

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
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020	PRESIDENCY	54,975,065,565
0200000	STATE HOUSE	19,457,027,780
	TOTAL ALLOCATION:	19,007,027,780
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020000001100001	TOTAL PERSONNEL COST	1,376,044,123
020000001100010	SALARY & WAGES - GENERAL	278,805,208
020000001100011	BASIC SALARY	278,805,208
020000001200020	BENEFITS AND ALLOWANCES - GENERAL	635,991,657
020000001200021	REGULAR ALLOWANCES	423,294,583
020000001200022	NON-REGULAR ALLOWANCES	85,507,363
	OVERTIME ALLOWANCES	127,189,711
020000001300030	SOCIAL CONTRIBUTION	461,247,258
020000001300031	NHIS	27,880,522
020000001300032	PENSION	37,960,203
	SEVERANCE PACKAGE	395,406,533
020000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,654,902,607
020000002050110	TRAVELS & TRANSPORT - GENERAL	1,840,735,363
020000002050111	LOCAL TRAVELS & TRANSPORT	52,248,290
020000002050111	PRESIDENTIAL LOCAL TRAVELS	462,636,192
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	44,306,718
020000002050112	PRESIDENTIAL OVERSEAS TOURS	1,281,544,163
020000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	212,496,289
020000002060121	LOCAL TRAVELS & TRANSPORT	22,760,145
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	189,736,144
020000002000200	UTILITIES - GENERAL	331,501,574
020000002100201	ELECTRICITY CHARGES	103,382,134
020000002100202	TELEPHONE CHARGES	92,634,833
020000002100203	INTERNET ACCESS CHARGES	30,518,520
020000002100205	WATER RATES	53,136,277
020000002100206	SEWAGE CHARGES	30,575,300
020000002100299	OTHER UTILITY CHARGES	21,254,510
020000002150300	MATERIALS & SUPPLIES - GENERAL	502,649,987
020000002150301	OFFICE MATERIALS & SUPPLIES	125,648,614
020000002150302	LIBRARY BOOKS AND PERIODICALS	30,616,529
020000002150303	COMPUTER MATERIALS & SUPPLIES	26,740,931
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	32,554,026
020000002150305	PRINTING OF SECURITY DOCUMENTS	17,701,491
020000002150306	DRUGS & MEDICAL SUPPLIES	239,068,396
020000002150308	UNIFORMS & OTHER CLOTHING	30,320,000
020000002200400	MAINTENANCE SERVICES - GENERAL	4,288,811,710
020000002200401	MAINTENANCE OF MOTOR VEHICLES	78,802,899
020000002200403	MAINTENANCE OF AIRCRAFTS	1,949,190,000
020000002200405	MAINTENANCE OF OFFICE FURNITURE	10,137,524
020000002200407	MAINTENANCE OF PRESIDENTIAL VILLA COMPLEX - (ABUJA & LAGOS)	2,230,496,653
020000002200409	MAINTENANCE OF OFFICE EQUIPMENT	5,137,550
020000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
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020000002200499	OTHER MAINTENANCE SERVICES	10,047,084
020000002250500	TRAINING - GENERAL	561,948,056
020000002250501	LOCAL TRAINING	41,260,336
020000002250502	INT'L TRAINING	520,687,720
020000002300600	OTHER SERVICES - GENERAL	207,079,115
020000002300601	SECURITY SERVICES	147,570,000
020000002300602	CLEANING & FUMIGATION SERVICES	19,438,687
020000002300604	RESIDENTIAL ACCOMMODATION RENT	40,070,428
020000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	241,422,500
020000002350702	INFORMATION TECHNOLOGY CONSULTING	41,000,000
020000002350799	OTHER PROFESSIONAL SERVICES	200,422,500
020000002400800	FINANCIAL - GENERAL	326,669,695
020000002400803	INSURANCE CHARGES / PREMIUM	201,669,695
020000002400804	NAVIGATION AND OVERFLIGHT CHARGES	125,000,000
020000002450900	FUEL & LUBRICANTS - GENERAL	986,391,667
020000002450901	MOTOR VEHICLE FUEL COST	87,771,639
020000002450902	AIRCRAFT FUEL COST	868,191,668
020000002450905	GENERATOR FUEL COST	24,178,360
020000002450906	COOKING GAS/FUEL COST	6,250,000
020000002501000	MISCELLANEOUS	2,096,640,651
020000002501001	REFRESHMENT & MEALS	927,295,728
020000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,355,294
020000002501003	PUBLICITY & ADVERTISEMENTS	11,176,147
020000002501006	POSTAGES & COURIER SERVICES	17,070,938
020000002501007	WELFARE PACKAGES	32,000,000
020000002501009	SPORTING ACTIVITIES	12,440,000
020000002501099	OTHER MISCELLANEOUS EXPENSES	-
020000002501099	FINANCIAL ACTION TASK FORCE (FATF) ACTIVITIES	700,000,000
020000002501099	GIFT ITEMS	45,000,000
020000002501099	DONATION/ASSISTANCE	40,000,000
020000002501099	WARDROBE ALLOWANCES	15,000,000
020000002501099	DIETARY SUPPLEMENTS (HIV/AIDS PATIENTS)	24,000,000
020000002501099	ALLOWANCES FOR NYSC, ITF AND INTERNS	7,957,286
020000002501099	ALLOWANCES FOR VISITING CONSULTANTS TO STATE HOUSE CLINIC	3,828,872
020000002501099	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	12,000,000
020000002501099	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	6,514,386
	OFFICES OF SPECIAL ADVISERS, SENIOR SPECIAL ASSISTANTS & SPECIAL ASSISTANTS TO THE PRESIDENT AND VICE PRESIDENT	
	PROF. J. IHONVERE - SPECIAL ADVISER ON POLICY & PROGRAMME MONITORING	10,000,000
	MRS. REMI OYO - SNR, SPECIAL ASSISTANT ON MEDIA AFFAIRS	10,000,000
	MR. ONYEMA UGOCHUKWU - SNR. SPECIAL ASST. ON PUBLIC COMMUNICATIONS	10,000,000
	MR. NYAKNO OSSO - SPECIAL ASST. ON LIBRARY & DOCUMENTATION	5,000,000

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2006 BUDGET		APPROVAL
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	DR. ANDREW OKOLIE - SSA ON POLICY & PROG. MONITORING/SPEECH WRITING VP	5,000,000
	DR. AHMED AJUJI - SPECIAL ASST. DEVELOPMENT & COOPERATION	5,000,000
	MRS. TOKUNBOH ADEOLA - SPECIAL ASST., NEC & PRIVATE SECTOR LIAISON	5,000,000
	DR. MUSA K. OMAR - SPECIAL ASST. ECONOMIC POLICY RESEARCH ANALYSIS	5,000,000
	DR. UMAR ARDO - SPECIAL ASST., RESEARCH & ANALYSIS	5,000,000
	MR. BASHIR Y. IBRAHIM - SPECIAL ASST. I, NASS MATTERS	5,000,000
	MR. PHIL AGBASI - SPECIAL ASST. II, NASS MATTERS	5,000,000
	MR. YIMA SEN - SPECIAL ASST., POLICY & PROGRAMME MONITORING	5,000,000
	DR. ADEOLU AKANDE - SPECIAL ASST., RESEARCH & COMMUNICATION STRATEGIES	5,000,000
	DR. C. K. OKOLACHA - SPECIAL ASST., SPEECH WRITING	5,000,000
	MR. SHIMA AYATI - SPECIAL ASST., SPECIAL DUTIES	5,000,000
	MR. NATH YADUMA - SPECIAL ASST., SPECIAL GROUPS/INTERESTS	5,000,000
	BUDGET MONITORING & PRICE INTELLIGENCE UNIT	142,002,000
02000003001100	LOANS & ADVANCES - GENERAL (REVOLVING)	58,556,000
02000003001103	REFURBISHING LOAN (REVOLVING)	50,000,000
	SPECTACLE ADVANCES	3,200,000
	CORRESPONDENCE ADVANCES	5,356,000
	TOTAL CAPITAL	5,976,081,050
020000010000000	ONGOING PROJECTS (OTHERS)	1,519,394,563
020000010010000	COMPLETION OF CIVIL WORKS AND SERVICE QUARTERS FOR STATE HOUSE CLINIC	55,103,702
020000010060000	RECONSTRUCTION OF HOUSES AT SULEIMAN BARAU CRESCENT AND IBRAHIM TAIWO ROAD	904,262,120
020000010070000	PROCUREMENT OF VEHICLES	72,800,000
020000010080000	PURCHASE OF NATIONAL FLAGS OF 191 COUNTRIES	51,184,000
020000010090000	CONSTRUCTION OF HELIPAD WITHIN THE VILLA WALLS	47,385,140
020000010110000	RENOVATION OF DODAN BARRACKS AND STATE HOUSE MARINA (DEBT)	75,575,128
020000010120000	OLYMPUS COMPLETE SCOPES (VIDEO SCOPES)	60,500,000
020000010130000	SIEMENS ORTHOPANTHOMOGRAM FITTED WITH CEPH	24,000,000
020000010140000	OPHTHALMIC INSTRUMENTS	13,000,000
020000010150000	DENTAL UNIT CIRONA C2+	19,000,000
020000010160000	9 NO. HUNTLEIGH DELIVERY BEDS	9,586,000
020000010170000	4 NO.1-STAT 300 HAEMATOLOGY EQUIPMENT	10,000,000
020000010180000	GENERAL NURSING INSTRUMENTS	14,500,000
020000010190000	ULTRASOUND MACHINE WITH 5 PROBES SONOLINE G.40 SIEMENS	35,000,000

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2006 BUDGET		=N=
020000010200000	PROCUREMENT OF CRESTED TABLE WARES	127,498,473
020000020000000	NEW PROJECTS (OTHERS)	4,456,686,487
020000020020000	PURCHASE OF HOUSE NO. 859, USMAN DANFODIO CRESENT, ASOKORO	95,000,000
020000020030000	CONSTRUCTION OF PRESIDENTIAL AIRFLEET RESIDENTIAL QTRS & INFRASTRUCTURES	897,750,000
020000020040000	HANGER MAINTENANCE/EQUIPMENT INCLUDING TYRE BAYS FOR THE P.A.F	205,495,000
020000020050000	EXPANSION OF STATE HOUSE CLINIC (30-BED SPACE)	195,000,000
020000020060000	REHABILITATION OF SECURITY QUARTERS AT AGUDA HOUSE AND ASOKORO	75,000,000
020000020070000	REHABILITATION OF VICE PRESIDENT'S RESIDENCE IN LAGOS	45,000,000
020000020080000	X-RAY BAGGAGE SCANNER (RAPISCOM 3DLP), VAPOR TRACER 2 FOR EXPLOSIVES, NARCOTICS DETECTION, AND METAL DETECTOR FOR VICE-PRESIDENT'S OFFICE	149,000,000
020000020090000	NEW THEATRE EXTENSIONS AT STATE HOUSE CLINIC	34,300,000
020000020100000	ESTABLISHMENT OF A MAXILLOFACIAL UNIT AT THE STATE HOUSE CLINIC	51,650,000
020000020110000	PURCHASE OF TWO (2) TREATED CARS	146,500,000
020000020120000	PURCHASE OF ONE (1) HELICOPTER	2,561,991,487
0200768	NEW PARTNERSHIP FOR AFRICA DEVELOPMENT	
	TOTAL ALLOCATION:	250,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076807001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	250,000,000
020076807001401	OVERHEADS	250,000,000
0200777	MILLENNIUM DEVELOPMENT GOALS	
	TOTAL ALLOCATION:	200,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077702000100	GOODS AND NON-PERSONNEL SERVICES- GENERAL	200,000,000
020077702050110	TRAVELS & TRANSPORT - GENERAL	40,000,000
020077702050111	LOCAL TRAVELS & TRANSPORT	25,000,000
020077702050112	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
020077702060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	5,000,000
020077702060121	LOCAL TRAVELS & TRANSPORT	5,000,000
020077702060122	INTERNATIONAL TRAVELS & TRANSPORT	-
020077703200200	UTILITIES - GENERAL	6,700,000
020077702100201	ELECTRICITY CHARGES	1,000,000
020077702100202	TELEPHONE CHARGES	2,200,000
020077702100203	INTERNET ACCESS CHARGES	1,800,000
020077702100299	OTHER UTILITY CHARGES	1,700,000

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020077702150300	MATERIALS & SUPPLIES - GENERAL	28,500,000
020077702150301	OFFICE MATERIALS & SUPPLIES	17,000,000
020077702150302	LIBRARY BOOKS & PERIODICALS	1,000,000
020077702150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
020077702150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
020077702150399	OTHER MATERIALS & SUPPLIES	500,000
020077702200400	MAINTENANCE SERVICES - GENERAL	8,000,000
020077702200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
020077702200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
020077702200406	MAINTENANCE OF BUILDING - OFFICE	500,000
020077702200408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
020077702250500	TRAINING - GENERAL	5,500,000
020077702250501	LOCAL TRAINING	2,500,000
020077702250502	INT'L TRAINING	3,000,000
020077702300600	OTHER SERVICES - GENERAL	4,800,000
020077702300601	SECURITY SERVICES	2,400,000
020077702300602	CLEANING & FUMIGATION SERVICES	2,400,000
020077702350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	20,000,000
020077702350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
020077702350706	SURVEYING SERVICES	15,000,000
020077702450900	FUEL & LUBRICANTS - GENERAL	4,500,000
020077702450901	MOTOR VEHICLE FUEL COST	3,000,000
020077702450905	GENERATOR FUEL COST	1,500,000
020077702501000	MISCELLANEOUS	73,400,000
020077702501001	REFRESHMENT & MEALS	2,400,000
020077702501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
020077702501003	PUBLICITY & ADVERTISEMENTS	15,000,000
020077702501010	WORKSHOP AND CONFERENCES	35,000,000
020077702501099	OTHER MISCELLANEOUS EXPENSES - MONITORING AND EVALUATION TO STATES AND LOCAL GOVT	19,000,000
020077704001200	GRANTS & CONTRIBUTION - GENERAL	3,600,000
020077704001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,600,000
	NATIONAL PLANNING COMMISSION AND AGENCIES	3,330,000,000
0200300	NATIONAL PLANNING COMMISSION	
	TOTAL ALLOCATION:	600,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020030001000001	PERSONNEL COST - GENERAL	319,614,099
020030001100010	SALARY & WAGES - GENERAL	112,969,435
020030001100011	BASIC SALARY	112,969,435
020030001200020	BENEFITS AND ALLOWANCES - GENERAL	179,586,077
020030001200021	REGULAR ALLOWANCES	179,586,077
020030001200022	NON-REGULAR ALLOWANCES	-
020030001300030	SOCIAL CONTRIBUTION	27,058,587
020030001300031	NHIS	11,296,944
020030001300032	PENSION	15,761,644

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020030002000100	GOODS AND NON-PERSONNEL SERVICES- GENERAL	204,085,901
020030002050110	TRAVELS & TRANSPORT - GENERAL	37,000,000
020030002050111	LOCAL TRAVELS & TRANSPORT	18,000,000
020030002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,000,000
020030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,000,000
020030002060121	LOCAL TRAVELS & TRANSPORT	9,000,000
020030002060122	INTERNATIONAL TRAVELS & TRANSPORT	9,000,000
020030003200200	UTILITIES - GENERAL	6,500,000
020030002100201	ELECTRICITY CHARGES	2,000,000
020030002100202	TELEPHONE CHARGES	2,000,000
020030002100203	INTERNET ACCESS CHARGES	1,500,000
020030002100299	OTHER UTILITY CHARGES	1,000,000
020030002150300	MATERIALS & SUPPLIES - GENERAL	25,275,000
020030002150301	OFFICE MATERIALS & SUPPLIES	10,500,000
020030002150302	LIBRARY BOOKS & PERIODICALS	75,000
020030002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
020030002150304	PRINTING OF NON SECURITY DOCUMENTS	700,000
020030002150399	OTHER MATERIALS & SUPPLIES	11,000,000
020030002200400	MAINTENANCE SERVICES - GENERAL	15,879,209
020030002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
020030002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
020030002200406	MAINTENANCE OF BUILDING - OFFICE	3,500,000
020030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	500,000
020030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
020030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,379,209
020030002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
020030002200499	OTHER MAINTENANCE SERVICES	500,000
020030002250500	TRAINING - GENERAL	41,200,000
020030002250501	LOCAL TRAINING	10,000,000
	INTERNATIONAL CONFERENCE ON INVESTMENT, INFRASTRUCTURE AND PUBLIC UTILITIES	400,000
	DEVELOPMENT OF SECTORS-WIDE STRATEGIES AND INITIATIVES FOR THE SOCIAL SECTOR AS ENUNCIATED IN THE NEEDS DOCUMENT	2,000,000
	EMPLOYMENT GENERATION SECTORIAL WORKSHOPS AND SEMINARS ON OPPORTUNITES	2,000,000
	SEMINARS AND WORKSHOPS ON NEEDS PROGRAMME	5,000,000
	IMPACT SSESMENT STUIDES PROGRAMME ON EU FUNDED PROJECTS IN THE COUNTRY	4,000,000
	EVALUATION OF SECOND NATIONAL FADAMA	2,000,000
	IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT PROGRAMME CBARDP	1,000,000
	STRENGHTEN COORDINATION AND IMPLEMENTATION MECHANISM AT STATE AND LOCAL GOVT. LEVELS	600,000
	MONITORING AND EVALUATION	1,200,000
	SOUTH-SOUTH COOPERATION PROGRAMME	2,000,000
	MONITORING KEY SECTORIAL PROJECT STEEL	1,000,000

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020030002250502	INT'L TRAINING	10,000,000
020030002300600	OTHER SERVICES - GENERAL	11,600,000
020030002300601	SECURITY SERVICES	10,600,000
020030002300602	CLEANING & FUMIGATION SERVICES	1,000,000
020030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,000,000
020030002350701	FINANCIAL CONSULTING	1,000,000
020030002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
020030002350703	LEGAL SERVICES	1,000,000
020030002350799	OTHER PROFESSIONAL SERVICES	1,000,000
020030002400800	FINANCIAL - GENERAL	300,000
020030002400801	BANK CHARGES	200,000
020030002400802	INTEREST ON LOANS & OVER DRAFT	100,000
020030002450900	FUEL & LUBRICANTS - GENERAL	2,800,000
020030002450901	MOTOR VEHICLE FUEL COST	2,000,000
020030002450905	GENERATOR FUEL COST	500,000
020030002450999	OTHER FUEL COST	300,000
020030002501000	MISCELLANEOUS	31,025,080
020030002501001	REFRESHMENT & MEALS	11,500,000
020030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
020030002501003	PUBLICITY & ADVERTISEMENTS	4,500,000
020030002501006	POSTAGES & COURIER SERVICES	1,225,000
020030002501007	WELFARE PACKAGES	4,800,080
020030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
020030002501009	SPORTING ACTIVITIES	1,500,000
020030002501099	OTHER MISCELLANEOUS EXPENSES	5,500,000
020030004001200	GRANTS & CONTRIBUTION - GENERAL	10,506,612
020030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,500,000
020030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	9,006,612
	TOTAL CAPITAL	76,300,000
020030010000000	ONGOING PROJECTS (OTHERS)	59,300,000
020030010010000	INTERNATIONAL CONFERENCE ON INVESTMENT, INFRASTRUCTURE AND PUBLIC UTILITIES	-
020030010020000	COMMUNITY BASED POVERTY ALLEVIATION	10,000,000
020030010030000	DEVELOPMENT OF SECTORS-WIDE STRATEGIES AND INITIATIVES FOR THE SOCIAL SECTOR AS ENUNCIATED IN THE NEEDS DOCUMENT	-
020030010040000	EMPLOYMENT GENERATION SECTORIAL WORKSHOPS AND SEMINARS ON EMPLOYMENT OPPORTUNITIES	-
020030010050000	DEVELOPMENT OF NEEDS(II) PROGRAM	18,000,000
020030010060000	PRINTING OF NEEDS (II) DOCUMENT IN THREE (3) MAIN NIGERIAN LANGUAGES AND BRAIL AND DISTRIBUTION	10,500,000
020030010070000	PRODUCTION OF ELECTRONIC/INTERACTIVE VERSION OF THE NEEDS (II) DOCUMENTS	5,000,000
020030010080000	SEMINARS AND WORKSHOPS ON NEEDS PROGRAMME	-
020030010090000	ELECTRONIC COMMUNICATION AND PUBLICITY OF NEEDS, SEEDS AND LEEDS	9,000,000

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2006 BUDGET		=N=
020030010100000	IMPACT ASSESSMENT STUDIES PROGRAMME ON EU FUNDED PROJECTS IN THE COUNTRY	-
020030010110000	EQUIPMENT OF SOUTH-SOUTH COOPERATION SECRETARIAT AND POPULATION AND DEVELOPMENT	500,000
020030010120000	PREPARATION AND PUBLICATION OF THE 2ND EDITION OF NIGERIA ATLAS	1,300,000
020030010130000	EVALUATION OF SECOND NATIONAL FADAMA	-
020030010140000	IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT PROGRAM CBARDP	-
020030010150000	STRENGTHEN COORDINATION AND IMPLEMENTATION MECHANISM AT STATE AND LGA LEVELS	-
020030010160000	MONITORING AND EVALUATION	-
020030010170000	SOUTH-SOUTH COOPERATION PROGRAMME	-
020030010180000	SOLID MINERAL INVESTMENT, EXPEDITION PROGRAMME	5,000,000
020030010190000	MONITORING OF KEY SECTORIAL PROJECT STEEL	-
020030020000000	NEW PROJECTS (OTHERS)	17,000,000
020030020010000	CONSTRUCTION OF ECONOMIC MODELS	7,000,000
020030020020000	DEVELOPMENT OF MACROECONOMIC DATABASE	5,000,000
020030020030000	PILOT STUDIES (DATABASE AND MODELING PROJECT)	5,000,000
0200350	NATIONAL BUREAU OF STATISTICS	
	TOTAL ALLOCATION:	2,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020035001100001	TOTAL PERSONNEL COST	1,394,979,941
020035001100010	SALARY & WAGES - GENERAL	535,965,787
020035001100011	BASIC SALARY	535,965,787
020035001200020	BENEFITS AND ALLOWANCES - GENERAL	732,525,693
020035001200021	REGULAR ALLOWANCES	732,525,693
020035001300030	SOCIAL CONTRIBUTION	126,488,461
020035001300031	NHIS	53,596,579
020035001300032	PENSION	72,891,882
020035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	345,020,059
020035002050110	TRAVELS & TRANSPORT - GENERAL	110,000,000
020035002050111	LOCAL TRAVELS & TRANSPORT	90,000,000
020035002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
020035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,000,000
020035002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
020035002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,000,000
020035002100200	UTILITIES - GENERAL	15,000,000
020035002100201	ELECTRICITY CHARGES	7,000,000
020035002100202	TELEPHONE CHARGES	5,000,000
020035002100203	INTERNET ACCESS CHARGES	2,000,000
020035002100205	WATER RATES	1,000,000

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2006 BUDGET		APPROVAL
		=N=
020035002150300	MATERIALS & SUPPLIES - GENERAL	61,315,000
020035002150301	OFFICE MATERIALS & SUPPLIES	26,565,000
020035002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
020035002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
020035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
020035002150305	PRINTING OF SECURITY DOCUMENTS	3,750,000
020035002150307	FIELD MATERIALS & SUPPLIES	10,000,000
020035002150310	TEACHING AIDS MATERIALS	2,000,000
020035002150399	OTHER MATERIALS & SUPPLIES	9,000,000
020035002200400	MAINTENANCE SERVICES - GENERAL	39,000,000
020035002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
020035002200405	MAINTENANCE OF OFFICE FURNITURE	7,000,000
020035002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
020035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,500,000
020035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
020035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
020035002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
020035002200499	OTHER MAINTENANCE SERVICES	1,500,000
020035002250500	TRAINING - GENERAL	27,250,000
020035002250501	LOCAL TRAINING	20,000,000
020035002250502	INT'L TRAINING	7,250,000
020035002300600	OTHER SERVICES - GENERAL	38,459,412
020035002300601	SECURITY SERVICES	9,360,000
020035002300602	CLEANING & FUMIGATION SERVICES	12,000,000
020035002300603	OFFICE ACCOMMODATION RENT	17,099,412
020035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,750,000
020035002350702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
020035002350703	LEGAL SERVICES	2,500,000
020035002350704	ENGINEERING SERVICES	1,250,000
020035002350705	ARCHITECTURAL SERVICES	1,000,000
020035002350706	SURVEYING SERVICES	500,000
020035002350799	OTHER PROFESSIONAL SERVICES	500,000
020035002450900	FUEL & LUBRICANTS - GENERAL	20,982,120
020035002450901	MOTOR VEHICLE FUEL COST	11,224,200
020035002450905	GENERATOR FUEL COST	8,257,920
020035002450999	OTHER FUEL COST	1,500,000
020035002501000	MISCELLANEOUS	11,763,527
020035002501001	REFRESHMENT & MEALS	1,263,527
020035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
020035002501003	PUBLICITY & ADVERTISEMENTS	1,500,000
020035002501006	POSTAGES & COURIER SERVICES	1,000,000
020035002501007	WELFARE PACKAGES	3,000,000
020035002501009	SPORTING ACTIVITIES	3,000,000
020035004001200	GRANTS & CONTRIBUTION - GENERAL	1,500,000
020035004001204	INSTITUTIONAL GRANTS	1,500,000
	TOTAL CAPITAL PROJECT	260,000,000
020035030200350	ONGOING PROJECTS (OTHERS)	260,000,000
020035030010003	NATIONAL INTEGRATED SURVEY OF HOUSEHOLDS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020035030020000	NATIONAL INTEGRATED SURVEY OF ESTABLISHMENTS	30,000,000
020035030030000	SYSTEM FOR ADMINISTRATIVE STATISTICS	20,000,000
020035030040000	GENERAL OFFICE INFRASTRUCTURE	10,000,000
020035030050000	INFORMATION & COMMUNICATION TECHNOLOGY	150,000,000
0200613	CENTER FOR MANAGEMENT DEVELOPMENT (CMD)	
	TOTAL ALLOCATION:	350,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020061307000001	PERSONNEL COST - GENERAL	318,041,103
020061307000010	SALARY & WAGES - GENERAL	84,688,763
020061307000011	BASIC SALARY	84,688,763
020061307000020	BENEFITS AND ALLOWANCES - GENERAL	212,994,899
020061307000021	REGULAR ALLOWANCES	143,543,329
020061307000022	NON-REGULAR ALLOWANCES	69,451,570
020061307000030	SOCIAL CONTRIBUTION	20,357,441
020061307000031	NHIS	8,468,876
020061307000032	PENSION	11,888,565
020061307001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	31,958,897
020061307001401	OVERHEADS	31,958,897
0200764	NIGERIAN INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH (NISER)	
	TOTAL ALLOCATION:	380,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076407000001	PERSONNEL COST - GENERAL	283,758,595
020076407000010	SALARY & WAGES - GENERAL	72,737,771
020076407000011	BASIC SALARY	72,737,771
020076407000020	BENEFITS AND ALLOWANCES - GENERAL	193,529,068
020076407000021	REGULAR ALLOWANCES	125,012,300
020076407000022	NON-REGULAR ALLOWANCES	68,516,768
020076407000030	SOCIAL CONTRIBUTION	17,491,756
020076407000031	NHIS	7,273,377
020076407000032	PENSION	10,218,379
020076407001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	96,241,405
020076407001401	OVERHEADS	96,241,405
	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	22,854,713,941
0200250	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	
	TOTAL ALLOCATION:	7,424,549,663
CLASSIFICATION NO.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020025001100001	TOTAL PERSONNEL COST	1,244,549,663
020025001100010	SALARY & WAGES - GENERAL	426,464,718
020025001100011	BASIC SALARY	426,464,718
020025001200020	BENEFITS AND ALLOWANCES - GENERAL	715,485,067
020025001200021	REGULAR ALLOWANCES	715,485,067
020025001300030	SOCIAL CONTRIBUTION	102,599,878
020025001300031	NHIS	42,646,472
020025001300032	PENSION	59,953,406
020025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,952,600,000
020025002050110	TRAVELS & TRANSPORT - GENERAL	95,000,000
020025002050111	LOCAL TRAVELS & TRANSPORT	55,000,000
020025002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
020025002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,000,000
020025002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
020025002002500	UTILITIES - GENERAL	215,000,000
020025002100201	ELECTRICITY CHARGES	155,000,000
020025002100202	TELEPHONE CHARGES	40,000,000
020025002100205	WATER RATES	5,000,000
020025002100206	SEWAGE CHARGES	15,000,000
020025002150000	MATERIALS & SUPPLIES - GENERAL	85,000,000
020025002150301	OFFICE MATERIALS & SUPPLIES	70,000,000
020025002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
020025002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
020025002200000	MAINTENANCE SERVICES - GENERAL	40,000,000
020025002200401	MAINTENANCE OF MOTOR VEHICLES	15,000,000
020025002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
020025002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
020025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,000,000
020025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
020025002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
020025002200499	OTHER MAINTENANCE SERVICES	8,000,000
020025002250000	TRAINING - GENERAL	115,000,000
020025002250501	LOCAL TRAINING	50,000,000
020025002250501	CONFERENCE & WORKSHOPS	50,000,000
020025002250502	INT'L TRAINING	15,000,000
020025002300000	OTHER SERVICES - GENERAL	90,000,000
020025002300603	OFFICE ACCOMMODATION RENT	10,000,000
020025002300604	RESIDENTIAL ACCOMMODATION RENT	10,000,000
020025002300606	SETTLEMENT OF HOTEL BILLS (Main Office)	60,000,000
020025002300607	SETTLEMENT OF HOTEL BILLS (NIREC)	10,000,000
020025002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
020025002350799	OTHER PROFESSIONAL SERVICES	2,000,000
020025002400000	FINANCIAL - GENERAL	45,000,000
020025002400803	INSURANCE CHARGES / PREMIUM	5,000,000
020025002400803	INSURANCE COVER FOR THE NEW FEDERAL SECRETARIAT COMPLEX, PHASE 1	25,000,000
020025002400803	INSURANCE COVER FOR POLITICAL OFFICE HOLDERS	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020025002450000	FUEL & LUBRICANTS - GENERAL	29,600,000
020025002450901	MOTOR VEHICLE FUEL COST	25,000,000
020025002450905	GENERATOR FUEL COST	4,600,000
020025002500000	MISCELLANEOUS	237,000,000
020025002501001	REFRESHMENT & MEALS	85,000,000
020025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	120,000,000
020025002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
020025002501006	POSTAGES & COURIER SERVICES	2,000,000
020025002501009	SPORTING ACTIVITIES	2,000,000
020025002501099	OTHER MISCELLANEOUS EXPENSES	18,000,000
020025004000000	GRANTS & CONTRIBUTION - GENERAL	40,000,000
020025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	30,000,000
020025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,000,000
	OTHER OVERHEADS	1,680,000,000
	PRESIDENTIAL PROJECT IMPLEMENTATION OF VAMED/FGN REHABILITATION OF 8 TEACHING HOSPITALS	5,000,000
	MAINTENANCE OF FEDERAL SECRETARIAT COMPLEX, PHASE 1	200,000,000
	NATIONAL LOTTERY REGULATION COMMISSION	-
	TECHNICAL CONSULTING FOR NATIONAL LOTTERY REGULATION COMMISSION	25,000,000
	TECHNICAL CONSULTING FOR LOTTERY TRUST FUND	25,000,000
	SOUTH-SOUTH HEALTHCARE DELIVERY PROGRAMME	350,000,000
	NATIONAL INTER-RELIGIOUS COMMITTEE (NIREC)	25,000,000
	NIGERIAN NATIONAL VOLUNTEER SERVICE SCHEME (NNVS)	120,000,000
	SEVERANCE ALLOWANCE FOR POLITICAL OFFICE HOLDERS	25,000,000
	SERVICE DELIVERY OFFICE (SERVICOM.)	60,000,000
	NATIONAL COMMITTEE ON CLEAN DEV. MECHANISM	30,000,000
	OTHER PANELS, COMMITTEES AND COMMISSIONS OF ENQUIRY	280,000,000
	BRIEFING/MEETINGS WITH TRADITIONAL RULERS ON GOVERNMENT POLICIES, PROGRAMMES AND ACHIEVEMENTS	65,000,000
	AFFAIRS OF FORMER HEADS OF STATE	105,000,000
	CABINET SECRETARIAT (FEC SECRETARIAT EXPENSES)	80,000,000
	ECOLOGICAL FUND OFFICE	5,000,000
	OSGF'S - GENERAL ALLOCATION	160,000,000
	PRESIDENTIAL COMMITTEE ON CONSOLIDATION OF EMOLUMENTS IN THE PUBLIC SECTOR	120,000,000
	SPECIAL ADVISERS/ASSISTANTS OVERHEAD COST	
	SA/SSA/SPECIAL ASSISTANTS/PERSONAL ASSISTANTS	269,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SA, (PRESIDENTIAL ENVOY ON CONFLICT RESOLUTION)	10,000,000
	SA, (MANUFACTURING AND PRIVATE SECTOR)	15,000,000
	SA, (RELATIONS WITH CIVIL SOCIETY)	12,000,000
	SA, (POLITICAL AFFAIRS) (VP)	6,000,000
	SA, (POLICY & PROGRAMME MONITORING)	6,000,000
	SA, (ENERGY)	6,000,000
	SA, (INTRA-PARTY RELATIONS)	6,000,000
	SA, (ETHICS AND GOOD GOVERNANCE)	10,000,000
	SA, (CONSTITUTIONAL AND LEGAL MATTERS)	6,000,000
	SA, (POLITICAL) PRESIDENT)	15,000,000
	SA, (NATIONAL ASSEMBLY AFFAIRS)	45,000,000
	SA, (INTER-PARTY RELATIONS)	6,000,000
	SA, (SOCIAL AND ECONOMIC AFFAIRS) (VP)	6,000,000
	SSA, (RESEARCH STRATEGY AND SPEECH WRITING)	5,000,000
	SSA, (PUBLIC COMMUNICATION UNIT)	5,000,000
	SSA, (PRESIDENTIAL HOUSEHOLD MATTERS)	5,000,000
	SSA, (MEDIA)	5,000,000
	SSA, (SOCIAL SERVICES/ECONOMIC MATTERS)	5,000,000
	SSA, (CONSTITUTIONAL AND LEGAL MATTERS (VP)	5,000,000
	SSA, (ECOLOGY)	5,000,000
	SSA, (AVIATION)	5,000,000
	SSA, (RESEARCH AND LIAISON) (COS)	5,000,000
	SSA, (DOMESTIC POLITICAL AFFAIRS) (COS)	5,000,000
	SSA, (NASS) (VP)	5,000,000
	SSA, (POLICY & PROGRAMME MONITORING/SPEECH WRITING) - VP	5,000,000
	SPECIAL ASSISTANTS/PERSONAL ASSISTANTS	
	56 SPECIAL ASSISTANTS/PERSONAL ASSISTANTS	60,000,000
	TOTAL CAPITAL	3,227,400,000
020025030000000	ONGOING PROJECTS (OTHERS)	3,227,400,000
020025030010000	PURCHASE OF COMPUTERS AND SOFTWARE FOR OSGF (MAIN)	51,700,000
020025030020000	COMPLETION OF PRESIDENT SHEHU SHAGARI COMPLEX	1,500,000,000
020025030030000	REHABILITATION OF FEDERAL SECRETARIAT, PAHSE 1	100,000,000
020025030040000	PURCHASE OF FURNITURE AND CARPETING OF OFFICES	25,000,000
020025030050000	FIRE FIGHTING EQUIPMENT	65,000,000
020025030060000	PURCHASE OF OFFICE EQUIPMENT	60,700,000
020025030070000	PURCHASE OF LIBRARY EQUIPMENT	3,000,000
020025030080000	PURCHASE/REPLACEMENT OF POOL VEHICLES	25,000,000
020025030090000	TECHNOLOGY PARTNERSHIP AGREEMENT/MS SOFTWARE PROJECT	1,000,000,000
	POLITICAL AFFAIRS OFFICE	67,000,000
020025030100000	EQUATORIAL GUINEA PROJECT	15,000,000
020025030110000	OFFICE EQUIPMENT	10,000,000
020025030120000	ESTABLISHMENT OF DATA BANK	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020025030130000	SPECIALIZED LIBRARY FOR POLITICAL AFFAIRS OFFICE	2,000,000
020025030140000	POLITICAL RESEARCH, CONSTITUTIONAL AND AWARD MATTERS	5,000,000
020025030150000	COUNCIL ON NATIONAL AUTHORITY ON CHEMICAL AND BIOLOGICAL WEAPONS (CAN AND BWC)	5,000,000
020025030160000	NIGERIA NATIONAL VOLUNTEER SERVICE (NNVS)	20,000,000
	AFFAIRS OF FORMER HEADS OF STATE	35,000,000
020025030170000	PURCHASE /REPLACEMENT OF VEHICLES FOR FORMER HEADS OF STATE	25,000,000
020025030180000	PURCHASE OF OFFICE EQUIPMENT FOR FORMER HEADS OF STATE	5,000,000
020025030190000	PURCHASE OF COMPUTER FOR FORMER HEADS OF STATE	5,000,000
	ECONOMIC AFFAIRS OFFICE	10,000,000
020025030200000	PURCHASE OF OFFICE EQUIPMENT	3,000,000
020025030210000	PURCHASE OF COMPUTER	2,000,000
020025030220000	SOCIO ECONOMIC STUDIES	2,000,000
020025030230000	LIBRARY DEVELOPMENT/PURCHASE OF BOOKS	3,000,000
	CABINET SECRETARIAT	25,000,000
020025030240000	COMPUTERISATION OF END ROOM AND ARCHIVES	10,000,000
020025030250000	PURCHASE OF VEHICLES	15,000,000
	ECOLOGICAL FUND OFFICE	10,000,000
020025030260000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	5,000,000
020025030270000	COMPUTERIZATION/ESTABLISHMENT OF DATA BASE	5,000,000
	SOUTH-SOUTH HEALTHCARE DELIVERY PROGRAMME	250,000,000
020025030280000	NIGERIA'S CONTRIBUTION TO THE JOINT INITIATIVE FOR THE RECONSTRUCTION OF SIERRA LEONE	250,000,000
0200400	NATIONAL POVERTY ERADICATION PROGRAM	
	TOTAL ALLOCATION:	3,500,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020040001100001	TOTAL PERSONNEL COST	1,010,150,051
020040001100010	SALARY & WAGES - GENERAL	361,289,126
020040001100011	BASIC SALARY	361,289,126
020040001200020	BENEFITS AND ALLOWANCES - GENERAL	562,564,091
020040001200021	REGULAR ALLOWANCES	562,564,091
020040001300030	SOCIAL CONTRIBUTION	86,296,834
020040001300031	NHIS	36,128,913
020040001300032	PENSION	50,167,921
020040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	214,849,949
020040002050110	TRAVELS & TRANSPORT - GENERAL	25,700,708

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020040002050111	LOCAL TRAVELS & TRANSPORT	18,300,708
020040002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,400,000
020040002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,550,000
020040002060121	LOCAL TRAVELS & TRANSPORT	13,750,000
020040002060122	INTERNATIONAL TRAVELS & TRANSPORT	9,800,000
020040002100200	UTILITIES - GENERAL	3,931,250
020040002100202	TELEPHONE CHARGES	931,250
020040002100203	INTERNET ACCESS CHARGES	3,000,000
020040002150300	MATERIALS & SUPPLIES - GENERAL	34,689,832
020040002150301	OFFICE MATERIALS & SUPPLIES	16,489,832
020040002150302	LIBRARY BOOKS & PERIODICALS	2,700,000
020040002150303	COMPUTER MATERIALS & SUPPLIES	12,000,000
020040002150304	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
020040002200400	MAINTENANCE SERVICES - GENERAL	21,700,000
020040002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
020040002200405	MAINTENANCE OF OFFICE FURNITURE	2,800,000
020040002200406	MAINTENANCE OF BUILDING - OFFICE	2,900,000
020040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,000,000
020040002250500	TRAINING - GENERAL	37,000,000
020040002250501	LOCAL TRAINING	24,000,000
020040002250502	INT'L TRAINING	13,000,000
020040002300600	OTHER SERVICES - GENERAL	5,580,000
020040002300601	SECURITY SERVICES	1,400,000
020040002300602	CLEANING & FUMIGATION SERVICES	450,000
020040002300603	MAINTENANCE OF OFFICE (RENT)	3,730,000
020040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,150,000
020040002350701	FINANCIAL CONSULTING	1,000,000
020040002350702	INFORMATION TECHNOLOGY CONSULTING	2,750,000
020040002350703	LEGAL SERVICES	400,000
020040002400800	FINANCIAL - GENERAL	2,900,000
020040002400803	INSURANCE CHARGES / PREMIUM	2,900,000
020040002450900	FUEL & LUBRICANTS - GENERAL	15,379,000
020040002450901	MOTOR VEHICLE FUEL COST	15,379,000
020040002501000	MISCELLANEOUS	40,269,159
020040002501001	REFRESHMENT & MEALS	2,900,000
020040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,400,000
020040002501003	PUBLICITY & ADVERTISEMENTS	24,969,159
020040002501006	POSTAGES & COURIER SERVICES	2,000,000
020040002501007	WELFARE PACKAGES	3,200,000
020040002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,500,000
020040002501009	SPORTING ACTIVITIES	2,800,000
020040002501099	OTHER MISCELLANEOUS EXPENSES	500,000
	TOTAL CAPITAL	2,275,000,000
020040030000000	ONGOING PROJECTS (OTHERS)	2,275,000,000
020040030010000	MULTIPARTNER MATCHING FUNDS (MP-MF)	1,715,699,051
020040030020000	COORDINATION MONITORING, ANALYSIS & IMPACT ASSESSMENT	350,000,000
020040030030000	COMMUNITY ELIGHTENMENT & SENSITIZATION SCHEME (COMESS)	109,300,949

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020040030040000	CAPITAL OFFICE FACILITIES	100,000,000
0200610	PRESIDENTIAL ADVISORY COUNCIL	
	TOTAL ALLOCATION:	20,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020061007001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	20,000,000
020061007001401	OVERHEADS	20,000,000
0200617	LAGOS LIAISON OFFICE	
	TOTAL ALLOCATION:	158,682,933
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020061707000001	PERSONNEL COST - GENERAL	122,688,851
020061707000010	SALARY & WAGES - GENERAL	47,749,191
020061707000011	BASIC SALARY	47,749,191
020061707000020	BENEFITS AND ALLOWANCES - GENERAL	63,694,383
020061707000021	REGULAR ALLOWANCES	63,694,383
020061707000030	SOCIAL CONTRIBUTION	11,245,277
020061707000031	NHIS	4,774,919
020061707000032	PENSION	6,470,358
020061707001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	27,994,082
020061707001401	OVERHEADS	27,994,082
	TOTAL CAPITAL	8,000,000
020061730000000	ONGOING PROJECTS (OTHERS)	8,000,000
020061730010000	REHABILITATION AND RENOVATION OF NATIONAL HALL	8,000,000
0200621	NATIONAL HOSPITAL ABUJA	
	TOTAL ALLOCATION:	1,246,901,184
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020062107000001	PERSONNEL COST - GENERAL	1,246,901,184
020062107000010	SALARY & WAGES - GENERAL	296,401,606
020062107000011	BASIC SALARY	282,064,720
020062107000020	BENEFITS AND ALLOWANCES - GENERAL	887,514,237
020062107000021	REGULAR ALLOWANCES	221,324,100
020062107000022	NON-REGULAR ALLOWANCES	414,381,031
	MONETIZATION IMPACT	251,809,107
020062107000030	SOCIAL CONTRIBUTION	62,985,341
020062107000031	NHIS	29,640,161
020062107000032	PENSION	33,345,181
0200625	NATIONAL MERIT AWARD	
	TOTAL ALLOCATION:	70,000,001
CLASSIFICATION NO.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020062507001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	35,000,000
020062507001401	OVERHEADS	35,000,000
	TOTAL CAPITAL	35,000,000
020062535000000	ONGOING PROJECTS	35,000,000
020062535010000	ENDOWMENT FUND	20,000,000
020062535020000	ESTABLISHMENT OF LIBRARY PHASE II	10,000,000
020062535030000	ESTABLISHMENT OF DATABASE PHASE I	5,000,000
020062535040000	RENOVATION & REHABILITATION OF AUDITORIUM	
0200630	FEDERAL ROAD SAFETY COMMISSION	
	TOTAL ALLOCATION:	6,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020063007000001	PERSONNEL COST - GENERAL	4,500,000,000
020063007000010	SALARY & WAGES - GENERAL	1,529,833,403
020063007000011	BASIC SALARY	1,529,833,403
020063007000020	BENEFITS AND ALLOWANCES - GENERAL	2,645,076,999
020063007000021	REGULAR ALLOWANCES	1,430,086,000
020063007000022	NON-REGULAR ALLOWANCES	1,214,990,999
020063007000300	SOCIAL CONTRIBUTION	325,089,598
020063007000031	NHIS	152,983,340
020063007000032	PENSION	172,106,258
020063007001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	980,000,000
020063007001401	OVERHEADS	980,000,000
	TOTAL CAPITAL	520,000,000
020063030000000	ONGOING PROJECTS (OTHERS)	520,000,000
020063030010000	PATROL VEHICLES AND ANCILLARY EQUIPMENT	250,000,000
020063030020000	ROAD SIDE ACCIDENT CETRES (HELP AREAS)	50,000,000
020063030030000	TRAFFIC CONTROL AND RESCUE EQUIPMENT	23,000,000
020063030040000	ROAD SAFETY BARRACKS AND STAFF QUARTERS	22,000,000
020063030050000	ESTABLISHMENT/REHABILITATION OF ROAD SAFETY COMMANDS	20,000,000
020063030060000	WIRELESS COMMUNICATION	14,000,000
020063030070000	CONSTRUCTION OF MODEL DRIVING SCHOOL.	25,000,000
020063030080000	ESTABLISHMENT/ REHABILITATION OF NULS	63,000,000
020063030090000	OFFICE EQUIPMENT (HQ, ZONES, SECTORS, AND UNITS) AND RESEARCH STUDIES	22,000,000
020063030100000	CONSTRUCTION OF FRSC ACADEMY.	15,000,000
020063030110000	COMPUTERIZATION.	10,000,000
020063030120000	PUBLIC ENLIGHTENMENT	6,000,000
020063034990000	NATIONAL HEADQUARTERS COMPLEX	-
0200760	UTILITY CHARGES COMMISSION	
	TOTAL ALLOCATION:	28,337,379
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076007000001	PERSONNEL COST - GENERAL	13,057,604
020076007000010	SALARY & WAGES - GENERAL	4,487,932
020076007000011	BASIC SALARY	4,487,932

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020076007000020	BENEFITS AND ALLOWANCES - GENERAL	7,487,978
020076007000021	REGULAR ALLOWANCES	7,487,978
020076007000022	NON-REGULAR ALLOWANCES	-
020076007000030	SOCIAL CONTRIBUTION	1,081,694
020076007000031	NHIS	448,793
020076007000032	PENSION	632,901
020076007001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	7,439,775
020076007001401	OVERHEADS	-
	TOTAL CAPITAL	7,840,000
020076030000000	ONGOING PROJECTS (OTHERS)	7,840,000
020076030010000	PURCHASE OF COMPUTERS	3,136,000
020076030020000	OFFICE EQUIPMENT	3,136,000
020076030030000	LIBRARY DEVELOPMENT/BOOKS	1,568,000
0200761	NATIONAL COMMISSION FOR REFUGEES	
	TOTAL ALLOCATION:	204,420,468
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020076107000001	PERSONNEL COST - GENERAL	60,420,468
020076107000010	SALARY & WAGES - GENERAL	22,006,308
020076107000011	BASIC SALARY	16,334,477
020076107000020	BENEFITS AND ALLOWANCES - GENERAL	33,737,819
020076107000021	REGULAR ALLOWANCES	16,334,477
	MONETIZATION IMPACT	17,403,343
020076107000030	SOCIAL CONTRIBUTION	4,676,340
020076107000024	NHIS	2,200,631
020076107000025	PENSION	2,475,710
020076107001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	119,000,000
020076107001401	OVERHEADS	119,000,000
	TOTAL CAPITAL	25,000,000
020076120000000	NEW PROJECTS (OTHERS)	25,000,000
020076120010000	COMPUTERIZATION OF OGUN, LAGOS, BORNO AND ABUJA OFFICES FOR DATABASE ON IDPs/REFUGUES.	10,000,000
020076120020000	CONSTRUCTION OF 1 NO. LONG ROOM OF 10 X 14M IN ORU CAMP	15,000,000
0200770	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY	
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077007000001	PERSONNEL COST - GENERAL	833,964,480
020077007000010	SALARY & WAGES - GENERAL	292,693,270
020077007000011	BASIC SALARY	292,693,270
020077007000020	BENEFITS AND ALLOWANCES - GENERAL	474,919,695
020077007000021	REGULAR ALLOWANCES	363,213,955
020077007000022	NON-REGULAR ALLOWANCES	111,705,740
020077007000030	SOCIAL CONTRIBUTION	66,351,515

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077007000031	NHIS	29,269,327
020077007000032	PENSION	37,082,188
020077007000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	166,035,520
020077007001401	OVERHEADS	166,035,520
0200771	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	243,602,373
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077107000001	PERSONNEL COST - GENERAL	45,832,990
020077107000010	SALARY & WAGES - GENERAL	17,562,235
020077107000011	BASIC SALARY	17,562,235
020077107000020	BENEFITS AND ALLOWANCES - GENERAL	24,125,380
020077107000021	REGULAR ALLOWANCES	24,125,380
020077107000030	SOCIAL CONTRIBUTION	4,145,375
020077107000031	NHIS	1,756,223
020077107000032	PENSION	2,389,152
020077107001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	99,769,383
020077107001401	OVERHEADS	99,769,383
	TOTAL CAPITAL	98,000,000
020077130000000	ONGOING PROJECTS (OTHERS)	98,000,000
020077130010000	CONSTRUCTION OF HEAD OFFICE/COURT PREMISES	88,000,000
	PURCHASE OF UTILITY VEHICLES	10,000,000
0200772	NATIONAL ECONOMIC INTELIIGENCE COMMITTEE	
	TOTAL ALLOCATION:	100,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077207000001	PERSONNEL COST - GENERAL	64,289,724
020077207000010	SALARY & WAGES - GENERAL	33,858,401
020077207000011	BASIC SALARY	33,858,401
020077207000020	BENEFITS AND ALLOWANCES - GENERAL	27,274,099
020077207000021	REGULAR ALLOWANCES	12,445,411
	MONETIZATION IMPACT	14,828,688
020077207000030	SOCIAL CONTRIBUTION	3,157,224
020077207000031	NHIS	1,485,752
020077207000032	PENSION	1,671,471
020077207001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	30,710,276
020077207001401	OVERHEADS	30,710,276
	TOTAL CAPITAL	5,000,000
020077230000000	ONGOING PROJECTS (OTHERS)	5,000,000
020077230010000	COMPUTERIZATION OF NEIC ACTIVITIES	3,000,000
020077230020000	PURCHASE OF OFFICE EQUIPMENT	2,000,000
0200774	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFICK IN PERSONS AND OTHER MATTERS	
	TOTAL ALLOCATION:	688,219,941

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077407000001	PERSONNEL COST - GENERAL	219,620,627
020077407000010	SALARY & WAGES - GENERAL	65,455,070
020077407000011	BASIC SALARY	65,455,070
020077407000020	BENEFITS AND ALLOWANCES - GENERAL	138,532,829
020077407000021	REGULAR ALLOWANCES	46,897,752
020077407000022	NON-REGULAR ALLOWANCES	34,645,524
	MONETIZATION IMPACT	56,989,553
020077407000030	SOCIAL CONTRIBUTION	15,632,728
020077407000031	NHIS	6,545,507
020077407000032	PENSION	9,087,221
020077407001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	200,577,314
020077407001401	OVERHEADS	200,577,314
	TOTAL CAPITAL	268,022,000
020077430000000	ONGOING PROJECTS (OTHERS)	268,022,000
020077430010000	PURCHASE OF OFFICE ACCOMMODATION IN LAGOS	200,000,000
020077430020000	OFFICE FURNITURE & EQUIPMENT	3,389,580
020077430030000	PROVISION OF BILL BOARDS	15,000,000
020077430040000	REHABILITATION MATERIALS AND EQUIPMENT	1,212,420
020077430050000	FURNISHING OF SHELTER/REHABILITATION CENTRES	8,420,000
020077430060000	PURCHASE OF SHELTER FOR TRAFFIC VICTIMS IN ABUJA	40,000,000
0200775	SMALL AND MEDIUM SCALE ENTERPRISES DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	700,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077507000001	PERSONNEL COST - GENERAL	87,170,229
020077507000010	SALARY & WAGES - GENERAL	30,116,789
020077507000011	BASIC SALARY	30,116,789
020077507000020	BENEFITS AND ALLOWANCES - GENERAL	50,653,622
020077507000021	REGULAR ALLOWANCES	23,425,253
	MONETIZATION IMPACT	27,228,369
020077507000030	SOCIAL CONTRIBUTION	6,399,818
020077507000024	NHIS	3,011,679
020077507000025	PENSION	3,388,139
020077507000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	287,520,338
020077507001401	OVERHEADS	287,520,338
	TOTAL CAPITAL	325,309,433
020077530000000	ONGOING PROJECTS (OTHERS)	325,309,433
020077530010000	MSME MONITORING AND EVALUATION PROGRAMS	92,456,800
020077530080000	ESTABLISHMENT OF SEVEN (7) BUSINESS SUPPORT CENTRES (BSCs)	92,233,633

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077530090000	ESTABLISHMENT OF NINETY (90) BUSINESS INFORMATION CENTRES (BICs) IN 90 LOCAL GOVERNMENT AREAS OF THE COUNTRY	49,419,000
020077530100000	BUSINESS DEVELOPMENT SERVICE PROVIDERS	91,200,000
0200776	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	
	TOTAL ALLOCATION:	1,470,000,001
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077607001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	236,000,000
020077607001401	OVERHEADS	236,000,000
	TOTAL CAPITAL	1,234,000,000
020077630000000	ONGOING PROJECTS (OTHERS)	1,234,000,000
020077630010000	MASSIVE MULTIMEDIA BEHAVIOUR CHANGE COMMUNICATION	20,000,000
020077630020000	PRODUCTION AND DISSEMINATION VCCT	15,000,000
020077630030000	FACILITATE AIDS INFORMATION CENTRES LGAs	40,000,000
020077630040000	PROMOTE USE OF INFORMATION CENTRES	2,000,000
020077630060000	QUALITY ASSURANCE OF CONDOMS IN COLLABORATION WITH NAFDAC	8,000,000
020077630070000	PROCUREMENT/DISTRIBUTION OF REAGENT/COMMODITIES	4,000,000
020077630080000	MANAGEMENT OF STIs	25,000,000
020077630090000	MANAGEMENT OF INFORMATION CENTRES	30,000,000
020077630100000	VOCATIONAL YOUTH CENTRES ORGANISATION/NDE CENTRES	40,000,000
020077630110000	MASSIVE RURAL AWARENESS PROGRAM	40,000,000
020077630120000	PRODUCTION OF LEGISLATION ON STIGMATIZATION MATERIALS	10,000,000
020077630130000	ESTABLISHMENT AND COORDINATION OF THE NATION HIV RESP	10,000,000
020077630140000	CARE AND SUPPORT INTERVENTIONS IN ALL SECTORS	20,000,000
020077630150000	SUPPORT FOR CAPACITY BUILDING AT ALL LEVELS	20,000,000
020077630160000	SCHOLARSHIP FUND OVC	100,000,000
020077630170000	M & E INTERNATIONAL PARTNERS	16,000,000
020077630180000	M & E OF LGAs	12,000,000
020077630190000	EVALUATION OF BCC	4,000,000
020077630200000	SUPPORT TO SEROPREVALENCE SURVEY	20,000,000
020077630210000	ESTABLISHMENT OF 6 ZONAL OFFICES	42,000,000
020077630220000	LEADERSHIP TRAINING ON HIV/AIDS ALL LEVELS	20,000,000
020077630230000	GRANTS FOR OPERATIONAL RESEARCH	40,000,000
020077630240000	PRODUCTION OF PRIMARY/SECONDARY SCHOOL HIV MATERIALS	40,000,000
020077630250000	PRODUCTION AND DISSEMINATION BCC STRATEGY	16,000,000
020077630260000	DISSEMINATION OF SEXUALITY EDUCATION CURRICULUM	4,000,000
020077630270000	CAPACITY BUILDING BCC	16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077630280000	ADVOCACY FOR LEGISLATURE FOR PROTECTION OF PLWHA	20,000,000
020077630290000	ADVOCACY AND SUPPORT FOR FORMATION OF SUPPORT GROUPS	20,000,000
020077630300000	MICRO CREDIT SCHEME FOR PLWHA	130,000,000
020077630310000	CARE OF OVC	40,000,000
020077630320000	ENABLING ENVIRONMENT FOR HIV ACTIVITIES	40,000,000
020077630330000	PROVISION OF ENABLING ENVIRONMENT CS UPS	8,000,000
020077630340000	ADVOCACY FOR HIV FEDERAL AND STATES	8,000,000
020077630350000	ADVOCACY INCREASED FUNDING	8,000,000
020077630360000	DISSEMINATION OF NATIONAL HIV POLICY	8,000,000
020077630370000	TECHNICAL SUPPORT FOR NATIONAL PLAN	20,000,000
020077630380000	CAPACITY BUILDING/DISSEMINATION OF NSF	15,000,000
020077630390000	LEGALISATION OF NACA STRUCTURE	8,000,000
020077630400000	MAINSTREAMING OF HIV/AIDS ISSUES	15,000,000
020077630410000	TECHNICAL ASSISTANCE TO FEDERAL LINE MINISTRIES	15,000,000
020077630420000	TECHNICAL ASSISTANCE TO 36 STATES AND FCT ON HIV PROGRAM	15,000,000
020077630430000	TECHNICAL ASSISTANCE TO LGAs AND ALGON	15,000,000
020077630440000	TECHNICAL ASSISTANCE CSOs, FBOs, AND PRIVATE SECTOR	15,000,000
020077630450000	COUNTERPART FUND	48,000,000
020077630460000	SUPPORT FOR FCT, STATE, FED. & AIDS PREVENTION & CONTROL	10,000,000
020077630470000	RESEARCH VACCINE DEVELOPMENT	40,000,000
020077630480000	AWARENESS CAMPAIGN OF LIAISON OFFICE ON PRONE AREAS	12,000,000
020077630490000	TERTIARY INSTITUTIONS BILLBOARDS PROGRAM	60,000,000
020077630500000	NATIONAL YOUTH NETWORK ON HIV/AIDS	50,000,000
	OTHER AGENCIES AND COMMISSION UNDER PRESIDENCY	9,333,323,844
0200150	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION	1,500,000,000
CLASSIFICATION NO.	TOTAL EXPENTITURE ITEMS	
020015001100001	TOTAL PERSONNEL COST	125,988,425
020015001100010	SALARY & WAGES - GENERAL	45,149,250
020015001100011	BASIC SALARY	45,149,250
020015001200020	BENEFITS AND ALLOWANCES - GENERAL	76,324,250
020015001200021	REGULAR ALLOWANCES	35,761,170
	MONETIZATION IMPACT	40,563,080
020015001300030	SOCIAL CONTRIBUTION	4,514,925
020015001300031	NHIS	4,514,925
020015002000001	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140,998,660
020015002050110	TRAVELS & TRANSPORT - GENERAL	22,000,000
020015002050111	LOCAL TRAVELS & TRANSPORT	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
020015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,500,000
020015002060121	LOCAL TRAVELS & TRANSPORT	6,500,000
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,000,000
020015002100200	UTILITIES - GENERAL	15,689,605
020015002100201	ELECTRICITY CHARGES	4,028,465
020015002100202	TELEPHONE CHARGES	3,161,140
020015002100203	INTERNET ACCESS CHARGES	2,500,000
020015002100205	WATER RATES	3,000,000
020015002100206	SEWAGE CHARGES	1,500,000
020015002100299	OTHER UTILITY CHARGES	1,500,000
020015002150300	MATERIALS & SUPPLIES - GENERAL	12,700,000
020015002150301	OFFICE MATERIALS & SUPPLIES	4,500,000
020015002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
020015002150303	COMPUTER MATERIALS & SUPPLIES	2,300,000
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,700,000
020015002150305	PRINTING OF SECURITY DOCUMENTS	2,700,000
020015002200400	MAINTENANCE SERVICES - GENERAL	21,177,720
020015002200401	MAINTENANCE OF MOTOR VEHICLES	4,730,000
020015002200405	MAINTENANCE OF OFFICE FURNITURE	3,065,720
020015002200406	MAINTENANCE OF BUILDING - OFFICE	5,282,000
020015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
020015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,300,000
020015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,500,000
020015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,300,000
020015002250500	TRAINING - GENERAL	14,500,000
020015002250501	LOCAL TRAINING	4,500,000
020015002250502	INT'L TRAINING	10,000,000
020015002300600	OTHER SERVICES - GENERAL	8,996,000
020015002300601	SECURITY SERVICES	2,016,000
020015002300602	CLEANING & FUMIGATION SERVICES	5,380,000
020015002300603	OFFICE ACCOMMODATION RENT	1,600,000
020015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,500,000
020015002350701	FINANCIAL CONSULTING	3,000,000
020015002350702	INFORMATION TECHNOLOGY CONSULTING	2,300,000
020015002350703	LEGAL SERVICES	1,200,000
020015002400800	FINANCIAL - GENERAL	529,473
020015002400801	BANK CHARGES	529,473
020015002450900	FUEL & LUBRICANTS - GENERAL	2,435,032
020015002450901	MOTOR VEHICLE FUEL COST	1,436,632
020015002450905	GENERATOR FUEL COST	998,400
020015002501000	MISCELLANEOUS	14,620,830
020015002501003	PUBLICITY & ADVERTISEMENTS	2,120,830
020015002501006	POSTAGES & COURIER SERVICES	3,500,000
020015002501007	WELFARE PACKAGES	2,250,000
020015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,800,000
020015002501009	SPORTING ACTIVITIES	3,500,000
020015002501099	OTHER MISCELLANEOUS EXPENSES	1,450,000
020015004001200	GRANTS & CONTRIBUTION - GENERAL	1,350,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	350,000
020015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	750,000
020015004001204	INSTITUTIONAL GRANTS	250,000
	TOTAL CAPITAL	1,233,012,915
020015030000000	ONGOING PROJECTS (OTHERS)	1,233,012,915
020015030010000	(I) INTERNATIONAL BOUNDARIES DEPARTMENT (INB)	620,000,000
020015030020000	(II) INTERSTATE BOUNDARIES DEPARTMENT (ISB)	102,182,337
020015030030000	(III) RESEARCH AND POLICY ANALYSIS DEPARTMENT (RPA)	25,830,578
020015030040000	(IV) PRESIDENTIAL RESETTLEMENT SCHEME	345,000,000
020015030050000	(V) BORDER REGION DEVELOPMENT	60,000,000
020015034990000	FINANCE AND SUPPLIES DEPARTMENT (MOTOR VEHICLES, EQUIPMENT, FURNITURE, ETC)	80,000,000
0200605	NIGERIAN INSTITUTE FOR POLICY AND STRATEGIC STUDIES	
	TOTAL ALLOCATION:	684,037,647
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060507000001	PERSONNEL COST - GENERAL	309,034,472
020060507000010	SALARY & WAGES - GENERAL	79,697,340
020060507000011	BASIC SALARY	79,697,340
020060507000020	BENEFITS AND ALLOWANCES - GENERAL	212,401,447
020060507000021	REGULAR ALLOWANCES	68,675,132
020060507000022	NON-REGULAR ALLOWANCES	71,811,418
	MONETIZATION IMPACT	71,914,897
020060507000030	SOCIAL CONTRIBUTION	16,935,685
020060507000031	NHIS	7,969,734
020060507000032	PENSION	8,965,951
020060507001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	375,003,175
020060507001401	OVERHEADS	375,003,175
0200606	NATIONAL INSTITUTE OF INTERNATIONAL AFFAIRS	
	TOTAL ALLOCATION:	750,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060607000001	PERSONNEL COST - GENERAL	145,318,134
020060607000010	SALARY & WAGES - GENERAL	42,399,279
020060607000011	BASIC SALARY	42,399,279
020060607000020	BENEFITS AND ALLOWANCES - GENERAL	93,909,008
020060607000021	REGULAR ALLOWANCES	37,583,151
020060607000022	NON-REGULAR ALLOWANCES	16,338,300
	MONETIZATION IMPACT	39,987,557
020060607000030	SOCIAL CONTRIBUTION	9,009,847
020060607000031	NHIS	4,239,928
020060607000032	PENSION	4,769,919

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
020060607001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	207,194,138
020060607001401	OVERHEADS	207,194,138
	TOTAL CAPITAL	397,487,728
020060610000000	ONGOING PROJECTS (OTHERS)	397,487,728
020060610010000	COMPUTERISATION, ICT DEVELOPMENT PROJECT	15,000,000
020060610020000	LIBRARY BOOKS	6,000,000
020060610030000	SPECIAL RESEARCH PROJECT	10,000,000
020060610040000	HEADQUARTERS, ABUJA	366,487,728
0200607	BUREAU FOR PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	772,079,934
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060707000001	PERSONNEL COST - GENERAL	558,009,604
020060707000010	SALARY & WAGES - GENERAL	80,494,413
020060707000011	BASIC SALARY	80,494,413
020060707000020	BENEFITS AND ALLOWANCES - GENERAL	430,971,881
020060707000021	REGULAR ALLOWANCES	430,971,881
020060707000030	SOCIAL CONTRIBUTION	46,543,311
020060707000031	NHIS	15,998,883
020060707000032	PENSION	30,544,428
020060707001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	194,070,330
020060707001401	OVERHEADS	194,070,330
	LOCAL TRAVELS & TRANSPORT	15,500,000
	INTERNATIONAL TRAVELS & TRANSPORT (General)	37,500,000
	ELECTRICITY CHARGES	4,836,600
	TELEPHONE CHARGES	6,254,650
	INTERNET ACCESS CHARGES	4,206,330
	WATER RATES	593,000
	COMPUTER MATERIALS & SUPPLIES	2,094,000
	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
	MAINTENANCE OF MOTOR VEHICLES	1,875,000
	MAINTENANCE OF OFFICE FURNITURE	1,319,000
	MAINTENANCE OF BUILDING - OFFICE	4,416,250
	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
	MAINTENANCE OF PLANTS/GENERATORS	4,664,000
	LOCAL TRAINING	10,782,399
	INT'L TRAINING	60,000,000
	SECURITY SERVICES	5,451,000
	CLEANING & FUMIGATION SERVICES	6,394,250
	INSURANCE CHARGES / PREMIUM	6,893,851
	MOTOR VEHICLE FUEL COST	400,000
	COOKING GAS/FUEL COST	1,890,000
	PUBLICITY & ADVERTISEMENTS	10,000,000
	TOTAL CAPITAL	20,000,000
	CAPITAL CONTRIBUTION	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
0200609	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	
	TOTAL ALLOCATION:	2,099,999,999
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020060907000001	PERSONNEL COST - GENERAL	149,564,718
020060907000010	SALARY & WAGES - GENERAL	53,192,246
020060907000011	BASIC SALARY	53,192,246
020060907000020	BENEFITS AND ALLOWANCES - GENERAL	85,069,119
020060907000021	REGULAR ALLOWANCES	41,958,364
020060907000022	NON-REGULAR ALLOWANCES	-
	MONETIZATION IMPACT	43,110,756
020060907000030	SOCIAL CONTRIBUTION	11,303,352
020060907000031	NHIS	5,319,225
020060907000032	PENSION	5,984,128
020060907001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	504,865,480
020060907001401	OVERHEADS	504,865,480
	TOTAL CAPITAL	1,445,569,801
020060920000000	NEW PROJECTS (OTHERS)	1,445,569,801
020060920010000	6 UNITS OF PHOTOCOPYING MACHINE (ONE UNIT PER ZONAL OFFICES) SHARP COPIER SF 1118	1,500,000
020060920020000	24 UNITS OF AIR CONDITIONER (4 UNITS PER ZONAL OFFICE) SHARP 2 HP A/C	1,800,000
020060920030000	LIBRARY EQUIPMENT, BOOKS AND PERIODICALS, PROCUREMENT OF THE LATES BOOKS ON INFORMATION TECHNOLOGY, SEARCH AND RESCUE EQUIPMENT, HEALTH E.T.C	2,000,000
020060920040000	6 COMPUTER SYSTEMS (A SET OF 2 COMPUTER SYSTEMS PER ZONAL OFFICES) PENTIUM IV 3.0 GHZ 60GIGA BYTE HARD DISK WINDOWS XP OPERATING SYSTEM INTERNET READY USB/DIAL UP PORT CD-ROM DVD PLAYER, PLUS UPS AND STABILIZERS	1,092,000
020060920050000	6 UNITS LASER JET PRINTER	360,000
020060920060000	6 UNITS SCANNER	210,000
020060920070000	6 UNITS FAX MACHINES	420,000
020060920080000	EARLY WARNING SYSTEMS (SEISMOGRAPH)	5,400,000
020060920090000	6 UNIT OF INDUSTRIAL GENERATOR ONE PER ZONAL OFFICE (WILSON PERKINS 11KVA)	6,000,000
020060920100000	OFFICE FURNITURES	2,000,000
020060920110000	6 UNIT OF TOYOTA HILUX, ONE PER ZONAL OFFICE, (4X4 (4WD),DOUBLE CABIN, AC, BENCH SEAT, 5-SPEED, MANUAL TRANSMISSION PETROL ENGINE	32,700,000
020060920120000	ACCOUNTING SOFTWARE	14,468,883
020060920130000	6 UNITS OF PEUGEOT EXPERT AMBULANCE MINI BUS 2.0 ENGINE AMBULANCE A UNIT PER ZONAL OFFICE	27,238,398

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020060920140000	6 UNITS OF PUBLIC ADDRESS SYSTEM WITH RECHARGEABLE BATTERIES, A UNIT PER ZONAL OFFICE.	5,000,000
020060920150000	6 UNITS OF MOTORCYCLES FOR ZONAL OFFICES	600,000
	PURCHASE OF ADDITIONAL 3 NOS. HELICOPTERS AND COMMUNICATION EQUIPMENTS	1,344,780,520
0200635	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	
	TOTAL ALLOCATION:	2,500,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020063507000001	PERSONNEL COST - GENERAL	1,409,405,300
020063507000010	SALARY & WAGES - GENERAL	215,308,204
020063507000011	BASIC SALARY	215,308,204
020063507000020	BENEFITS AND ALLOWANCES - GENERAL	1,112,584,852
020063507000021	REGULAR ALLOWANCES	1,112,584,852
020063507000022	NON-REGULAR ALLOWANCES	-
020063507000030	SOCIAL CONTRIBUTION	81,512,244
020063507000031	NHIS	21,530,820
020063507000032	PENSION	59,981,424
020063507001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	532,384,104
020063507001401	OVERHEADS	532,384,104
	TOTAL CAPITAL	558,210,596
020063530000000	ONGOING PROJECTS (OTHERS)	558,210,596
020063530010000	CONSTRUCTION OF EXECUTIVE WING HOSTEL ACCOMODATION AT TRAINING & RESEARCH INSTITUTE, KARU	50,000,000
020063530020000	FURNISHING OF EXECUTIVE WING HOSTEL ACCOMODATION AT TRAINING & RESEARCH INSTITUTE, KARU]	25,000,000
020063530030000	PURCHASE OF MOTOR VEHICLES	50,000,000
020063530040000	ARMS AND AMMUNITIONS	46,816,000
020063530060000	PROCUREMENT OF COMPUTER & ICT EQUIPMENT	191,899,880
020063530070000	FURNISHING OF NEW OPERATIONS OFFICE	50,000,000
020063530080000	PROCUREMENT OF MEDIA & PUBLICITY EQUIPMENT	9,539,236
020063530090000	PURCHASE OF OFFICE EQUIPMENT	34,955,480
020063530100000	PROCUREMENT OF EQUIPMENT FOR EFCC DATA CENTER	100,000,000
0200773	NIGERIAN INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	597,206,264
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077307000001	PERSONNEL COST - GENERAL	357,206,264
020077307000010	SALARY & WAGES - GENERAL	58,185,320
020077307000011	BASIC SALARY	58,185,320
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	266,114,008

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
020077307000021	REGULAR ALLOWANCES	233,280,719
020077307000022	NON-REGULAR ALLOWANCES	32,833,289
020077307000030	SOCIAL CONTRIBUTION	32,906,936
020077307000031	NHIS	16,453,468
020077307000032	PENSION	16,453,468
020077307001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	240,000,000
020077307001401	OVERHEADS	200,000,000
	HONORARY INTERNATIONAL INVESTOR COUNCIL (HIIC)	40,000,000
0200778	BUREAU PUBLIC SERVICE REFORMS	
	TOTAL ALLOCATION:	430,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
020077307000001	PERSONNEL COST - GENERAL	65,280,293
020077807000010	SALARY & WAGES - GENERAL	22,046,343
020077807000011	BASIC SALARY	22,046,343
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	37,907,079
020077807000021	REGULAR ALLOWANCES	37,907,079
020077807000022	NON-REGULAR ALLOWANCES	-
020077307000030	SOCIAL CONTRIBUTION	5,326,871
020077807000031	NHIS	2,204,634
020077807000032	PENSION	3,122,237
020077807001400	GOODS AND NON-PERSONNEL SERVICES-GENERAL	257,719,707
020077807001401	OVERHEADS	257,719,707
	TOTAL CAPITAL	107,000,000
020077820000000	ONGOING PROJECTS (OTHERS)	107,000,000
020077820010000	PURCHASE OF 4 MOTOR VEHICLES	13,000,000
020077820020000	ONE GENERATING SET	8,000,000
020077820030000	OFFICE FURNITURE AND EQUIPMENT	15,000,000
020077820040000	COMPUTERS AND NETWORK FACILITIES	10,000,000
020077820050000	WORKSHOP AND CONFERENCE EQUIPMENT	5,000,000
020077820060000	ESTABLISHMENT OF LIBRARY AND DEVELOPMENT	5,000,000
020077820070000	PRIVATE LOOP COMMUNICATION NETWORK	12,000,000
020077820080000	FEDERAL ELECTRONIC DIRECTORY	9,000,000
020077820090000	MONITORING AND EVALUATION	30,000,000
	SUMMARY	
	TOTAL PERSONEL COST	16,260,890,940
	TOTAL OVERHEAD COST	20,611,941,100
	TOTAL RECURRENT	36,872,832,040
	TOTAL CAPITAL COST	18,057,233,523
	TOTAL PRESIDENCY	54,930,065,563
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES		18,240,000,000
FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES		
0220000	TOTAL ALLOCATION:	1,535,913,151
Classification No.	EXPENDITURE ITEMS	
022000001000001	PERSONNEL COST - GENERAL	183,340,218
022000001100010	SALARY & WAGES - GENERAL	64,228,258
022000001100011	BASIC SALARY	64,228,258
022000001200020	BENEFITS AND ALLOWANCES - GENERAL	103,705,271
022000001200021	REGULAR ALLOWANCES	103,705,271
022000001200022	NON-REGULAR ALLOWANCES	0
022000001300030	SOCIAL CONTRIBUTION	15,406,689
022000001300031	NHIS	6,422,826
022000001300032	PENSION	8,983,863
022000002000100	TOTAL GOODS AND NON-PERSONNEL SERVICES- GENERAL	580,572,933
022000002050110	TRAVELS & TRANSPORT - GENERAL	128,900,000
022000002050111	LOCAL TRAVELS & TRANSPORT	108,900,000
022000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
022000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,000,000
022000002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
022000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
022000003200200	UTILITIES - GENERAL	33,000,000
022000002100201	ELECTRICITY CHARGES	10,000,000
022000002100202	TELEPHONE CHARGES	10,000,000
022000002100203	INTERNET ACCESS CHARGES	500,000
022000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
022000002100205	WATER RATES	2,500,000
022000002100206	SEWAGE CHARGES	0
022000002100207	LEASED COMMUNICATION LINE(S))	0
022000002100299	OTHER UTILITY CHARGES	10,000,000
022000002150300	MATERIALS & SUPPLIES - GENERAL	21,731,000
022000002150301	OFFICE MATERIALS & SUPPLIES	6,500,000
022000002150302	LIBRARY BOOKS & PERIODICALS	3,912,000
022000002150303	COMPUTER MATERIALS & SUPPLIES	5,217,000
022000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,624,000
022000002150305	PRINTING OF SECURITY DOCUMENTS	0
022000002150306	DRUGS & MEDICAL SUPPLIES	1,000,000
022000002150307	FIELD MATERIALS & SUPPLIES	0
022000002150308	UNIFORMS & OTHER CLOTHING	478,000
022000002150309	FOOD STUFF SUPPLIES	0
022000002150310	TEACHING AIDS MATERIALS	0
022000002150399	OTHER MATERIALS & SUPPLIES	0
022000002200400	MAINTENANCE SERVICES - GENERAL	32,500,000
022000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
022000002200402	MAINTENANCE OF SEA BOATS	1,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
022000002200403	MAINTENANCE OF AIR CRAFTS	0
022000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
022000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
022000002200406	Service-Wide Votes	10,000,000
022000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
022000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
022000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
022000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
022000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
022000002200499	OTHER MAINTENANCE SERVICES	5,000,000
022000002250500	TRAINING - GENERAL	93,035,000
022000002250501	LOCAL TRAINING	82,085,000
022000002250502	INT'L TRAINING	10,950,000
022000002300600	OTHER SERVICES - GENERAL	739,000
022000002300601	SECURITY SERVICES	0
022000002300602	CLEANING & FUMIGATION SERVICES	739,000
022000002300603	OFFICE ACCOMMODATION RENT	0
022000002300604	RESIDENTIAL ACCOMMODATION RENT	0
022000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
022000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	54,434,000
022000002350701	FINANCIAL CONSULTING	21,217,000
022000002350702	INFORMATION TECHNOLOGY CONSULTING	10,217,000
022000002350703	LEGAL SERVICES	0
022000002350704	ENGINEERING SERVICES	0
022000002350705	ARCHITECTURAL SERVICES	0
022000002350706	SURVEYING SERVICES	0
022000002350799	OTHER PROFESSIONAL SERVICES	23,000,000
022000002400800	FINANCIAL - GENERAL	6,456,000
022000002400801	BANK CHARGES	1,000,000
022000002400802	INTEREST ON LOANS & OVER DRAFT	0
022000002400803	INSURANCE CHARGES / PREMIUM	5,456,000
022000002450900	FUEL & LUBRICANTS - GENERAL	3,739,000
022000002450901	MOTOR VEHICLE FUEL COST	2,000,000
022000002450902	AIRCRAFT FUEL COST	0
022000002450903	SEA BOAT FUEL COST	739,000
022000002450904	LOCOMOTIVE FUEL COST	0
022000002450905	GENERATOR FUEL COST	1,000,000
022000002450906	COOKING GAS/FUEL COST	0
022000002450907	LUBRICANTS COST	0
022000002450999	OTHER FUEL COST	0
022000002501000	MISCELLANEOUS	165,033,933
022000002501001	REFRESHMENT & MEALS	5,000,000
022000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
022000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
022000002501004	MEDICAL EXPENDITURE	0
022000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
022000002501006	POSTAGES & COURIER SERVICES	5,000,000
022000002501007	WELFARE PACKAGES	2,500,000
022000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
022000002501009	SPORTING ACTIVITIES	500,000
022000002501099	OTHER MISCELLANEOUS EXPENSES	122,033,933
022000003001100	LOANS & ADVANCES - GENERAL	5,005,000
022000003001101	MOTOR VEHICLE ADVANCES	0
022000003001102	BICYCLE ADVANCES	0
022000003001103	REFURBISHING LOAN	5,000,000
022000003001104	FURNITURE LOAN	5,000
022000003001105	HOUSING LOAN	0
022000004001200	GRANTS & CONTRIBUTION - GENERAL	16,000,000
022000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
022000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,000,000
022000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
022000004001204	INSTITUTIONAL GRANTS	6,000,000
022000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL	772,000,000
022000010000000	ONGOING PROJECTS (OTHERS)	82,000,000
022000010010000	COMPUTERISATION	22,000,000
022000010020000	PURCHASE OF VEHICLES	10,000,000
022000010030000	YOUTH DEVELOPMENT CENTRE OWODE	25,000,000
022000010040000	YOUTH DEVELOPMENT INSTITUTE JOS	25,000,000
	MDGs ALLOCATION	690,000,000
	YOUTH IN AFRICULTURE, CASSAVA, POTATOES AND COCOYAM FARMING	50,000,000
	GRAINS FARMING; TWO LARGE FARMS OF GRAINS IN TWO STATES CONDUCIVE FOR THE PRODUCTION OF GRAINS	50,000,000
	CEREALS; 4 LARGE FARMS OF RICE OF RICE IN RICE PRODUCING STATES, 2 WHEAT FARMS, 2 BENISEED FARMS.	100,000,000
	LIVE STOCK; 3 LARGE CATTLE RANCHES, 3 POULTRY FARM, 3 BEEKEEPING, SNAILERY	100,000,000
	CASH CROPS; 2 LARGE FARMS IN EACH STATE OF 3 ZONES IN THE NORTH AND CENTRAL ZONE FOR CULTIVATION OF GROUNDNUT, COTTON AND GARLIC. 1 LARGE COCO FARM IN EACH SOUTH WEST ZONE AND 1 LARGE PALM OLNTATION IN SOUTH-EAST/ SOUTH WEST ZONE	100,000,000
	CAPACITY BUILDING; EFFECTIVE CAPACITY BUILDING OF 200 YOUTH OFFICERS IN YOUTH WORK AS MASTER TRAINERS ATTAINED	90,000,000
	TRIANING OF YOUTH DEVELOPMENT OFFICERS FROM ALL STATES OF THE FEDERATION, THE FCT IN CORE YOUTH DEVELOPMENT SKILLS	30,000,000
	CAPACITY BUILDING OF 400 STATE YOUTH OFFICERS IN HIV/AIDS AND YOUTH SEXUAL AND REPRODUCTIVE HEALTH	30,000,000
	5 DAY TRAINNING OF YOUTH PEER EDUCATORS, NETWORKING AND FORMATION OF HIV/AIDS CLUB IN EACH STATE	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ADVOCACY MATERIALS; BILLBOARDS, RADIO DRAMA, PRODUCTION OF JINGLES ON YOUTH RELATED ISSUES, HIV/AIDS, CITIZENSHIP ETC	15,000,000
	PROCUREMENT OF EQUIPMENT FOR IMPROVED DATA MANAGEMENT/ LOGISTICS	10,000,000
	SCALING UP OF DEVELOPMENT SKILLS AND VOCATIONAL ACQUISITION BY SERVING CORPS MEMBERS IN ALL STATES OF THE FEDERATION	70,000,000
	ESTABLISHMENT OF YOUTH VOLUNTARY COUNSELLING AND TESTING (VCY) CENTRES FOR HIV/AIDS AND STIs. COMBATING MALARIA AND OTHER DISEASES	30,000,000
0220600	NATIONAL YOUTH SERVICE CORPS	
	TOTAL ALLOCATION:	16,176,635,432
Classification No.	EXPENDITURE ITEMS	
022060001000001	PERSONNEL COST - GENERAL	13,780,635,432
022060001100010	SALARY & WAGES - GENERAL	862,695,435
022060001100011	BASIC SALARY	862,695,435
022060001200020	BENEFITS AND ALLOWANCES - GENERAL	12,734,617,217
022060001200021	REGULAR ALLOWANCES	618,510,671
022060001200022	NON-REGULAR ALLOWANCES	0
022060001200024	MONETISATION IMPACT	692,106,546
022060001200025	CORPS MEMBERS ALLOWANCES	11,424,000,000
022060001300030	SOCIAL CONTRIBUTION	183,322,780
022060001300031	NHIS	86,269,544
022060001300032	PENSION	97,053,236
022060007001400	TOTAL GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,076,000,000
022060007001401	OVERHEADS	250,000,000
022060007001401	CORPS MEMBERS TRANSPORT & LOCAL TRANSPORT	283,136,000
022060007001401	CORPS MEMBERS FEEDING	492,800,000
022060007001401	CORPS MEMBERS KITTING	1,050,064,000
	TOTAL CAPITAL	320,000,000
022060010000000	ONGOING PROJECTS (OTHERS)	120,000,000
022060010010000	CONSTRUCTION OF NYSC DHQ BUILDING	120,000,000
022060020000000	MDGs PROJECTS FUNDED FROM DEBT RELIEF GRANT	200,000,000
	AGRICULTURAL ENTERPRENEUAL DEVELOPMENT PROGRAMME FOR CORP MEMBERS	200,000,000
0220602	CITIZEN AND LEADERSHIP TRAINING CENTRE	
	TOTAL ALLOCATION:	527,451,417
Classification No.	EXPENDITURE ITEMS	
022060201000001	PERSONNEL COST - GENERAL	306,661,417
022060201100010	SALARY & WAGES - GENERAL	92,207,686
022060201100011	BASIC SALARY	92,207,686
022060201200020	BENEFITS AND ALLOWANCES - GENERAL	194,859,597

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
022060201200021	REGULAR ALLOWANCES	94,861,306
022060201200022	NON-REGULAR ALLOWANCES	56,542,660
022060001200024	MONETISATION IMPACT	43,455,631
022060201300030	SOCIAL CONTRIBUTION	19,594,134
022060201300031	NHIS	9,220,769
022060201300032	PENSION	10,373,365
022060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	91,790,000
022060207001401	OVERHEADS	91,790,000
	TOTAL CAPITAL	129,000,000
022060210000000	ONGOING PROJECTS (OTHERS)	29,000,000
022060210010000	WALL FENCING OF MOUNTAIN SCHOOL, JOS	9,000,000
022060210020000	COMPUTERIZATION OF JOS, LAGOS, ABUJA OFFICES	20,000,000
	MDGs ALLOCATION	100,000,000
	SCALING UP TRAINING IN 4 ADDITIONAL ZONAL CENTRES, KADUNA, GOMBE, DELTA AND IMO STATE	100,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	13,846,637,067
	TOTAL OVERHEAD COST	2,172,362,933
	TOTAL CAPITAL - MDG - Non DR - Ongoing	0
	TOTAL CAPITAL - MDG - DR - Ongoing	0
	TOTAL CAPITAL - MDG - Non DR - New	0
	TOTAL CAPITAL - MDG - DR - New	0
	TOTAL CAPITAL - OTHER - Ongoing	231,000,000
	TOTAL CAPITAL - OTHER - New	0
	TOTAL CAPITAL COST	231,000,000
	FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES	16,250,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	14,270,637,067
	TOTAL OVERHEAD COST	2,748,362,933
	TOTAL CAPITAL - MDG - Non DR - Ongoing	
	TOTAL CAPITAL - MDG - DR - Ongoing	
	TOTAL CAPITAL - MDG - Non DR - New	
	TOTAL CAPITAL - MDG - DR - New	
	TOTAL CAPITAL - OTHER - Ongoing	
	TOTAL CAPITAL - OTHER - New	
	TOTAL RECURRENT	17,019,000,000
	TOTAL CAPITAL COST	1,221,000,000
	FEDERAL MINISTRY OF INTERGOVERNMENTAL AFFAIRS, YOUTH DEVELOPMENT AND SPECIAL DUTIES	35,258,999,999

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023	TOTAL MINISTRY OF POLICE AFFAIRS	1,552,000,000
0230000	POLICE AFFAIRS	
	TOTAL ALLOCATION:	1,370,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	963,213,468
023000001100000	SALARY & WAGES - GENERAL	354,972,715
023000001100011	BASIC SALARY	354,972,715
023000001200000	BENEFITS AND ALLOWANCES - GENERAL	523,870,921
023000001200021	REGULAR ALLOWANCES	523,870,921
023000001200022	NON-REGULAR ALLOWANCES	0
023000001200023	FOREIGN SERVICE ALLOWANCES	0
023000001300000	SOCIAL CONTRIBUTION	84,369,832
023000001300024	NHIS	35,497,272
023000001300025	PENSION	48,872,560
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	406,786,532
023000002050000	TRAVELS & TRANSPORT - GENERAL	37,000,000
023000002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
023000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	60,000,000
023000002060121	LOCAL TRAVELS & TRANSPORT	55,000,000
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,000,000
023000002300000	UTILITIES - GENERAL	12,000,000
023000002100201	ELECTRICITY CHARGES	4,000,000
023000002100202	TELEPHONE CHARGES	5,000,000
023000002100203	INTERNET ACCESS CHARGES	1,000,000
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
023000002100205	WATER RATES	1,000,000
023000002100206	SEWAGE CHARGES	0
023000002100207	LEASED COMMUNICATION LINE(S)	0
023000002100299	OTHER UTILITY CHARGES	1,000,000
023000002150000	MATERIALS & SUPPLIES - GENERAL	31,033,847
023000002150301	OFFICE MATERIALS & SUPPLIES	14,944,818
023000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
023000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
023000002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
023000002150306	DRUGS & MEDICAL SUPPLIES	0
023000002150307	FIELD MATERIALS & SUPPLIES	6,089,029
023000002150308	UNIFORMS & OTHER CLOTHING	0
023000002150309	FOOD STUFF SUPPLIES	0
023000002150310	TEACHING AIDS MATERIALS	0
023000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
023000002200000	MAINTENANCE SERVICES - GENERAL	19,000,000
023000002200401	MAINTENANCE OF MOTOR VEHICLES	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023000002200402	MAINTENANCE OF SEA BOATS	0
023000002200403	MAINTENANCE OF AIR CRAFTS	0
023000002200404	Service-Wide Votes	0
023000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
023000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
023000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
023000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
023000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
023000002200499	OTHER MAINTENANCE SERVICES	1,000,000
023000002250000	TRAINING - GENERAL	30,000,000
023000002250501	LOCAL TRAINING	25,000,000
023000002250502	INT'L TRAINING	5,000,000
023000002300000	OTHER SERVICES - GENERAL	25,000,000
023000002300601	SECURITY SERVICES	10,000,000
023000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
023000002300603	OFFICE ACCOMMODATION RENT	0
023000002300604	RESIDENTIAL ACCOMMODATION RENT	0
023000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,000,000
023000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	53,000,000
023000002350701	FINANCIAL CONSULTING	10,000,000
023000002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
023000002350703	LEGAL SERVICES	10,000,000
023000002350704	ENGINEERING SERVICES	10,000,000
023000002350705	ARCHITECTURAL SERVICES	10,000,000
023000002350706	SURVEYING SERVICES	5,000,000
023000002350799	OTHER PROFESSIONAL SERVICES	5,000,000
023000002400000	FINANCIAL - GENERAL	20,000,000
023000002400801	BANK CHARGES	10,000,000
023000002400802	INTEREST ON LOANS & OVER DRAFT	10,000,000
023000002400803	INSURANCE CHARGES / PREMIUM	0
023000002450000	FUEL & LUBRICANTS - GENERAL	6,000,000
023000002450901	MOTOR VEHICLE FUEL COST	6,000,000
023000002450902	AIRCRAFT FUEL COST	0
023000002450903	SEA BOAT FUEL COST	0
023000002450904	LOCOMOTIVE FUEL COST	0
023000002450905	GENERATOR FUEL COST	0
023000002450906	COOKING GAS/FUEL COST	0
023000002450907	LUBRICANTS COST	
023000002450999	OTHER FUEL COST	0
023000002500000	MISCELLANEOUS	1,910,971
023000002501001	REFRESHMENT & MEALS	0
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
023000002501003	PUBLICITY & ADVERTISEMENTS	0
023000002501004	MEDICAL EXPENDITURE	0
023000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023000002501006	POSTAGES & COURIER SERVICES	0
023000002501007	WELFARE PACKAGES	1,910,971

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023000002501009	SPORTING ACTIVITIES	0
023000002501099	OTHER MISCELLANEOUS EXPENSES	0
023000003000000	LOANS & ADVANCES - GENERAL	0
023000003001101	MOTOR VEHICLE ADVANCES	0
023000003001102	BICYCLE ADVANCES	0
023000003001103	REFURBISHING LOAN	0
023000003001104	FURNITURE LOAN	0
023000003001105	HOUSING LOAN	0
023000004000000	GRANTS & CONTRIBUTION - GENERAL	0
023000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
023000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
023000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023000004001204	INSTITUTIONAL GRANTS	0
023000004001205	SCHOLARSHIP AWARD / GRANTS	0
023000005000000	SOCIAL BENEFITS - GENERAL	111,841,714
023000005001301	GRATUITY	88,671,092
023000005001302	PENSION	23,170,622
023000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	0
023000030230000	MDGs ONGOING F/L MDAs PROJECTS	0
023000030010000	Project 1	0
023000030020000	Project 2	0
023000030030000	Project 3	0
023000030040000	Project 4	0
023000030050000	Project 5	0
023000034990000	Project499	0
023000035000000	MDGs ONGING F/DRG PROJECTS	0
023000035010000	Project 1	0
023000035020000	Project 2	0
023000035030000	Project 3	0
023000035040000	Project 4	0
023000035050000	Project 5	0
023000039990000	Project499	0
023000040230000	MDGs NEW F/ L MDAs PROJECTS	0
023000040010000	Project 1	0
023000040020000	Project 2	0
023000040030000	Project 3	0
023000040040000	Project 4	0
023000040050000	Project 5	0
023000044990000	Project499	0
023000045000000	MDGs NEW F/DRG PROJECTS	0
023000045010000	Project 1	0
023000045020000	Project 2	0
023000045030000	Project 3	0
023000045040000	Project 4	0
023000045050000	Project 5	0
023000049990000	Project499	0
023000010230000	ONGOING PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023000010010000	ESTABLISHMENT OF DATA BANK AND COMPUTER BASED INF. SYSTEM	0
023000010020000	PURCHASE OF FURNITURE FOR HQTRS. / ZONAL OFFICE	0
023000010030000	Project 3	
023000010040000	Project 4	0
023000010050000	Project 5	0
023000014990000	Project499	0
023000020230000	NEW PROJECTS (OTHERS)	0
023000020010000	Project 1	0
023000020020000	Project 2	0
023000020030000	Project 3	0
023000020040000	Project 4	0
023000020050000	Project 5	0
023000024990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs ONGOING PROJECTS	0
	SUB TOTAL MDGs NEW PROJECTS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0230100	POLICE PENSION	
	TOTAL ALLOCATION:	182,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	87,713,972
023010001100000	SALARY & WAGES - GENERAL	32,728,936
023010001100011	BASIC SALARY	32,728,936
023010001200000	BENEFITS AND ALLOWANCES - GENERAL	47,224,159
023010001200021	REGULAR ALLOWANCES	47,224,159
023010001200022	NON-REGULAR ALLOWANCES	0
023010001200023	FOREIGN SERVICE ALLOWANCES	0
023010001300000	SOCIAL CONTRIBUTION	7,760,877
023010001300024	NHIS	3,272,894
023010001300025	PENSION	4,487,983
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,286,028
023010002050000	TRAVELS & TRANSPORT - GENERAL	21,000,000
023010002050111	LOCAL TRAVELS & TRANSPORT	10,500,000
023010002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,500,000
023010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	21,000,000
023010002060121	LOCAL TRAVELS & TRANSPORT	10,500,000
023010002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,500,000
023010002301000	UTILITIES - GENERAL	2,650,780
023010002100201	ELECTRICITY CHARGES	1,674,720
023010002100202	TELEPHONE CHARGES	666,340
023010002100203	INTERNET ACCESS CHARGES	0
023010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
023010002100205	WATER RATES	309,720
023010002100206	SEWAGE CHARGES	0
023010002100207	LEASED COMMUNICATION LINE(S)	0
023010002100299	OTHER UTILITY CHARGES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023010002150000	MATERIALS & SUPPLIES - GENERAL	11,549,825
023010002150301	OFFICE MATERIALS & SUPPLIES	5,706,110
023010002150302	LIBRARY BOOKS & PERIODICALS	0
023010002150303	COMPUTER MATERIALS & SUPPLIES	0
023010002150304	PRINTING OF NON SECURITY DOCUMENTS	5,843,715
023010002150305	PRINTING OF SECURITY DOCUMENTS	0
023010002150306	DRUGS & MEDICAL SUPPLIES	0
023010002150307	FIELD MATERIALS & SUPPLIES	0
023010002150308	UNIFORMS & OTHER CLOTHING	0
023010002150309	FOOD STUFF SUPPLIES	0
023010002150310	TEACHING AIDS MATERIALS	0
023010002150399	OTHER MATERIALS & SUPPLIES	0
023010002200000	MAINTENANCE SERVICES - GENERAL	1,269,000
023010002200401	MAINTENANCE OF MOTOR VEHICLES	624,000
023010002200402	MAINTENANCE OF SEA BOATS	0
023010002200403	MAINTENANCE OF AIR CRAFTS	0
023010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
023010002200405	MAINTENANCE OF OFFICE FURNITURE	0
023010002200406	MAINTENANCE OF BUILDING - OFFICE	0
023010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
023010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
023010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	645,000
023010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
023010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
023010002200499	OTHER MAINTENANCE SERVICES	0
023010002250000	TRAINING - GENERAL	0
023010002250501	LOCAL TRAINING	0
023010002250502	INT'L TRAINING	0
023010002300000	OTHER SERVICES - GENERAL	2,051,750
023010002300601	SECURITY SERVICES	0
023010002300602	CLEANING & FUMIGATION SERVICES	2,051,750
023010002300603	OFFICE ACCOMMODATION RENT	0
023010002300604	RESIDENTIAL ACCOMMODATION RENT	0
023010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
023010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	0
023010002350701	FINANCIAL CONSULTING	0
023010002350702	INFORMATION TECHNOLOGY CONSULTING	0
023010002350703	LEGAL SERVICES	0
023010002350704	ENGINEERING SERVICES	0
023010002350705	ARCHITECTURAL SERVICES	0
023010002350706	SURVEYING SERVICES	0
023010002350799	OTHER PROFESSIONAL SERVICES	0
023010002400000	FINANCIAL - GENERAL	0
023010002400801	BANK CHARGES	0
023010002400802	INTEREST ON LOANS & OVER DRAFT	0
023010002400803	INSURANCE CHARGES / PREMIUM	0
023010002450000	FUEL & LUBRICANTS - GENERAL	750,500
023010002450901	MOTOR VEHICLE FUEL COST	0
023010002450902	AIRCRAFT FUEL COST	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023010002450903	SEA BOAT FUEL COST	0
023010002450904	LOCOMOTIVE FUEL COST	0
023010002450905	GENERATOR FUEL COST	750,500
023010002450906	COOKING GAS/FUEL COST	0
023010002450907	LUBRICANTS COST	
023010002450999	OTHER FUEL COST	0
023010002500000	MISCELLANEOUS	0
023010002501001	REFRESHMENT & MEALS	0
023010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
023010002501003	PUBLICITY & ADVERTISEMENTS	0
023010002501004	MEDICAL EXPENDITURE	0
023010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023010002501006	POSTAGES & COURIER SERVICES	0
023010002501007	WELFARE PACKAGES	0
023010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023010002501009	SPORTING ACTIVITIES	0
023010002501099	OTHER MISCELLANEOUS EXPENSES	0
023010003000000	LOANS & ADVANCES - GENERAL	0
023010003001101	MOTOR VEHICLE ADVANCES	0
023010003001102	BICYCLE ADVANCES	0
023010003001103	REFURBISHING LOAN	0
023010003001104	FURNITURE LOAN	0
023010003001105	HOUSING LOAN	0
023010004000000	GRANTS & CONTRIBUTION - GENERAL	0
023010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
023010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
023010004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023010004001204	INSTITUTIONAL GRANTS	0
023010004001205	SCHOLARSHIP AWARD / GRANTS	0
023010005000000	SOCIAL BENEFITS - GENERAL	34,014,173
023010005001301	GRATUITY	24,764,173
023010005001302	PENSION	9,250,000
023010005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	0
023010030230100	MDGs ONGOING F/L MDA's PROJECTS	0
023010030010000	Project 1	0
023010030020000	Project 2	0
023010030030000	Project 3	0
023010030040000	Project 4	0
023010030050000	Project 5	0
023010034990000	Project499	0
023010035000000	MDGs ONGING F/DRG PROJECTS	0
023010035010000	Project 1	0
023010035020000	Project 2	0
023010035030000	Project 3	0
023010035040000	Project 4	0
023010035050000	Project 5	0
023010039990000	Project499	0
023010040230100	MDGs NEW F/ L MDA's PROJECTS	0
023010040010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023010040020000	Project 2	0
023010040030000	Project 3	0
023010040040000	Project 4	0
023010040050000	Project 5	0
023010044990000	Project499	0
023010045000000	MDGs NEW F/DRG PROJECTS	0
023010045010000	Project 1	0
023010045020000	Project 2	0
023010045030000	Project 3	0
023010045040000	Project 4	0
023010045050000	Project 5	0
023010049990000	Project499	0
023010010230100	ONGOING PROJECTS (OTHERS)	0
023010010010000	COMPUTERISATION OF PENSION OFFICES	0
023010010020000	Project 2	0
023010010030000	Project 3	0
023010010040000	Project 4	0
023010010050000	Project 5	0
023010014990000	Project499	0
023010020230100	NEW PROJECTS (OTHERS)	0
023010020010000	Project 1	0
023010020020000	Project 2	0
023010020030000	Project 3	0
023010020040000	Project 4	0
023010020050000	Project 5	0
023010024990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs ONGOING PROJECTS	0
	SUB TOTAL MDGs NEW PROJECTS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	SUMMARY	
	TOTAL PERSONNEL COST	1,050,927,440
	TOTAL OVERHEAD COST	501,072,560
	TOTAL CAPITAL COST	0
	TOTAL RECURRENT	1,552,000,000
	TOTAL CAPITAL COST	
	TOTAL MINISTRY OF POLICE AFFAIRS	1,552,000,000
		735,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0230050	POLICE FORMATIONS AND COMMAND	
	TOTAL ALLOCATION:	85,983,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
023005001000001	TOTAL PERSONNEL COST	73,426,673,062
023005001100010	SALARY & WAGES - GENERAL	34,076,774,483
023005001100011	BASIC SALARY	34,076,774,483
023005001200020	BENEFITS AND ALLOWANCES - GENERAL	32,018,626,347
023005001200021	REGULAR ALLOWANCES	23,268,714,616
023005001200022	NON-REGULAR ALLOWANCES	8,749,911,731
023005001200023	FOREIGN SERVICE ALLOWANCES	0
023005001300030	SOCIAL CONTRIBUTION	7,331,272,232
023005001300031	NHIS	3,407,677,448
023005001300032	PENSION	3,923,594,784
023005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,221,326,938
023005002050110	TRAVELS & TRANSPORT - GENERAL	520,000,000
023005002050111	LOCAL TRAVELS & TRANSPORT	350,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	170,000,000
023005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	50,000,000
023005002060121	LOCAL TRAVELS & TRANSPORT	30,000,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
023005002100201	UTILITIES - GENERAL	330,000,000
023005002100201	ELECTRICITY CHARGES	100,000,000
023005002100202	TELEPHONE CHARGES	100,000,000
023005002100203	INTERNET ACCESS CHARGES	20,000,000
023005002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
023005002100205	WATER RATES	80,000,000
023005002100206	SEWAGE CHARGES	6,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	20,000,000
023005002100299	OTHER UTILITY CHARGES	4,000,000
023005002150300	MATERIALS & SUPPLIES - GENERAL	1,990,000,000
023005002150301	OFFICE MATERIALS & SUPPLIES	120,000,000
023005002150302	LIBRARY BOOKS & PERIODICALS	20,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	30,000,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	30,000,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	26,000,000
023005002150306	DRUGS & MEDICAL SUPPLIES	80,000,000
023005002150307	FIELD MATERIALS & SUPPLIES	10,000,000
023005002150308	UNIFORMS & OTHER CLOTHING	1,500,000,000
023005002150309	FOOD STUFF SUPPLIES	100,000,000
023005002150310	TEACHING AIDS MATERIALS	20,000,000
023005002150399	OTHER MATERIALS & SUPPLIES	54,000,000
023005002200400	MAINTENANCE SERVICES - GENERAL	1,420,000,000
023005002200401	MAINTENANCE OF MOTOR VEHICLES	350,000,000
023005002200402	MAINTENANCE OF SEA BOATS	50,000,000
023005002200403	MAINTENANCE OF AIR CRAFTS	30,000,000
023005002200404	MAINTENANCE OF RAILWAY VEHICLES	0
023005002200405	MAINTENANCE OF OFFICE FURNITURE	80,000,000
023005002200406	Service-Wide Votes	200,000,000
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	200,000,000
023005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,000,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	60,000,000
023005002200499	OTHER MAINTENANCE SERVICES	350,000,000
023005002250500	TRAINING - GENERAL	960,000,000
023005002250501	LOCAL TRAINING	860,000,000
023005002250502	INT'L TRAINING	100,000,000
023005002300500	OTHER SERVICES - GENERAL	590,000,000
023005002300501	SECURITY SERVICES	220,000,000
023005002300502	CLEANING & FUMIGATION SERVICES	10,000,000
023005002300503	OFFICE ACCOMMODATION RENT	50,000,000
023005002300504	RESIDENTIAL ACCOMMODATION RENT	10,000,000
023005002300505	SECURITY VOTE (INCLUDING OPERATIONS)	300,000,000
023005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	37,000,000
023005002350701	FINANCIAL CONSULTING	3,000,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
023005002350703	LEGAL SERVICES	20,000,000
023005002350704	ENGINEERING SERVICES	2,000,000
023005002350705	ARCHITECTURAL SERVICES	2,000,000
023005002350706	SURVEYING SERVICES	2,000,000
023005002350799	OTHER PROFESSIONAL SERVICES	5,000,000
023005002400800	FINANCIAL - GENERAL	465,326,938
023005002400801	BANK CHARGES	15,326,938
023005002400802	INTEREST ON LOANS & OVER DRAFT	0
023005002400803	INSURANCE CHARGES / PREMIUM	450,000,000
023005002450900	FUEL & LUBRICANTS - GENERAL	440,000,000
023005002450901	MOTOR VEHICLE FUEL COST	300,000,000
023005002450902	AIRCRAFT FUEL COST	50,000,000
023005002450903	SEA BOAT FUEL COST	40,000,000
023005002450904	LOCOMOTIVE FUEL COST	0
023005002450905	GENERATOR FUEL COST	40,000,000
023005002450906	COOKING GAS/FUEL COST	10,000,000
023005002450907	LUBRICANTS COST	
023005002450999	OTHER FUEL COST	0
023005002501000	MISCELLANEOUS	275,000,000
023005002501001	REFRESHMENT & MEALS	5,000,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
023005002501003	PUBLICITY & ADVERTISEMENTS	10,000,000
023005002501004	MEDICAL EXPENDITURE	50,000,000
023005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
023005002501006	POSTAGES & COURIER SERVICES	5,000,000
023005002501007	WELFARE PACKAGES	0
023005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
023005002501009	SPORTING ACTIVITIES	10,000,000
023005002501099	OTHER MISCELLANEOUS EXPENSES	190,000,000
023005003001100	LOANS & ADVANCES - GENERAL	0
023005003001101	MOTOR VEHICLE ADVANCES	0
023005003001102	BICYCLE ADVANCES	0
023005003001103	REFURBISHING LOAN	0
023005003001104	FURNITURE LOAN	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
023005003001105	HOUSING LOAN	0
023005004001200	GRANTS & CONTRIBUTION - GENERAL	144,000,000
023005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,000,000
023005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	134,000,000
023005004001203	GRANTS TO GOVT. OWNED COMPANIES	0
023005004001204	INSTITUTIONAL GRANTS	0
023005004001205	SCHOLARSHIP AWARD / GRANTS	0
023005005001300	SOCIAL BENEFITS - GENERAL	0
023005005001301	GRATUITY	0
023005005001302	PENSION	0
023005005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	5,335,000,000
023005010000000	ONDOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	5,335,000,000
023005010010000	MOTOR VEHICLES	250,000,000
023005010020000	PURCHASE OF COMMUNICATION EQUIPMENT	500,000,000
023005010030000	PURCHASE OF MILITARY/PARA-MILITARY HARDWARES, ARMAMENT, ARMS, AMMUNITIONS AND RIOT CONTROL EQUIPMENT	750,000,000
023005010040000	REHABILITATION OF STAFF QUARTERS AND BARRACKS	2,500,000,000
023005010060000	CONSTRUCTION OF PMF BARRACKS AT BENUE/TARABA BORDER (KENTE-ANYIM-AKWANA AXIS)	435,000,000
023005010050000	PURCHASE OF HEAVY DUTY RECOVERY VEHICLES	500,000,000
023005010050000	MOBILE COMMAND AND COMMUNICATION CENTRE: ABUJA, LAGOS AND PORTHARCOURT	400,000,000
023005014990000	Project499	0
023005020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
023005020010000	Project 1	0
023005020020000	Project 2	0
023005020030000	Project 3	0
023005020040000	Project 4	0
023005020050000	Project 5	0
023005024990000	Project499	0
023005030000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
023005030010000	Project 1	0
023005030020000	Project 2	0
023005030030000	Project 3	0
023005030040000	Project 4	0
023005030050000	Project 5	0
023005034990000	Project499	0
023005035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
023005035010000	Project 1	0
023005035020000	Project 2	0
023005035030000	Project 3	0
023005035040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
023005035050000	Project 5	0
023005039990000	Project499	0
023005040000000	ONGOING PROJECTS (OTHERS)	0
023005040010000	Project 1	0
023005040020000	Project 2	0
023005040030000	Project 3	0
023005040040000	Project 4	0
023005040050000	Project 5	0
023005044990000	Project499	0
023005045000000	NEW PROJECTS (OTHERS)	0
023005045010000	Project 1	0
023005045020000	Project 2	0
023005045030000	Project 3	0
023005045040000	Project 4	0
023005045050000	Project 5	0
023005049990000	Project499	0
	TOTAL CAPITAL PROJECT	5,335,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	5,335,000,000
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	SUMMARY	
	TOTAL PERSONNEL COST	73,426,673,062
	TOTAL OVERHEAD COST	7,221,326,938
		0
		0
		0
		0
		0
		0
	TOTAL CAPITAL COST	0
	TOTAL RECURRENT	80,648,000,000
	CAPITAL	5,335,000,000
	TOTAL POLICE COMMAND AND FORMATION	85,983,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
024	TOTAL MINISTRY OF WOMEN AFFAIRS	2,500,000,000
0240000	Ministry of Women Affairs	
	TOTAL ALLOCATION:	2,290,433,052
CLASSIFICATION NO.	EXPENDITURE ITEMS	
024000001000001	TOTAL PERSONNEL COST	202,925,398
024000001100010	SALARY & WAGES - GENERAL	72,384,291
024000001100011	BASIC SALARY	72,384,291

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
024000001200020	BENEFITS AND ALLOWANCES - GENERAL	113,234,662
024000001200021	REGULAR ALLOWANCES	112,906,662
024000001200022	NON-REGULAR ALLOWANCES	328,000
024000001200023	FOREIGN SERVICE ALLOWANCES	0
024000001300030	SOCIAL CONTRIBUTION	17,306,445
024000001300031	NHIS	7,238,429
024000001300032	PENSION	10,068,016
024000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	833,650,814
024000002050110	TRAVELS & TRANSPORT - GENERAL	70,720,000
024000002050111	LOCAL TRAVELS & TRANSPORT	39,080,000
024000002050112	INTERNATIONAL TRAVELS & TRANSPORT	31,640,000
024000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	42,000,000
024000002060121	LOCAL TRAVELS & TRANSPORT	21,760,000
024000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,240,000
024000003200200	UTILITIES - GENERAL	48,560,000
024000002100201	ELECTRICITY CHARGES	17,560,000
024000002100202	TELEPHONE CHARGES	15,680,000
024000002100203	INTERNET ACCESS CHARGES	15,320,000
024000002150300	MATERIALS & SUPPLIES - GENERAL	39,140,000
024000002150301	OFFICE MATERIALS & SUPPLIES	15,000,000
024000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
024000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
024000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
024000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
024000002150399	OTHER MATERIALS & SUPPLIES	1,140,000
024000002200400	MAINTENANCE SERVICES - GENERAL	35,093,810
024000002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
024000002200405	MAINTENANCE OF OFFICE FURNITURE	8,093,810
024000002200406	MAINTENANCE OF BUILDING - OFFICE	8,000,000
024000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,000,000
024000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	5,000,000
024000002250500	TRAINING - GENERAL	41,080,000
024000002250501	LOCAL TRAINING	15,600,000
024000002250501	TRAINING OF WOMEN LIVING WITH HIV/AIDS	8,600,000
024000002250502	INT'L TRAINING	16,880,000
024000002300600	OTHER SERVICES - GENERAL	5,000,000
024000002300601	SECURITY SERVICES	2,000,000
024000002300602	CLEANING & FUMIGATION SERVICES	3,000,000
024000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	70,019,004
024000002350702	Service-Wide Votes	66,979,004
024000002350703	LEGAL SERVICES	2,000,000
024000002350704	ENGINEERING SERVICES	1,040,000
024000002400800	FINANCIAL - GENERAL	6,765,000
024000002400803	INSURANCE CHARGES / PREMIUM	6,765,000
024000002450900	FUEL & LUBRICANTS - GENERAL	17,760,000
024000002450901	MOTOR VEHICLE FUEL COST	11,560,000
024000002450905	GENERATOR FUEL COST	6,200,000
024000002501000	MISCELLANEOUS	447,213,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
024000002501001	REFRESHMENT & MEALS	1,500,000
024000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	800,000
024000002501003	PUBLICITY & ADVERTISEMENTS	18,633,000
024000002501006	POSTAGES & COURIER SERVICES	9,320,000
024000002501007	WELFARE PACKAGES	12,040,000
024000002501009	SPORTING ACTIVITIES	2,000,000
024000002501099	CONSUMABLE STORES	22,320,000
024000002501099	BUDGET EXPENSES	3,560,000
024000002501099	BUDGET IMPLEMENTATION	2,840,000
024000002501099	SERVICOM	10,000,000
024000002501099	CARE FOR THE MINOR	12,000,000
024000002501099	SUPPORT FOR WOMEN EMPOWERMENT	65,800,000
024000002501099	WOMEN FUND FOR ECONOMIC EMPOWERMENT	10,000,000
024000002501099	SUBVENTIONS TO NGOS	80,000,000
024000002501099	NATIONAL COUNCIL ON WOMEN AFFAIRS	10,000,000
024000002501099	PROJECT MONITORING AND EVALUATION	20,000,000
024000002501099	NIGERIAN CHILDREN PARLIAMENT	6,000,000
024000002501099	ORPHANS AND VULNERABLE CHILDREN PROGRAMME	15,800,000
024000002501099	CHILD SOCIAL SERVICES	14,000,000
024000002501099	CHILD RIGHT PROTECTION AND PARTICIPATION	18,000,000
024000002501099	ANTI-CORRUPTION UNIT	3,000,000
024000002501099	HUMAN RIGHTS PROTECTION FOR WOMEN	6,000,000
024000002501099	HUMAN RIGHTS PROTECTION FOR CHILDREN	6,000,000
024000002501099	REPRODUCTIVE HEALTH FOR WOMEN (REHABILITATION OF WOMEN WITH VVF)	8,000,000
024000002501099	COUNTERPART FUNDING	15,000,000
024000002501099	POLITICAL EMPOWERMENT FOR WOMEN	50,200,000
024000002501099	CEDAW DOMESTICATION	4,000,000
024000002501099	CHILDS RIGHTS ACT POPULARIZATION	10,400,000
024000002501099	CAPACITY BUILDING WITH DEVELOPMENT PARTNERS	10,000,000
024000004001200	GRANTS & CONTRIBUTION - GENERAL	10,300,000
024000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,300,000
024000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	7,000,000
	TOTAL CAPITAL PROJECT	1,253,856,840
024000010000000	ONGOING PROJECTS (OTHERS)	258,856,840
024000010010000	VEGETABLE OIL COTTAGE INDUSTRY DAMATURL	9,000,000
024000010020000	POTTERY COTTAGE INDUSTRY KWALI	9,500,000
024000010030000	SALT COTTAGE INDUSTRY BAYELSA STATE	8,000,000
024000010040000	DROP-IN-CENTRE SOKOTO	5,870,000
024000010050000	DROP-IN-CENTRE EBONYI	5,870,000
024000010060000	LIBRARY EXPANSION	4,350,000
024000010070000	NATIONAL CHILDREN'S LIBRARY AND RESOURCE CENTRE ABUJA	55,000,000
024000010080000	DATA BANK FOR WOMEN AND CHILDREN INDICATORS	15,200,000
024000010090000	OFFICE EQUIPMENT	8,050,000
024000010100000	SHELTER FOR TRAFFICKED PERSONS AKWA IBOM	5,870,000
024000010110000	SHELTER FOR TRAFFICKED PERSONS KANO	5,870,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
024000010120000	ESTABLISHMENT OF OVC CENTRES	40,000,000
024000010130000	PROJECT VEHICLES	7,400,000
024000010140000	SUPPORT FOR GRASSROOTS WOMEN	23,500,000
024000010150000	SUPPORT FOR SMALL SCALE ENTREPRENEURSHIP	20,900,000
024000010160000	PROVISION OF FARM EQUIPMENT	17,400,000
024000010160000	BOLA IGE INFORMATION CENTRE	17,076,840
024000045000000	NEW PROJECTS (OTHERS)	5,000,000
024000020010000	INFORMATION TECHNOLOGY DEVELOPMENT	5,000,000
024000020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	205,000,000
024000035010000	ADVOCACY ON POLITICAL EMPOWERMENT ON WOMEN	70,000,000
024000035020000	ADVOCACY ON CRC	30,000,000
024000035030000	ADVOCACY THROUGH ELECTRONIC AND PRINT MEDIA	55,000,000
024000035040000	DOMESTICATION AND POPULARISATION OF REGIONAL AND INTERNATIONAL INSTRUMENTS ON WOMEN AND CHILDREN	30,000,000
024000035050000	REGIONAL AND INTERNATIONAL PARTNERSHIP AND COLLABORATION FOR GENDER EQUITY	20,000,000
024000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	785,000,000
024000045010000	GENDER MAINSTREAMING	250,000,000
024000045020000	GENDER POLICY	20,000,000
024000045030000	CAPACITY BUILDING	150,000,000
024000045040000	GRANTS TO STATE MINISTRIES OF WOMEN AFFAIRS	185,000,000
024000045050000	GRANTS TO WOMEN AND CHILDREN FOCUSED NGOS	50,000,000
024000045060000	DOCUMENTATION AND DISSEMINATION OF INFORMATION ON WOMEN AND CHILDREN	40,000,000
024000045070000	TOOLS AND INDICATORS	10,000,000
024000045080000	TECHNICAL ASSISTANT AND SUPPORT FOR MDG PROGRAMMES	20,000,000
024000045090000	TRACKING DOWN STRATEGIC DATA ON WOMEN AND CHILDREN IN ALL SECTORS	10,000,000
024000045100000	GIRL CHILD EDUCATION - TASK FORCES	30,000,000
024000045110000	CHILD DEVELOPMENT POLICY	20,000,000
	TOTAL CAPITAL PROJECT	1,253,856,840
	SUB TOTAL ONGOING PROJECTS (OTHERS)	258,856,840
	SUB TOTAL NEW PROJECTS (OTHERS)	5,000,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	990,000,000
0240603	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
	TOTAL ALLOCATION:	209,566,948
CLASSIFICATION NO.	EXPENDITURE ITEMS	
024060301000001	PERSONNEL COST - GENERAL	109,163,321
024060301100010	SALARY & WAGES - GENERAL	40,337,117

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
024060301100011	BASIC SALARY	40,337,117
024060301200020	BENEFITS AND ALLOWANCES - GENERAL	59,246,413
024060301200021	REGULAR ALLOWANCES	59,246,413
024060301200022	NON-REGULAR ALLOWANCES	0
024060301300030	SOCIAL CONTRIBUTION	9,579,791
024060301300031	NHIS	4,033,712
024060301300032	PENSION	5,546,079
024060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	85,403,627
024060307001401	OVERHEADS	85,403,627
	TOTAL CAPITAL	15,000,000
024060310240603	ONGOING PROJECTS (OTHERS)	5,000,000
024060310010000	DAY CARE EXTENSION	5,000,000
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	10,000,000
	CAPACITY BUILDING FOR 109 REPRESENTATIVES CORPORATIVES AT 3 PER STATE PLUS ABUJA ON CAPACITY BUILDING ON GENDER MAINSTREAMING AND STRATEGIES FOR THE REDUCTION OF MATERNAL MORTALITY AT THE NATIONAL CENTRE FOR WOMEN DEVELOPMENT	10,000,000
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS.	10,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	312,088,719
	TOTAL OVERHEAD COST	919,054,441
	TOTAL RECURRENT	1,231,143,160
	TOTAL CAPITAL COST	1,268,856,840
	TOTAL FEDERAL MINISTRY OF WOMEN AFFAIRS	2,500,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0250000	TOTAL FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	30,813,391,000
0250000	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	
	TOTAL ALLOCATION:	18,204,028,542
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025000001000001	TOTAL PERSONNEL COST	4,074,030,877
025000001100010	SALARY & WAGES - GENERAL	1,475,502,068
025000001100011	BASIC SALARY	1,475,502,068
025000001200020	BENEFITS AND ALLOWANCES - GENERAL	2,248,544,322
025000001200021	REGULAR ALLOWANCES	2,108,813,870

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025000001200022	NON-REGULAR ALLOWANCES	139,730,452
025000001300030	SOCIAL CONTRIBUTION	349,984,488
025000001300031	NHIS	147,550,207
025000001300032	PENSION	202,434,281
025000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	867,553,166
025000002050110	TRAVELS & TRANSPORT - GENERAL	49,585,689
025000002050111	LOCAL TRAVELS & TRANSPORT	30,080,608
025000002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,505,081
025000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,118,919
025000002060121	LOCAL TRAVELS & TRANSPORT	10,609,676
025000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,509,243
025000002100200	UTILITIES - GENERAL	121,078,513
025000002100201	ELECTRICITY CHARGES	49,411,657
025000002100202	TELEPHONE CHARGES	55,630,000
025000002100203	INTERNET ACCESS CHARGES	9,724,546
025000002100205	WATER RATES	1,944,909
025000002100206	SEWAGE CHARGES	972,455
025000002100299	OTHER UTILITY CHARGES	3,394,946
025000002150300	MATERIALS & SUPPLIES - GENERAL	61,068,132
025000002150301	OFFICE MATERIALS & SUPPLIES	18,195,000
025000002150302	LIBRARY BOOKS & PERIODICALS	15,065,515
025000002150303	COMPUTER MATERIALS & SUPPLIES	6,197,515
025000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,241,515
025000002150305	PRINTING OF SECURITY DOCUMENTS	18,368,587
025000002200400	MAINTENANCE SERVICES - GENERAL	56,939,383
025000002200401	MAINTENANCE OF MOTOR VEHICLES	14,866,768
025000002200405	MAINTENANCE OF OFFICE FURNITURE	13,220,799
025000002200406	MAINTENANCE OF BUILDING - OFFICE	7,476,768
025000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,000,000
025000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
025000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,402,593
025000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
025000002200499	OTHER MAINTENANCE SERVICES	972,455
025000002250500	TRAINING - GENERAL	48,075,273
025000002250501	LOCAL TRAINING	22,002,030
025000002250502	INT'L TRAINING	26,073,243
025000002300600	OTHER SERVICES - GENERAL	95,528,785
025000002300601	Service-Wide Votes	648,303
025000002300602	CLEANING & FUMIGATION SERVICES	1,620,758
025000002300603	OFFICE ACCOMMODATION RENT	93,259,724
025000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,000,000
025000002350702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
025000002350703	LEGAL SERVICES	5,000,000
025000002350705	ARCHITECTURAL SERVICES	5,000,000
025000002400800	FINANCIAL - GENERAL	47,581,515
025000002400801	BANK CHARGES	2,161,010
025000002400802	INTEREST ON LOANS & OVER DRAFT	29,560,000
025000002400803	INSURANCE CHARGES / PREMIUM	15,860,505

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025000002450900	FUEL & LUBRICANTS - GENERAL	48,995,529
025000002450901	MOTOR VEHICLE FUEL COST	1,620,758
025000002450903	SEA BOAT FUEL COST	3,457,616
025000002450905	GENERATOR FUEL COST	42,836,650
025000002450907	LUBRICANTS COST	1,080,505
025000002501000	MISCELLANEOUS	229,544,626
025000002501001	REFRESHMENT & MEALS	864,405
025000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,378,749
025000002501003	PUBLICITY & ADVERTISEMENTS	1,080,505
025000002501004	MEDICAL EXPENDITURE	3,781,767
025000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	7,563,536
025000002501006	WELFARE PACKAGES	1,264,900
025000002501007	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,322,020
025000002501008	OTHER MISCELLANEOUS EXPENSES	206,288,744
025000003001100	LOANS & ADVANCES - GENERAL	3,230,710
025000003001101	MOTOR VEHICLE ADVANCES	3,230,710
025000004001200	GRANTS & CONTRIBUTION - GENERAL	68,806,092
025000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,994,000
025000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	62,812,092
	TOTAL CAPITAL PROJECT	13,262,444,499
025000010000000	ONGOING PROJECTS (OTHERS)	3,309,189,499
	DEPARTMENT OF ADMINISTRATION	
025000010010000	CONSTRUCTION OF THE MINISTRY'S HEAD OFFICE COMPLEX (GREEN HOUSE) ABUJA	120,000,000
025000010020000	PURCHASE OF OFFICE EQUIPMENT (MAIN MIN.)	23,080,000
	FINANCE & ACCOUNTS DEPARTMENT	
025000010030000	COMPUTERIZATION ACCTS. H/Q	3,920,000
	PLANNING, RESEARCH & STATISTICS DEPARTMENT	
025000010040000	NATIONAL AGRIC. DATA BANK	8,100,000
025000010050000	AGRIC. SECTOR MACRO ECON. & POLICY ANALYSIS	6,000,000
025000010060000	FOOD INTELLIGENCE, CROP MONITORING & EARLY WARNING SYSTEM	5,600,000
	PROJECTS COORDINATING UNIT (PCU)	
025000010070000	NATIONAL SPECIAL PROG. FOR FOOD SECURITY (NSPFS)	550,000,000
025000010080000	SPFS ADAPTIVE RES. & EXT.	140,960,000
025000010090000	CBARDP-IFAD	87,050,000
025000010100000	CBARDP-ADB	15,000,000
025000010110000	CBNRMP-IFAD	25,000,000
025000010120000	NFDPII WORLD BANK	34,450,000
025000010130000	FADAMA II ADB	7,000,000
025000010140000	NERICA RICE ADB	25,000,000
	FEDERAL DEPARTMENT OF AGRICULTURE	
025000010150000	ROOT AND TUBER EXPANSION PROGRAMME (RTEP)	5,520,000
025000010160000	PLANT QUARANTINE SERVICE (PQS)	4,000,000
025000010170000	NATIONAL SEED SERVICE (NSS)	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000010180000	AGRICULTURAL MECHANICS AND MACHINERY OPERATORS TRAINING CENTRE (AMMOTRAC) // BLACKSMITHS AND ARTISAN TRAINING SUPPORT UNIT (BATSU)	4,000,000
025000010190000	FIELD EXTENSION AND TECHNOLOGICAL TRANSFER STATION	4,000,000
025000010200000	CROP UTILIZATION	2,000,000
	FEDERAL DEPARTMENT OF COOPERATIVES	
025000010210000	NATIONAL COOPERATIVES MANAGEMENT DEVELOPMENT CENTRE, SHEDA, ABUJA	16,000,000
	DEPARTMENT OF AGRICULTURAL LAND RESOURCES	
025000010220000	ENVIRONMENTAL MANAGEMENT PROJECT: EQUIPPING AND UPGRADING OF GIS AND REMOTE SENSING CENTRE	5,000,000
025000010230000	SOIL CONSERVATION: EROSION CONTROL ON AGRICULTURAL LANDS	
025000010240000	NATIONAL SOIL TESTING MANAGEMENT AND EQUIPPING OF LABORATORIES	18,000,000
	DEPARTMENT OF LIVESTOCK & PEST CONTROL SERVICES	
025000010250000	AGRO-AVIATION	50,000,000
025000010260000	ANIMAL DISEASE CONTROL	20,000,000
025000010270000	NATIONAL VET. QUARANTINE	10,000,000
025000010280000	GR & STOCK ROUTE DEV.	10,000,000
025000010290000	ANIMAL BREEDING	10,000,000
025000010300000	PACE	10,000,000
025000010310000	NATIONAL RABIES CONTROL	5,200,000
025000010320000	PRESIDENTIAL INITIATIVES	10,000,000
025000010330000	CONTROL OF LOCUST INVASION IN NIG.	56,000,000
	DEPARTMENT OF RURAL DEVELOPMENT	
025000010340000	MACHINERY/TRACTOR/EQUIPMENT REHAB. & MAINTENANCE (REHAB OF 123 TRACTORS AND IMPLEMENTS)	0
	PURCHASE OF 20 Nos. NEW TRACTORS AND IMPLEMENTS	150,000,000
025000010350000	25% SUBSIDY FOR PROCUREMENT OF 1,429 TRACTORS & IMPLEMENTS	0
	Purchase of 50 Nos. Brand New Tractors & Implement for distribution to the integrated Farm Enclave Sites Nationwide	320,629,499
025000010360000	RURAL INDUSTRIALISATION AND OTHER PRODUCTIVE ACTIVITIES	30,000,000
025000010370000	75 INTEGRATED FARM PROJECT SITES (Land Preparation/Bush clearing in the integrated Farm Enclave Sites in Edo, Enugu, Ekiti, Adamawa, Zamfara, Kwara and FCT).	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025000010380000	WATER FOR FARMING FAMILIES (a. 14 Nos. Hand pumps @ N1.4m each in Katsina, Benue, Plateau, Ebonyi, Imo, Taraba and Kogi State).	20,000,000
	(b). 6 Nos. Motorised Boreholes in Kogi, Enugu, Adamawa (Mararaban Mubi), Cross River and Ogun States.	67,000,000
025000010390000	ENHANCEMENT OF RURAL HOUSEHOLD FOOD SECURITY & NUTRITION	25,000,000
025000010400000	UNIDO ASSISTED EBONYI SALT PROJECT UNDER IP4 CSF-IP-4 (UNIDO-ASSISTED EBONYI SALT PROJECT).	20,000,000
025000010410000	IMPLEMENTATION OF THE RURAL DEVELOPMENT POLICY	65,000,000
025000010420000	RURAL COMMUNITY MOBILISATION	25,000,000
025000010430000	MODEL RURAL COMMUNITIES	20,000,000
	FEDERAL FERTILIZER DEPARTMENT	
025000010440000	FERTILIZER REVOLVING FUND	850,000,000
025000010450000	ORGANIC FERTILIZER DEV. AND PROMOTION	113,000,000
025000010460000	FERTILIZER QUALITY CONTROL	25,640,000
025000010470000	NATIONAL FERTILIZER DEVELOPMENT CENTRE	15,000,000
	AGRICULTURAL LIME	200,000,000
	DEPARTMENT OF AGRICULTURAL SCIENCES	
025000010480000	CENTRAL AGRICULTURAL RESEARCH LAB. OFFICE COMPLEX	27,040,000
025000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	553,255,000
	FEDERAL DEPARTMENT OF AGRICULTURE	
025000030010000	PRESIDENTIAL INITIATIVE ON INCREASED RICE PRODUCTION AND EXPORT	16,000,000
025000030020000	PRESIDENTIAL INITIATIVE ON VEGETABLE OIL DEVELOPMENT PROGRAMME PROJECT (VODEP)	16,000,000
025000030030000	PRESIDENTIAL INITIATIVE ON CASSAVA PRODUCTION, PROCESSING AND EXPORT	16,000,000
025000030040000	PRESIDENTIAL INITIATIVE ON TREE CROPS	16,000,000
025000030050000	POST HARVEST HANDLING AND ON-FARM STORAGE ACTIVITIES	2,000,000
	STRATEGIC GRAINS RESERVE DEPARTMENT	
025000030060000	SILO CONSTRUCTION KADUNA	
025000030070000	SILO CONSTRUCTION-SPECIALISED WAREHOUSES FOR YAM AND CASSAVA (AKURE), MAKURDI, MINNA, GOMBE AND OGOJA)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000030080000	BUYER OF LAST RESORT	266,500,000
025000030090000	SILO OPERATION, MANAGEMENT AND MAINTENANCE	32,515,000
	FEDERAL DEPARTMENT OF COOPERATIVES	
025000030100000	COOPERATIVE EXTERNAL ASSISTED PROJECT	62,000,000
	FEDERAL DEPARTMENT OF FISHERIES	
025000030110000	PRESIDENTIAL INITIATIVE ON FISHERIES AND AQUACULTURE	11,360,000
025000030120000	FISHERIES MONITORING, CONTROL AND SURVEILLANCE (MCS)	19,200,000
025000030130000	ECOWAS FUND ASSISTED FISHERIES DEVELOPMENT	5,680,000
	DEPARTMENT OF RURAL DEVELOPMENT	
025000030140000	REHABILITATION OF RURAL ROADS REHAB OF 20,000KM DFFRI ROADS FOR RURAL ACCESS & NATION WIDE	0
025000030150000	WORLD BANK/ADB ASSISTED RURAL ACCESS AND MOBILITY PROJECT (RAMP) - COUNTERPART FUNDING	90,000,000
025000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,400,000,000
	STRATEGIC GRAIN RESERVES DEPARTMENT	
025000035010000	ON FARM STRUCTURES FOR PEASANT FARMERS	700,000,000
	LAND RESOURCES DEPARTMENT	
025000035020000	RUN-OFF WATER HARVESTING TECHNOLOGY	500,000,000
	LIVESTOCK AND PEST CONTROL	
025000035030000	GRAZING RESERVES, WATERING POINTS, DISEASES CONTROL, PRESIDENTIAL INITIATIVE ON LIVESTOCK PRODUCTION AND AIDS/HIV PROGRAMME	700,000,000
	FISHERIES DEPARTMENT	
025000035040000	TABLE FISH PRODUCTION, CULTURE BASED INLAND FISHERIES DEVELOPMENT	500,000,000
	RURAL DEVELOPMENT DEPARTMENT	
025000035050000	INTEGRATED RURAL ROADS CONSTRUCTION	5,000,000,000
	PCU	
025000039990000	CHINESE COOPERATION FOR SMALL EARTH DAMS,	550,000,000
	Federal Department of Agriculture	
	ANIMAL TRACTION PROGRAMME,	750,000,000
	DISBURSEMENT OF CREDIT AND MICROFINANCE	700,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL CAPITAL PROJECT	16,571,633,998
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	3,862,444,499
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,400,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	3,309,189,499
	SUB TOTAL NEW PROJECTS (OTHERS)	
0250600	VETERINARY COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	181,644,898
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060007000001	PERSONNEL COST - GENERAL	77,977,776
025060007000010	SALARY & WAGES - GENERAL	17,975,541
025060007000011	BASIC SALARY	17,975,541
025060007000020	BENEFITS AND ALLOWANCES - GENERAL	56,182,433
025060007000021	REGULAR ALLOWANCES	15,808,035
025060007000022	NON-REGULAR ALLOWANCES	23,336,267
025060007000024	MONETISATION IMPACT	17,038,131
025060007000030	SOCIAL CONTRIBUTION	3,819,802
025060007000031	NHIS	1,797,554
025060007000032	PENSION	2,022,248
025060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	35,459,122
025060007001401	OVERHEADS	35,459,122
	TOTAL CAPITAL	68,208,000
025060010000000	ONGOING PROJECTS (OTHERS)	68,208,000
025060010010000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICAL AND GLASS WEAR	18,000,000
025060010020000	ESTABLISHMENT OF VETERINARY CLINICS IN EACH GEOPOLITICAL ZONE	50,208,000
025060020000000	NEW PROJECTS (OTHERS)	0
025060020010000	Project 1	0
025060020020000	Project 2	0
025060020030000	Project 3	0
025060020040000	Project 4	0
025060020050000	Project 5	0
025060024990000	Project499	0
025060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060030010000	Project 1	0
025060030020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060030030000	Project 3	0
025060030040000	Project 4	0
025060030050000	Project 5	0
025060034990000	Project499	0
025060000000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060035010000	Project 1	0
025060035020000	Project 2	0
025060035030000	Project 3	0
025060035040000	Project 4	0
025060035050000	Project 5	0
025060039990000	Project499	0
025060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060040010000	Project 1	0
025060040020000	Project 2	0
025060040030000	Project 3	0
025060040040000	Project 4	0
025060040050000	Project 5	0
025060044990000	Project499	0
025060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060045010000	Project 1	0
025060045020000	Project 2	0
025060045030000	Project 3	0
025060045040000	Project 4	0
025060045050000	Project 5	0
025060049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	68,208,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250601	ARMTI ILORIN	
	TOTAL ALLOCATION:	351,853,137
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060107000001	PERSONNEL COST - GENERAL	155,198,320
025060107000010	SALARY & WAGES - GENERAL	52,505,233
025060107000011	BASIC SALARY	52,505,233
025060107000020	BENEFITS AND ALLOWANCES - GENERAL	91,535,725
025060107000021	REGULAR ALLOWANCES	43,255,336
025060107000022	NON-REGULAR ALLOWANCES	7,237,214
025060107000024	MONETISATION IMPACT	41,043,176
025060107000030	SOCIAL CONTRIBUTION	11,157,362
025060107000031	NHIS	5,250,523
025060107000032	PENSION	5,906,839

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	81,890,817
025060107001401	OVERHEADS	81,890,817
	TOTAL CAPITAL	114,764,000
025060110000000	ONGOING PROJECTS (OTHERS)	114,764,000
025060110010000	CONSTRUCTION OF ADMINISTRATIVE BLOCK ANNEX	21,259,833
025060110020000	RE-ROOFING OF CATERING BUILDING	3,645,833
025060110030000	RENOVATION OF HOSTELS A,B,C,D & EXECUTIVE HOSTELS	15,625,000
025060110040000	REHABILITATION OF STREET AND SECURITY LIGHTS	2,083,333
025060110050000	REHABILITATION AND SURFACING OF CAMPUS ROADS	15,625,000
025060110060000	OVERHAULING OF BORE HOLE	1,354,167
025060110070000	CONSTRUCTION OF 450,000 GALLONS GROUND TANK (BRAITHWAITE)	13,020,833
025060110080000	RENOVATION OF WALKWAYS	4,843,750
025060110090000	RE-ROOFING OF CONFERENCE HALL	1,562,500
025060110100000	RESEARCH AND CURRICULUM DEV. & SPECIAL DUTIES	6,458,333
025060110110000	PROCUREMENT OF 20 NOS OF COMPUTERS	1,562,500
025060110120000	PURCHASE OF AIR/CONDITIONERS 30 NOS	1,406,250
025060110130000	ACQUISITION OF TELEPHONES INTERCOM	2,343,750
025060110140000	PURCHASE OF LAWN MOWER 10 NOS	1,770,833
025060110150000	PURCHASE OF STEYR TRACTOR 1 NO.	6,510,417
025060110160000	PURCHASE OF LIBRARY BOOKS & JOURNALS	3,972,917
025060110170000	PURCHASE OF RUGS FOR THE HOSTELS	1,302,083
025060110180000	PURCHASE OF A TRANSFORMER (500KVA)	10,416,667
025060120000000	NEW PROJECTS (OTHERS)	0
025060120010000	Project 1	0
025060120020000	Project 2	0
025060120030000	Project 3	0
025060120040000	Project 4	0
025060120050000	Project 5	0
025060124990000	Project499	0
025060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060130010000	Project 1	0
025060130020000	Project 2	0
025060130030000	Project 3	0
025060130040000	Project 4	0
025060130050000	Project 5	0
025060134990000	Project499	0
025060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060135010000	Project 1	0
025060135020000	Project 2	0
025060135030000	Project 3	0
025060135040000	Project 4	0
025060135050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060139990000	Project499	0
025060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060140010000	Project 1	0
025060140020000	Project 2	0
025060140030000	Project 3	0
025060140040000	Project 4	0
025060140050000	Project 5	0
025060144990000	Project499	0
025060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060145010000	Project 1	0
025060145020000	Project 2	0
025060145030000	Project 3	0
025060145040000	Project 4	0
025060145050000	Project 5	0
025060149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	114,764,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250602	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION-ILORIN	
	TOTAL ALLOCATION:	322,880,494
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060207000001	PERSONNEL COST - GENERAL	213,205,148
025060207000010	SALARY & WAGES - GENERAL	55,770,265
025060207000011	BASIC SALARY	55,770,265
025060207000020	BENEFITS AND ALLOWANCES - GENERAL	145,583,701
025060207000021	REGULAR ALLOWANCES	45,298,035
025060207000022	NON-REGULAR ALLOWANCES	55,907,765
025060207000024	MONETISATION IMPACT	44,377,901
025060207000030	SOCIAL CONTRIBUTION	11,851,181
025060207000031	NHIS	5,577,027
025060207000032	PENSION	6,274,155
025060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	64,595,346
025060207001401	OVERHEADS	64,595,346
	TOTAL CAPITAL	45,080,000
025060210000000	ONGOING PROJECTS (OTHERS)	30,480,000
025060210010000	PROCUREMENT OF 100 NO IMMOVABLE LECTURE THEATRE CHAIRS AT NCAM ILORIN	9,270,000
025060210020000	PROCUREMENT OF LABORATORY EQUIPMENT AND CHEMICALS FOR TRACTOR TESTING AND USE IN EXPERIMENTAL FARMS	6,770,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060210030000	FIELD RESEARCH: NEEDS ASSESSMENT, RESEARCH STUDIES AND TRAIN THE TRAINERS PROGRAM	6,000,000
025060210040000	BOREHOLE: COMPLETION OF THE ABANDONED 4 NOS BOREHOLE WITH OVERHEAD TANKS AND COMPLETE RETICULATION WORKS FOR THE SUPPLY OF WATER TO NCAM	4,840,000
025060210050000	COMPLETION / EXPANSION OF THE GENERATOR HOUSE THE 200KVA GENERATOR	3,600,000
025060220000000	NEW PROJECTS (OTHERS)	0
025060220010000	Project 1	0
025060220020000	Project 2	0
025060220030000	Project 3	0
025060220040000	Project 4	0
025060220050000	Project 5	0
025060224990000	Project499	0
025060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	14,600,000
025060230010000	MULTIPLICATION /FABRICATION OF PROTOTYPE CASSAVA PROCESSING MACHINES	5,700,000
025060230020000	IMPROVING PERFORMANCE EFFICIENCY OF THE MELON SHELLING MACHINE	4,400,000
025060230030000	FABRICATION /MULTIPLICATION OF THE PROTOTYPE MULTI-CROP THRESHER	4,500,000
025060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060235010000	Project 1	0
025060235020000	Project 2	0
025060235030000	Project 3	0
025060235040000	Project 4	0
025060235050000	Project 5	0
025060239990000	Project499	0
025060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060240010000	Project 1	0
025060240020000	Project 2	0
025060240030000	Project 3	0
025060240040000	Project 4	0
025060240050000	Project 5	0
025060244990000	Project499	0
025060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060245010000	Project 1	0
025060245020000	Project 2	0
025060245030000	Project 3	0
025060245040000	Project 4	0
025060245050000	Project 5	0
025060249990000	Project499	0
	TOTAL CAPITAL PROJECT	14,600,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	14,600,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,480,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250603	NATIONAL CEREALS RESEARCH INSTITUTE - BADEGI	
	TOTAL ALLOCATION:	573,969,988
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060307000001	PERSONNEL COST - GENERAL	466,113,043
025060307000010	SALARY & WAGES - GENERAL	134,938,167
025060307000011	BASIC SALARY	134,938,167
025060307000020	BENEFITS AND ALLOWANCES - GENERAL	302,500,515
025060307000021	REGULAR ALLOWANCES	105,706,612
025060307000022	NON-REGULAR ALLOWANCES	93,716,797
025060307000024	MONETISATION IMPACT	103,077,106
025060307000030	SOCIAL CONTRIBUTION	28,674,360
025060307000031	NHIS	13,493,817
025060307000032	PENSION	15,180,544
025060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	37,856,945
025060307001401	OVERHEADS	37,856,945
	TOTAL CAPITAL	0
025060310000000	ONGOING PROJECTS (OTHERS)	0
025060310010000	Project 1	0
025060310020000	Project 2	0
025060310030000	Project 3	0
025060310040000	Project 4	0
025060310050000	Project 5	0
025060314990000	Project499	0
025060320000000	NEW PROJECTS (OTHERS)	0
025060320010000	Project 1	0
025060320020000	Project 2	0
025060320030000	Project 3	0
025060320040000	Project 4	0
025060320050000	Project 5	0
025060324990000	Project499	0
025060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060330010000	Project 1	0
025060330020000	Project 2	0
025060330030000	Project 3	0
025060330040000	Project 4	0
025060330050000	Project 5	0
025060334990000	Project499	0
025060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060335010000	Project 1	0
025060335020000	Project 2	0
025060335030000	Project 3	0
025060335040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060335050000	Project 5	0
025060339990000	Project499	0
025060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060340010000	Project 1	0
025060340020000	Project 2	0
025060340030000	Project 3	0
025060340040000	Project 4	0
025060340050000	Project 5	0
025060344990000	Project499	0
025060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060345010000	Project 1	0
025060345020000	Project 2	0
025060345030000	Project 3	0
025060345040000	Project 4	0
025060345050000	Project 5	0
025060349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	TOTAL CAPITAL	70,000,000
0250604	NATIONAL VETERINARY RESEARCH INSTITUTE VOM	
	TOTAL ALLOCATION:	1,533,070,122
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060407000001	PERSONNEL COST - GENERAL	1,043,070,122
025060407000010	SALARY & WAGES - GENERAL	204,872,851
025060407000011	BASIC SALARY	204,872,851
025060407000020	BENEFITS AND ALLOWANCES - GENERAL	794,661,790
025060407000021	REGULAR ALLOWANCES	158,375,018
025060407000022	NON-REGULAR ALLOWANCES	462,353,849
025060407000024	MONETISATION IMPACT	173,932,923
025060407000030	SOCIAL CONTRIBUTION	43,535,481
025060407000031	NHIS	20,487,285
025060407000032	PENSION	23,048,196
025060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	285,000,000
025060407001401	OVERHEADS	285,000,000
	TOTAL CAPITAL	205,000,000
025060410000000	ONGOING PROJECTS (OTHERS)	0
025060410010000	Project 1	0
025060410020000	Project 2	0
025060410030000	Project 3	0
025060410040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060410050000	Project 5	0
025060414990000	Project499	0
025060420000000	NEW PROJECTS (OTHERS)	0
025060420010000	Project 1	0
025060420020000	Project 2	0
025060420030000	Project 3	0
025060420040000	Project 4	0
025060420050000	Project 5	0
025060424990000	Project499	0
025060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060430010000	Project 1	0
025060430020000	Project 2	0
025060430030000	Project 3	0
025060430040000	Project 4	0
025060430050000	Project 5	0
025060434990000	Project499	0
025060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060435010000	Project 1	0
025060435020000	Project 2	0
025060435030000	Project 3	0
025060435040000	Project 4	0
025060435050000	Project 5	0
025060439990000	Project499	0
025060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060440010000	Project 1	0
025060440020000	Project 2	0
025060440030000	Project 3	0
025060440040000	Project 4	0
025060440050000	Project 5	0
025060444990000	Project499	0
025060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060445010000	Project 1	0
025060445020000	Project 2	0
025060445030000	Project 3	0
025060445040000	Project 4	0
025060445050000	Project 5	0
025060449990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0250605	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	
	TOTAL ALLOCATION:	1,091,127,435
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060507000001	PERSONNEL COST - GENERAL	828,518,607
025060507000010	SALARY & WAGES - GENERAL	231,363,889
025060507000011	BASIC SALARY	231,363,889
025060507000020	BENEFITS AND ALLOWANCES - GENERAL	547,989,891
025060507000021	REGULAR ALLOWANCES	189,114,222
025060507000022	NON-REGULAR ALLOWANCES	154,563,344
025060507000024	MONETISATION IMPACT	204,312,325
025060507000030	SOCIAL CONTRIBUTION	49,164,826
025060507000031	NHIS	23,136,389
025060507000032	PENSION	26,028,438
025060507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	82,424,828
025060507001401	OVERHEADS	82,424,828
	TOTAL CAPITAL	180,184,000
025060510000000	ONGOING PROJECTS (OTHERS)	56,759,822
025060510010000	COMPLETION OF LABORATORY BLOCK C	10,182,594
025060510020000	RENOVATION & RECONSTRUCTION OF BUILDING TO IMPROVE KURU, OTOBI AND IGBARIAM SUB-STATION	10,358,776
025060510030000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICALS AND GLASSWARE	11,530,301
025060510040000	REHABILITATION OF HEADQUARTERS	24,688,151
025060520000000	NEW PROJECTS (OTHERS)	0
025060520010000	Project 1	0
025060520020000	Project 2	0
025060520030000	Project 3	0
025060520040000	Project 4	0
025060520050000	Project 5	0
025060524990000	Project499	#VALUE!
025060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	123,424,178
025060530010000	CASSAVA IMPROVEMENT STUDIES	30,298,795
025060530020000	YAM IMPROVEMENT STUDIES	4,002,706
025060530030000	IRISH POTATO IMPROVEMENT STUDIES	5,008,292
025060530040000	FARMING SYSTEMS RESEARCH AND EXTENSION	2,365,834
025060530050000	SWEET POTATO/COCOYAM IMPROVEMENT STUDIES	2,365,834
025060530060000	GINGER IMPROVEMENT STUDIES	3,854,103
025060530070000	SUGAR BEET & OTHER ROOT CROPS IMPROVEMENT STUDIES	3,486,505
025060530080000	PLANNING, MONITORING AND EVALUATION.	4,380,359
025060530090000	REHABILITATION OF DAM FOR DRY SEASON CROP PRODUCTION	8,632,873
025060530100000	ESTABLISHMENT OF NEW STATIONS IN GASOL, MAROL & NYANYA	19,159,130

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060530110000	BIOTECHNOLOGY STUDIES FOR THE IMPROVEMENT OF ROOT & TUBER CROPS	7,242,929
025060530120000	LIAISON % TRAINING	23,034,637
025060530130000	BUILDING OF GREEN HOUSES	4,938,547
025060530140000	CASSAVA PROCESSING	4,653,631
025060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060535010000	Project 1	0
025060535020000	Project 2	0
025060535030000	Project 3	0
025060535040000	Project 4	0
025060535050000	Project 5	0
025060539990000	Project499	0
025060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060540010000	Project 1	0
025060540020000	Project 2	0
025060540030000	Project 3	0
025060540040000	Project 4	0
025060540050000	Project 5	0
025060544990000	Project499	0
025060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060545010000	Project 1	0
025060545020000	Project 2	0
025060545030000	Project 3	0
025060545040000	Project 4	0
025060545050000	Project 5	0
025060549990000	Project499	0
	TOTAL CAPITAL PROJECT	123,424,178
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	123,424,178
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	56,759,822
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250606	NIFOR BENIN CITY	
	TOTAL ALLOCATION:	1,111,383,935
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060607000001	PERSONNEL COST - GENERAL	771,523,954
025060607000010	SALARY & WAGES - GENERAL	209,828,261
025060607000011	BASIC SALARY	209,828,261
025060607000020	BENEFITS AND ALLOWANCES - GENERAL	517,107,188
025060607000021	REGULAR ALLOWANCES	157,693,429
025060607000022	NON-REGULAR ALLOWANCES	173,558,851
025060607000024	MONETISATION IMPACT	185,854,908
025060607000030	SOCIAL CONTRIBUTION	44,588,505
025060607000031	NHIS	20,982,826
025060607000032	PENSION	23,605,679

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	89,859,981
025060607001401	OVERHEADS	89,859,981
	TOTAL CAPITAL	250,000,000
025060610000000	ONGOING PROJECTS (OTHERS)	221,000,000
025060610010000	LIBRARY INFORMATION DOCUMENTATION & COMPUTERISATION	22,000,000
025060610020000	PURCHASE OF LABORATORY EQUIPMENT	99,000,000
025060610030000	COMPLETION OF UNCOMPLETED BUILDINGS	99,000,000
025060610040000	REHABILITATION/MAINTENANCE OF EXISTING BUILDINGS	1,000,000
025060620000000	NEW PROJECTS (OTHERS)	0
025060620010000	Project 1	0
025060620020000	Project 2	0
025060620030000	Project 3	0
025060620040000	Project 4	0
025060620050000	Project 5	0
025060624990000	Project499	0
025060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	29,000,000
025060630010000	COMPLETION OF TISSUE CULTURE LABORATORY	8,000,000
025060630020000	COMPLETION OF CENTRAL ANALYTICAL LABORATORY	3,000,000
025060630030000	REFURBISHMENT	3,000,000
025060630040000	RESEARCH & DEVELOPMENT STUDIES OF THE PALM	10,000,000
025060630050000	OIL PALM DEVELOPMENT PROJECT OHOSU	2,000,000
025060630060000	SEEDS AND SEEDLINGS PRODUCTION	2,000,000
025060630070000	SUB STATIONS DEVELOPMENT	1,000,000
025060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060635010000	Project 1	0
025060635020000	Project 2	0
025060635030000	Project 3	0
025060635040000	Project 4	0
025060635050000	Project 5	0
025060639990000	Project499	0
025060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060640010000	Project 1	0
025060640020000	Project 2	0
025060640030000	Project 3	0
025060640040000	Project 4	0
025060640050000	Project 5	0
025060644990000	Project499	0
025060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060645010000	Project 1	0
025060645020000	Project 2	0
025060645030000	Project 3	0
025060645040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060645050000	Project 5	0
025060649990000	Project499	0
	TOTAL CAPITAL PROJECT	29,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	29,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	221,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250607	INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA	
	TOTAL ALLOCATION:	569,109,220
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060707000001	PERSONNEL COST - GENERAL	488,370,063
025060707000010	SALARY & WAGES - GENERAL	141,439,696
025060707000011	BASIC SALARY	141,439,696
025060707000020	BENEFITS AND ALLOWANCES - GENERAL	316,874,431
025060707000021	REGULAR ALLOWANCES	119,756,294
025060707000022	NON-REGULAR ALLOWANCES	94,420,486
025060707000024	MONETISATION IMPACT	102,697,652
025060707000030	SOCIAL CONTRIBUTION	30,055,935
025060707000031	NHIS	14,143,970
025060707000032	PENSION	15,911,966
025060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,739,157
025060707001401	OVERHEADS	50,739,157
	TOTAL CAPITAL	30,000,000
025060710000000	ONGOING PROJECTS (OTHERS)	0
025060710010000	Project 1	0
025060710020000	Project 2	0
025060710030000	Project 3	0
025060710040000	Project 4	0
025060710050000	Project 5	0
025060714990000	Project499	0
025060720000000	NEW PROJECTS (OTHERS)	0
025060720010000	Project 1	
025060720020000	Project 2	
025060720030000	Project 3	
025060720040000	Project 4	
025060720050000	Project 5	0
025060724990000	Project499	0
025060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060730010000	Project 1	0
025060730020000	Project 2	0
025060730030000	Project 3	0
025060730040000	Project 4	0
025060730050000	Project 5	0
025060734990000	Project499	0
025060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060735010000	Project 1	0
025060735020000	Project 2	0
025060735030000	Project 3	0
025060735040000	Project 4	0
025060735050000	Project 5	0
025060739990000	Project499	0
025060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060740010000	Project 1	0
025060740020000	Project 2	0
025060740030000	Project 3	0
025060740040000	Project 4	0
025060740050000	Project 5	0
025060744990000	Project499	0
025060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060745010000	Project 1	0
025060745020000	Project 2	0
025060745030000	Project 3	0
025060745040000	Project 4	0
025060745050000	Project 5	0
025060749990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250608	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE-ZARIA	
	TOTAL ALLOCATION:	407,821,854
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060807000001	PERSONNEL COST - GENERAL	313,792,652
025060807000010	SALARY & WAGES - GENERAL	93,344,759
025060807000011	BASIC SALARY	93,344,759
025060807000020	BENEFITS AND ALLOWANCES - GENERAL	200,612,132
025060807000021	REGULAR ALLOWANCES	80,548,261
025060807000022	NON-REGULAR ALLOWANCES	56,958,578
025060807000024	MONETISATION IMPACT	63,105,292
025060807000030	SOCIAL CONTRIBUTION	19,835,761
025060807000031	NHIS	9,334,476
025060807000032	PENSION	10,501,285
025060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	74,917,197
025060807001401	OVERHEADS	74,917,197
	TOTAL CAPITAL	19,112,005
025060810000000	ONGOING PROJECTS (OTHERS)	6,670,671
025060810010000	REPAIR OF BULLDOZER (D7 CATERPILLAR)	1,000,000
025060810020000	FENCING OF PADDOCKS	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060810030000	FENCING OF PADDOCKS AT THE OUTSTATION	2,000,000
025060810040000	FEED NUTRITION AND REPRODUCTIVE PHYSIOLOGY LABORATORY ANALYSES	1,670,671
025060820000000	NEW PROJECTS (OTHERS)	0
025060820010000	Project 1	0
025060820020000	Project 2	0
025060820030000	Project 3	0
025060820040000	Project 4	0
025060820050000	Project 5	0
025060824990000	Project499	0
025060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,441,334
025060830010000	SINKING AND RECTICULATION OF 2 NOS.BOREHOLES	1,000,000
025060830020000	SINKING AND RECTICULATION OF 2 NOS.BOREHOLES AT OUTSTATIONS	2,000,000
025060830030000	DEVELOPMENT OF FOUNDATION STOCK FOR EGG AND MEAT-TYPE CHICKEN	2,666,667
025060830040000	DAIRY CATTLE IMPROVEMENT RESEARCH	2,389,333
025060830050000	BEEF CATTLE IMPROVEMENT RESEARCH	733,333
025060830060000	SHEEP AND GOAT IMPROVEMENT RESEARCH	1,200,000
025060830070000	FORAGE AND RANGE MANAGEMENT RESEARCH	766,667
025060830080000	ANIMAL REPRODUCTION RESEARCH & ARTIFICIAL INSEMINATION SERVICES	350,000
025060830090000	LIVESTOCK SYSTEMS RESEARCH	333,333
025060830100000	SWINE (PIG) IMPROVEMENT RESEARCH	433,333
025060830110000	RABBIT IMPROVEMENT RESEARCH	300,000
025060830120000	LIVESTOCK EXTENSION SERVICES	268,668
025060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060835010000	Project 1	0
025060835020000	Project 2	0
025060835030000	Project 3	0
025060835040000	Project 4	0
025060835050000	Project 5	0
025060839990000	Project499	0
025060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060840010000	Project 1	0
025060840020000	Project 2	0
025060840030000	Project 3	0
025060840040000	Project 4	0
025060840050000	Project 5	0
025060844990000	Project499	0
025060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060845010000	Project 1	0
025060845020000	Project 2	0
025060845030000	Project 3	0
025060845040000	Project 4	0
025060845050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025060849990000	Project499	0
	TOTAL CAPITAL PROJECT	12,441,334
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,441,334
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,670,671
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250609	NATIONAL HORTICULTURAL RESEARCH INSTITUTE-IBADAN	
	TOTAL ALLOCATION:	544,591,275
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025060907000001	PERSONNEL COST - GENERAL	442,395,125
025060907000010	SALARY & WAGES - GENERAL	125,472,225
025060907000011	BASIC SALARY	125,472,225
025060907000020	BENEFITS AND ALLOWANCES - GENERAL	290,260,053
025060907000021	REGULAR ALLOWANCES	98,100,351
025060907000022	NON-REGULAR ALLOWANCES	98,445,160
025060907000024	MONETISATION IMPACT	93,714,542
025060907000030	SOCIAL CONTRIBUTION	26,662,848
025060907000031	NHIS	12,547,223
025060907000032	PENSION	14,115,625
025000000071400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,896,150
025000007001401	OVERHEADS	12,896,150
	TOTAL CAPITAL	89,300,000
025060910000000	ONGOING PROJECTS (OTHERS)	63,300,000
025060910010000	FENCING OF THE INSTITUTE 300 HECTARES	7,800,000
025060910020000	REHABILITATION OF ADMINISTRATIVE BLOCK AND LABORATORIES AT MBATO AND BAGAUDA	8,000,000
025060910030000	CONSTRUCTION OF GREEN HOUSES	11,000,000
025060910040000	DEVELOPMENT OF CENTRAL HORTICULTURAL RESEARCH AND SERVICE FACILITIES AT THE HEADQUARTERS	28,000,000
025060910050000	PURCHASE OF LABORATORY EQUIPMENT AND CHEMICALS	8,500,000
025060920000000	NEW PROJECTS (OTHERS)	0
025060920010000	Project 1	0
025060920020000	Project 2	0
025060920030000	Project 3	0
025060920040000	Project 4	0
025060920050000	Project 5	0
025060924990000	Project499	0
025060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	26,000,000
025060930010000	RESEARCH INTO THE DEVELOPMENT OF VEGETABLES AND PLANTS OF ORNAMENTAL VALUES	4,000,000
025060930020000	RESEARCH INTO THE DEVELOPMENT OF FRUITS.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025060930030000	RESEARCH INTO THE DEVELOPMENT OF CITRUS	5,000,000
025060930040000	RESEARCH INTO THE FARMING SYSTEMS OF FRUITS AND VEGETABLES.	4,000,000
025060930050000	DISSEMINATION AND APPLICATION OF NEW HORTICULTURAL TECHNOLOGY AND DEVELOPMENT OF RESEARCH CENTRES IN DIFFERENT ECOLOGICAL ZONES	5,000,000
025060930060000	RESEARCH ON THE CONTROL OF MAJOR PESTS AND DISEASES OF HORTICULTURAL CROPS	4,000,000
025060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060935010000	Project 1	0
025060935020000	Project 2	0
025060935030000	Project 3	0
025060935040000	Project 4	0
025060935050000	Project 5	0
025060939990000	Project499	0
025060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025060940010000	Project 1	0
025060940020000	Project 2	0
025060940030000	Project 3	0
025060940040000	Project 4	0
025060940050000	Project 5	0
025060944990000	Project499	0
025060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025060945010000	Project 1	0
025060945020000	Project 2	0
025060945030000	Project 3	0
025060945040000	Project 4	0
025060945050000	Project 5	0
025060949990000	Project499	0
	TOTAL CAPITAL PROJECT	26,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	26,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	63,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250610	LAKE CHAD RESEARCH INSTITUTE-MAIDUGURI	
	TOTAL ALLOCATION:	258,763,547
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061007000001	PERSONNEL COST - GENERAL	160,739,656
025061007000010	SALARY & WAGES - GENERAL	51,237,015
025061007000011	BASIC SALARY	51,237,015
025061007000020	BENEFITS AND ALLOWANCES - GENERAL	98,614,775
025061007000021	REGULAR ALLOWANCES	39,821,226
025061007000022	NON-REGULAR ALLOWANCES	19,523,506
025061007000024	MONETISATION IMPACT	39,270,043

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061007000030	SOCIAL CONTRIBUTION	10,887,866
025061007000031	NHIS	5,123,702
025061007000032	PENSION	5,764,164
025061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,177,740
025061007001401	OVERHEADS	12,177,740
	TOTAL CAPITAL	85,846,151
025061010000000	ONGOING PROJECTS (OTHERS)	44,048,880
025061010010000	RENOVATION/REHABILITATION OF THE DIRECTOR'S OFFICIAL RESIDENCE	1,763,298
025061010020000	CONSTRUCTION OF RECREATION CENTRE AT MAIDUGURI	2,430,356
025061010030000	BITUMINOUS FELTWORK ON THE ROOF OF THE ADMIN.& LAB BUILDINGS	1,634,968
025061010040000	COMPLETE REFURBISHMENT OF 15 NO MOTOR VEHICLES	5,181,272
025061010050000	COMPLETION OF PLANT SCIENCE BUILDING AT MAIDUGURI	10,824,600
025061010060000	COMPLETION OF SOIL SCIENCE BUILDING AT MAIDUGURI	9,468,662
025061010070000	CONSTRUCTION OF SECURITY BUILDING AT MAIDUGURI	1,943,700
025061010080000	SUPPLY OF LABORATORY GLASSWARES AND CHEMICALS	10,802,024
025061020000000	NEW PROJECTS (OTHERS)	41,797,271
025061020010000	ASPHALTIC-SURFACE DRESSING OF THE INSTITUTE'S ROAD NETWORK	4,386,275
025061020020000	CONSTRUCTION OF DRAINAGE SYSTEM IN THE INSTITUTE	2,750,000
025061020030000	REHABILITATION/EQUIPMENT STAFF CLINIC	1,411,756
025061020040000	RESEARCH STUDIES	33,249,240
025061030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061030010000	Project 1	0
025061030020000	Project 2	0
025061030030000	Project 3	0
025061030040000	Project 4	0
025061030050000	Project 5	0
025061034990000	Project499	0
025061035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061035010000	Project 1	0
025061035020000	Project 2	0
025061035030000	Project 3	0
025061035040000	Project 4	0
025061035050000	Project 5	0
025061039990000	Project499	0
025061040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061040010000	Project 1	0
025061040020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061040030000	Project 3	0
025061040040000	Project 4	0
025061040050000	Project 5	0
025061044990000	Project499	0
025061045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061045010000	Project 1	0
025061045020000	Project 2	0
025061045030000	Project 3	0
025061045040000	Project 4	0
025061045050000	Project 5	0
025061049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	44,048,880
	SUB TOTAL NEW PROJECTS (OTHERS)	41,797,271
0250611	NIOMR-LAGOS	
	TOTAL ALLOCATION:	318,015,375
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061107000001	PERSONNEL COST - GENERAL	277,837,506
025061107000010	SALARY & WAGES - GENERAL	80,145,843
025061107000011	BASIC SALARY	80,145,843
025061107000020	BENEFITS AND ALLOWANCES - GENERAL	180,660,671
025061107000021	REGULAR ALLOWANCES	64,233,191
025061107000022	NON-REGULAR ALLOWANCES	52,702,831
025061107000024	MONETISATION IMPACT	63,724,649
025061107000030	SOCIAL CONTRIBUTION	17,030,992
025061107000031	NHIS	8,014,584
025061107000032	PENSION	9,016,407
025061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,177,869
025061107001401	OVERHEADS	25,177,869
	TOTAL CAPITAL	15,000,000
025061110000000	ONGOING PROJECTS (OTHERS)	0
025061110010000	Project 1	0
025061110020000	Project 2	0
025061110030000	Project 3	0
025061110040000	Project 4	0
025061110050000	Project 5	0
025061114990000	Project499	0
025061120000000	NEW PROJECTS (OTHERS)	0
025061120010000	Project 1	0
025061120020000	Project 2	0
025061120030000	Project 3	0
025061120040000	Project 4	0
025061120050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061124990000	Project499	0
025061130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061130010000	Project 1	0
025061130020000	Project 2	0
025061130030000	Project 3	0
025061130040000	Project 4	0
025061130050000	Project 5	0
025061134990000	Project499	0
025061135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061135010000	Project 1	0
025061135020000	Project 2	0
025061135030000	Project 3	0
025061135040000	Project 4	0
025061135050000	Project 5	0
025061139990000	Project499	0
025061140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061140010000	Project 1	0
025061140020000	Project 2	0
025061140030000	Project 3	0
025061140040000	Project 4	0
025061140050000	Project 5	0
025061144990000	Project499	0
025061145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061145010000	Project 1	0
025061145020000	Project 2	0
025061145030000	Project 3	0
025061145040000	Project 4	0
025061145050000	Project 5	0
025061149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250612	COCOA RESEARCH INSTITUTE-IBADAN	
	TOTAL ALLOCATION:	414,984,600
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061207000001	PERSONNEL COST - GENERAL	388,955,412
025061207000010	SALARY & WAGES - GENERAL	112,031,905
025061207000011	BASIC SALARY	112,031,905
025061207000020	BENEFITS AND ALLOWANCES - GENERAL	253,116,727
025061207000021	REGULAR ALLOWANCES	86,120,055
025061207000022	NON-REGULAR ALLOWANCES	82,769,979

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061207000024	MONETISATION IMPACT	84,226,693
025061207000030	SOCIAL CONTRIBUTION	23,806,780
025061207000031	NHIS	11,203,191
025061207000032	PENSION	12,603,589
025006127001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,029,188
025006127001401	OVERHEADS	21,029,188
	TOTAL CAPITAL	5,000,000
025061210000000	ONGOING PROJECTS (OTHERS)	0
025061210010000	Project 1	0
025061210020000	Project 2	0
025061210030000	Project 3	0
025061210040000	Project 4	0
025061210050000	Project 5	0
025061214990000	Project499	0
025061220000000	NEW PROJECTS (OTHERS)	0
025061220010000	Project 1	0
025061220020000	Project 2	0
025061220030000	Project 3	0
025061220040000	Project 4	0
025061220050000	Project 5	0
025061224990000	Project499	0
025061230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061230010000	Project 1	0
025061230020000	Project 2	0
025061230030000	Project 3	0
025061230040000	Project 4	0
025061230050000	Project 5	0
025061234990000	Project499	0
025061235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061235010000	Project 1	0
025061235020000	Project 2	0
025061235030000	Project 3	0
025061235040000	Project 4	0
025061235050000	Project 5	0
025061239990000	Project499	0
025061240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061240010000	Project 1	0
025061240020000	Project 2	0
025061240030000	Project 3	0
025061240040000	Project 4	0
025061240050000	Project 5	0
025061244990000	Project499	0
025061245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061245010000	Project 1	0
025061245020000	Project 2	0
025061245030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061245040000	Project 4	0
025061245050000	Project 5	0
025061249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250613	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING-IBAD.	
	TOTAL ALLOCATION:	468,733,845
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061307000001	PERSONNEL COST - GENERAL	393,824,456
025061307000010	SALARY & WAGES - GENERAL	108,305,598
025061307000011	BASIC SALARY	108,305,598
025061307000020	BENEFITS AND ALLOWANCES - GENERAL	262,503,918
025061307000021	REGULAR ALLOWANCES	88,202,671
025061307000022	NON-REGULAR ALLOWANCES	100,410,756
025061307000024	MONETISATION IMPACT	73,890,491
025061307000030	SOCIAL CONTRIBUTION	23,014,940
025061307000031	NHIS	10,830,560
025061307000032	PENSION	12,184,380
025061307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,518,389
025061307001401	OVERHEADS	15,518,389
	TOTAL CAPITAL	59,391,000
02506131000000	ONGOING PROJECTS (OTHERS)	42,628,000
025061310010000	CONSTRUCTION AND REHABILITATION OF ADMIN. OFFICES AND ROADS AT IBADAN.	9,300,000
025061310020000	PURCHASE OF LABORATORY EQUIPMENT AND OFFICE FURNITURE	4,000,000
025061310030000	REFURBILISHMENT OF SERVICEABLE TRACTORS AND PURCHASE OF THREE NEW ONES	18,533,000
025061310040000	CONTRUCTION / REHABILITATION OF STAFF OPERATING CAMPS AT ORIN EKITI AND KISHI	1,242,000
025061310050000	MAINTENANCE OF ASSETS AND REHABILITATION OF ACCESS ROADS IN OUR VARIOUS OUTSTATIONS E.G. ILORA, IKENNE, ORIN-EKITI, BALLAH, KISHI, ILE-IFE, ETC.	2,380,000
025061310060000	REH. OF EXISTING INFRASTRUCTURE/EQUIPMENT	7,173,000
025061320000000	NEW PROJECTS (OTHERS)	0
025061320010000	Project 1	0
025061320020000	Project 2	0
025061320030000	Project 3	0
025061320040000	Project 4	0
025061320050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061324990000	Project499	0
025061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	16,763,000
025061330010000	RESEARCH INTO FARMING SYSTEM	2,050,000
025061330020000	RESEARCH INTO SOIL FERTILITY	4,473,000
025061330030000	FIBRE CROPS AND KENAF DEVELOPMENT	2,085,000
025061330040000	DOWNY DISEASES OF MAIZE IN NIGERIA	2,095,000
025061330050000	BREEDERS AND FOUNDATION SEED TECHNOLOGY	2,085,000
025061330060000	SEED PRODUCTION FOR FOOD SECURITY/UTILIZATION RECIPES	3,975,000
025061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061335010000	Project 1	0
025061335020000	Project 2	0
025061335030000	Project 3	0
025061335040000	Project 4	0
025061335050000	Project 5	0
025061339990000	Project499	0
025061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061340010000	Project 1	0
025061340020000	Project 2	0
025061340030000	Project 3	0
025061340040000	Project 4	0
025061340050000	Project 5	0
025061344990000	Project499	0
025061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061345010000	Project 1	0
025061345020000	Project 2	0
025061345030000	Project 3	0
025061345040000	Project 4	0
025061345050000	Project 5	0
025061349990000	Project499	0
	TOTAL CAPITAL PROJECT	16,763,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	16,763,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	42,628,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250614	RUBBER RESEARCH INSTITUTE BENIN	
	TOTAL ALLOCATION:	523,896,591
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061407000001	PERSONNEL COST - GENERAL	374,773,974
025061407000010	SALARY & WAGES - GENERAL	106,775,093
025061407000011	BASIC SALARY	106,775,093
025061407000020	BENEFITS AND ALLOWANCES - GENERAL	245,309,174

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061407000021	REGULAR ALLOWANCES	85,198,503
025061407000022	NON-REGULAR ALLOWANCES	74,414,814
025061407000024	MONETISATION IMPACT	85,695,857
025061407000030	SOCIAL CONTRIBUTION	22,689,707
025061407000031	NHIS	10,677,509
025061407000032	PENSION	12,012,198
025061407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	67,388,927
025061407001401	OVERHEADS	67,388,927
	TOTAL CAPITAL	81,733,690
025061410000000	ONGOING PROJECTS (OTHERS)	0
025061410010000	Project 1	0
025061410020000	Project 2	0
025061410030000	Project 3	0
025061410040000	Project 4	0
025061410050000	Project 5	0
025061414990000	Project499	0
025061420000000	NEW PROJECTS (OTHERS)	0
025061420010000	Project 1	0
025061420020000	Project 2	0
025061420030000	Project 3	0
025061420040000	Project 4	0
025061420050000	Project 5	0
025061424990000	Project499	0
025061430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	81,733,690
025061430010000	RAISING 200,000 RUBBER SEEDLINGS (PRESIDENTIAL INITIATIVE ON RUBBER)	81,733,690
025061435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
025061435010000	Project 1	0
025061435020000	Project 2	0
025061435030000	Project 3	0
025061435040000	Project 4	0
025061435050000	Project 5	0
025061439990000	Project499	0
025061440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061440010000	Project 1	0
025061440020000	Project 2	0
025061440030000	Project 3	0
025061440040000	Project 4	0
025061440050000	Project 5	0
025061444990000	Project499	0
025061445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061445010000	Project 1	0
025061445020000	Project 2	0
025061445030000	Project 3	0
025061445040000	Project 4	0
025061445050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061449990000	Project499	0
	TOTAL CAPITAL PROJECT	81,733,690
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	81,733,690
0250615	NATIONAL INSTITUTE OF FRESH WATER FISHERIES-NEW BUSSA	
	TOTAL ALLOCATION:	389,874,192
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061507000001	PERSONNEL COST - GENERAL	275,887,642
025061507000010	SALARY & WAGES - GENERAL	77,391,045
025061507000011	BASIC SALARY	77,391,045
025061507000020	BENEFITS AND ALLOWANCES - GENERAL	182,051,000
025061507000021	REGULAR ALLOWANCES	59,450,274
025061507000022	NON-REGULAR ALLOWANCES	61,251,570
025061507000024	MONETISATION IMPACT	61,349,155
025061507000030	SOCIAL CONTRIBUTION	16,445,597
025061507000031	NHIS	7,739,105
025061507000032	PENSION	8,706,493
025061507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	73,794,550
025061507001401	OVERHEADS	73,794,550
	TOTAL CAPITAL	40,192,000
025061510000000	ONGOING PROJECTS (OTHERS)	0
025061510010000	Project 1	0
025061510020000	Project 2	0
025061510030000	Project 3	0
025061510040000	Project 4	0
025061510050000	Project 5	0
025061514990000	Project499	0
025061520000000	NEW PROJECTS (OTHERS)	0
025061520010000	Project 1	0
025061520020000	Project 2	0
025061520030000	Project 3	0
025061520040000	Project 4	0
025061520050000	Project 5	0
025061524990000	Project499	0
025061530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	40,192,000
025061530010000	IMPROVEMENT OF CENTRALIZED FRESHWATER FISHERIES RESEARCH SUPPORTING FACILITIES AND SERVICES	11,565,000
025061530020000	ARTISANAL RESEARCH FOR FRESHWATER FISHERIES RESEARCH DEVELOPMENT	6,130,000
025061530030000	RESEARCH INTO MONITORING AND INVENTORY OF FISHES AND OTHER AQUATIC RESOURCES OF FRESHWATER BODIES.	4,900,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061530040000	MANAGEMENT OF HATCHERIES PENS, CAGES FOR MASS PRODUCTION OF FINGERLINGS	1,220,000
025061530050000	POND CULTURE RESEARCH AND AQUACULTURE ENGINEERING SERVICES	1,634,000
025061530060000	FISHERIES HYDROBIOLOGY AND PRODUCTIVITY STUDIES	1,600,000
025061530070000	NATURAL FISH FOOD PRODUCTION	1,000,000
025061530080000	FISH AND FISH FOOD PRESERVATION, HANDLING AND STORAGE.	2,043,000
025061530090000	DISSEMINATION OF RESEARCH FINDINGS ON FRESHWATER FISHERIES AND AQUATIC RESOURCES TO END-USERS. INDUSTRIAL AND RURAL DWELLERS	6,100,000
025061530100000	HYDROLOGICAL FRESHWATER POLLUTION AND FISHERIES RESOURCES AND DEVELOPMENT IN FIELD STATIONS	2,000,000
025061530110000	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	2,000,000
025061535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061535010000	Project 1	0
025061535020000	Project 2	0
025061535030000	Project 3	0
025061535040000	Project 4	0
025061535050000	Project 5	0
025061539990000	Project499	0
025061540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061540010000	Project 1	0
025061540020000	Project 2	0
025061540030000	Project 3	0
025061540040000	Project 4	0
025061540050000	Project 5	0
025061544990000	Project499	0
025061545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061545010000	Project 1	0
025061545020000	Project 2	0
025061545030000	Project 3	0
025061545040000	Project 4	0
025061545050000	Project 5	0
025061549990000	Project499	0
	TOTAL CAPITAL PROJECT	40,192,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	40,192,000
0250616	AGRIC. EXTENSION RESEARCH SERVICES-ZARIA	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL ALLOCATION:	363,038,010
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061607000001	PERSONNEL COST - GENERAL	238,043,010
025061607000010	SALARY & WAGES - GENERAL	68,262,141
025061607000011	BASIC SALARY	68,262,141
025061607000020	BENEFITS AND ALLOWANCES - GENERAL	154,488,753
025061607000021	REGULAR ALLOWANCES	56,002,630
025061607000022	NON-REGULAR ALLOWANCES	45,267,752
025061607000024	MONETISATION IMPACT	53,218,371
025061607000030	SOCIAL CONTRIBUTION	15,292,116
025061607000031	NHIS	6,826,214
025061607000032	PENSION	8,465,902
025061607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	110,000,000
025061607001401	OVERHEADS	110,000,000
	TOTAL CAPITAL	14,995,000
025061610000000	ONGOING PROJECTS (OTHERS)	0
025061610010000	Project 1	0
025061610020000	Project 2	0
025061610030000	Project 3	0
025061610040000	Project 4	0
025061610050000	Project 5	0
025061614990000	Project499	0
025061620000000	NEW PROJECTS (OTHERS)	0
025061620010000	Project 1	0
025061620020000	Project 2	0
025061620030000	Project 3	0
025061620040000	Project 4	0
025061620050000	Project 5	0
025061624990000	Project499	0
025061630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061630010000	Project 1	0
025061630020000	Project 2	0
025061630030000	Project 3	0
025061630040000	Project 4	0
025061630050000	Project 5	0
025061634990000	Project499	0
025061635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061635010000	Project 1	0
025061635020000	Project 2	0
025061635030000	Project 3	0
025061635040000	Project 4	0
025061635050000	Project 5	0
025061639990000	Project499	0
025061640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061640010000	Project 1	0
025061640020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061640030000	Project 3	0
025061640040000	Project 4	0
025061640050000	Project 5	0
025061644990000	Project499	0
025061645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061645010000	Project 1	0
025061645020000	Project 2	0
025061645030000	Project 3	0
025061645040000	Project 4	0
025061645050000	Project 5	0
025061649990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250617	FEDERAL COLLEGE OF HORTICULTURE DADINKOWA GOMBE	
	TOTAL ALLOCATION:	257,483,733
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061707000001	PERSONNEL COST - GENERAL	147,548,200
025061707000010	SALARY & WAGES - GENERAL	46,942,503
025061707000011	BASIC SALARY	46,942,503
025061707000020	BENEFITS AND ALLOWANCES - GENERAL	90,630,415
025061707000021	REGULAR ALLOWANCES	35,326,344
025061707000022	NON-REGULAR ALLOWANCES	21,614,529
025061707000024	MONETISATION IMPACT	33,689,542
025061707000030	SOCIAL CONTRIBUTION	9,975,282
025061707000031	NHIS	4,694,250
025061707000032	PENSION	5,281,032
025061707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,935,533
025061707001401	OVERHEADS	50,935,533
	TOTAL CAPITAL	59,000,000
025061710000000	ONGOING PROJECTS (OTHERS)	31,250,000
025061710010000	PURCHASE OF EQUIPMENT, CHEMICALS AND GLASSWARES	31,250,000
025061710020000	Project 2	
025061710030000	Project 3	
025061710040000	Project 4	
025061710050000	Project 5	
025061714990000	Project499	
025061720000000	NEW PROJECTS (OTHERS)	
025061720010000	Project 1	
025061720020000	Project 2	
025061720030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061720040000	Project 4	
025061720050000	Project 5	
025061724990000	Project499	
025061730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	27,750,000
025061730010000	RESEARCH STUDIES: PRESERVATION AND PROCESSING OF TOMATOES	15,250,000
025061730020000	SEMINARS AND WORKSHOPS ON VEGETABLES PRODUCTION, AND EXTENSION METHODS ON RURAL AGRICULTURE, PESTS AND DISEASE CONTROL.	12,500,000
025061730030000	Project 3	0
025061730040000	Project 4	0
025061730050000	Project 5	0
025061734990000	Project499	0
025061735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061735010000	Project 1	0
025061735020000	Project 2	0
025061735030000	Project 3	0
025061735040000	Project 4	0
025061735050000	Project 5	0
025061739990000	Project499	0
025061740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061740010000	Project 1	0
025061740020000	Project 2	0
025061740030000	Project 3	0
025061740040000	Project 4	0
025061740050000	Project 5	0
025061744990000	Project499	0
025061745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061745010000	Project 1	0
025061745020000	Project 2	0
025061745030000	Project 3	0
025061745040000	Project 4	0
025061745050000	Project 5	0
025061749990000	Project499	0
	TOTAL CAPITAL PROJECT	27,750,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	27,750,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	31,250,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250618	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-IBADAN	
	TOTAL ALLOCATION:	198,732,859

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061807000001	PERSONNEL COST - GENERAL	148,665,796
025061807000010	SALARY & WAGES - GENERAL	30,720,987
025061807000011	BASIC SALARY	30,720,987
025061807000020	BENEFITS AND ALLOWANCES - GENERAL	111,416,599
025061807000021	REGULAR ALLOWANCES	25,219,909
025061807000022	NON-REGULAR ALLOWANCES	61,779,905
025061807000024	MONETISATION IMPACT	24,416,785
025061807000030	SOCIAL CONTRIBUTION	6,528,210
025061807000031	NHIS	3,072,099
025061807000032	PENSION	3,456,111
025061807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,067,063
025061807001401	OVERHEADS	20,067,063
	TOTAL CAPITAL	30,000,000
025061810000000	ONGOING PROJECTS (OTHERS)	30,000,000
025061810010000	CONSTRUCTION OF 8-ROOM OFFICE BLOCK (BLOCK F)	8,000,000
025061810020000	CONSTRUCTION & FURNISHING OF A BLK. OF 2 CLASSROOMS	6,000,000
025061810030000	FURNISH: COLL. ADMIN BLK, LIB.& CYBERCAFE OFFICE	2,000,000
025061810040000	PURCHASE : 240LECTURE CHAIRS, 15 MAGNETIC BOARD	3,000,000
025061810050000	PURCHASE OF 10COMPUTER & ACCESSORIES	1,000,000
025061810060000	CONSTRUCTION OF A BLOCK OF 5 TOILETS & URINARY	2,000,000
025061810070000	SINKING OF BOREHOLE IN THE COLL. LAB. & CLASSROOM	1,500,000
025061810080000	PROVISION OF DATA BANK FOR THE COLLEGE	1,500,000
025061810090000	CONSTRUCTION RABBITORY OF 100 HUTCHES	3,000,000
025061810100000	PURCHASE OF 5 UNITS POULTRY OF CAGES & ACCESSORIES	2,000,000
025061820000000	NEW PROJECTS (OTHERS)	0
025061820010000	Project 1	0
025061820020000	Project 2	0
025061820030000	Project 3	0
025061820040000	Project 4	0
025061820050000	Project 5	0
025061824990000	Project499	0
025061830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061830010000	Project 1	0
025061830020000	Project 2	0
025061830030000	Project 3	0
025061830040000	Project 4	0
025061830050000	Project 5	0
025061834990000	Project499	0
025061835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061835010000	Project 1	0
025061835020000	Project 2	0
025061835030000	Project 3	0
025061835040000	Project 4	0
025061835050000	Project 5	0
025061839990000	Project499	0
025061840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061840010000	Project 1	0
025061840020000	Project 2	0
025061840030000	Project 3	0
025061840040000	Project 4	0
025061840050000	Project 5	0
025061844990000	Project499	0
025061845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061845010000	Project 1	0
025061845020000	Project 2	0
025061845030000	Project 3	0
025061845040000	Project 4	0
025061845050000	Project 5	0
025061849990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250619	FEDERAL COLLEGE OF AGRICULTURE AKURE	
	TOTAL ALLOCATION:	182,206,693
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025061907000001	PERSONNEL COST - GENERAL	131,232,268
025061907000010	SALARY & WAGES - GENERAL	39,775,644
025061907000011	BASIC SALARY	39,775,644
025061907000020	BENEFITS AND ALLOWANCES - GENERAL	83,004,299
025061907000021	REGULAR ALLOWANCES	30,903,328
025061907000022	NON-REGULAR ALLOWANCES	22,452,480
025061907000024	MONETISATION IMPACT	29,648,491
025061907000030	SOCIAL CONTRIBUTION	8,452,324
025061907000031	NHIS	3,977,564
025061907000032	PENSION	4,474,760
025061907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,194,425
025061907001401	OVERHEADS	21,194,425
	TOTAL CAPITAL	29,780,000
025061910000000	ONGOING PROJECTS (OTHERS)	26,100,000
025061910010000	SINKING AND RETICULATION OF 2 BOLE-HOLES @ N3.2 M	6,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025061910020000	TARRING OF 1.2 KM ROAD WITH DRAINAGES	7,600,000
025061910030000	MAINTENANCE OF RUBBER,OIL PALM, COCOA, TEAK, & CASHEW PLANTATIONS.	3,000,000
025061910040000	PURCHASE OF AGRO-CHEMICAL	700,000
025061910050000	PURCHASE OF FERTILIZER [10 TONS] @ N14,000	140,000
025061910060000	PURCHASE OF 2 UNITS OF BATTERY CAGE@ N550,000	1,100,000
025061910070000	PURCHASE OF LIVESTOCK FEED INGREDIENTS.	5,000,000
025061910080000	EXTENSION SERVICES FOR 100 LOCAL FARMERS.	1,000,000
025061910090000	REHABILITATION OF 2 POULTRY HOUSES @ N580,000.	1,160,000
025061920010000	Project 1	0
025061920020000	Project 2	0
025061920030000	Project 3	0
025061920040000	Project 4	0
025061920050000	Project 5	0
025061924990000	Project499	0
025061930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	3,680,000
025061930010000	ESTABLISHMENT OF CITRUS,COCOA & OIL PALM PLANTATIONS.	390,000
025061930020000	ESTABLISHMENT OF HECTARES OF CASSAVA DEMONSTRATION FARM.	500,000
025061930030000	PURCHASE OF 3000 PULLETS @ N180, 3000 BROILERS @ N180 AND 1000 POULTS @ N600.	1,680,000
025061930040000	ESTABLISHMENT OF GRASS CUTTER AND HONEY BEE FARM	850,000
025061930050000	STOCKING OF 4 FISH PONDS WITH 4000 JUVENILES @ N65.	260,000
025061935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061935010000	Project 1	0
025061935020000	Project 2	0
025061935030000	Project 3	0
025061935040000	Project 4	0
025061935050000	Project 5	0
025061939990000	Project499	0
025061940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025061940010000	Project 1	0
025061940020000	Project 2	0
025061940030000	Project 3	0
025061940040000	Project 4	0
025061940050000	Project 5	0
025061944990000	Project499	0
025061945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025061945010000	Project 1	0
025061945020000	Project 2	0
025061945030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025061945040000	Project 4	0
025061945050000	Project 5	0
025061949990000	Project499	0
	TOTAL CAPITAL PROJECT	3,680,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	3,680,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	26,100,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250620	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION IBADAN	
	TOTAL ALLOCATION:	193,931,497
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062007000001	PERSONNEL COST - GENERAL	149,799,174
025062007000010	SALARY & WAGES - GENERAL	38,143,810
025062007000011	BASIC SALARY	38,143,810
025062007000020	BENEFITS AND ALLOWANCES - GENERAL	103,549,804
025062007000021	REGULAR ALLOWANCES	32,737,553
025062007000022	NON-REGULAR ALLOWANCES	42,725,220
025062007000024	MONETISATION IMPACT	28,087,031
025062007000030	SOCIAL CONTRIBUTION	8,105,560
025062007000031	NHIS	3,814,381
025062007000032	PENSION	4,291,179
025062007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,132,323
025062007001401	OVERHEADS	20,132,323
	TOTAL CAPITAL	24,000,000
025062010000000	ONGOING PROJECTS (OTHERS)	24,000,000
025062010010000	FURNISHING OF LECTURE HALL WITH LECTURE CHAIR (350 NO)	5,000,000
025062010020000	SINKING OF BOREHOLE/OVERHEAD TANKS/PIPE	2,500,000
025062010030000	CONSTRUCTION OF HORTICULTURAL FARM HOUSE	5,500,000
025062010040000	PURCHASE OF TRACTOR	5,500,000
025062010050000	PURCHASE OF LATHE MACHINE	5,500,000
025062020000000	NEW PROJECTS (OTHERS)	0
025062020010000	Project 1	0
025062020020000	Project 2	0
025062020030000	Project 3	0
025062020040000	Project 4	0
025062020050000	Project 5	0
025062024990000	Project499	0
025062030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062030010000	Project 1	0
025062030020000	Project 2	0
025062030030000	Project 3	0
025062030040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062030050000	Project 5	0
025062034990000	Project499	0
025062035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062035010000	Project 1	0
025062035020000	Project 2	0
025062035030000	Project 3	0
025062035040000	Project 4	0
025062035050000	Project 5	0
025062039990000	Project499	0
025062040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062040010000	Project 1	0
025062040020000	Project 2	0
025062040030000	Project 3	0
025062040040000	Project 4	0
025062040050000	Project 5	0
025062044990000	Project499	0
025062045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062045010000	Project 1	0
025062045020000	Project 2	0
025062045030000	Project 3	0
025062045040000	Project 4	0
025062045050000	Project 5	0
025062049990000	Project499	0
	TOTAL CAPITAL PROJECT	24,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	24,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250621	COLLEGE OF AGRICULTURE ISHIAGU UMUDIKE	
	TOTAL ALLOCATION:	289,086,227
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062107000001	PERSONNEL COST - GENERAL	247,838,987
025062107000010	SALARY & WAGES - GENERAL	73,874,230
025062107000011	BASIC SALARY	73,874,230
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	158,266,483
025062107000021	REGULAR ALLOWANCES	57,720,278
025062107000022	NON-REGULAR ALLOWANCES	35,130,388
025062107000024	MONETISATION IMPACT	65,415,818
025062107000030	SOCIAL CONTRIBUTION	15,698,274
025062107000031	NHIS	7,387,423
025062107000032	PENSION	8,310,851
025062107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	26,247,240

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062107001401	OVERHEADS	26,247,240
	TOTAL CAPITAL	15,000,000
025062110000000	ONGOING PROJECTS (OTHERS)	0
025062110010000	Project 1	0
025062110020000	Project 2	0
025062110030000	Project 3	0
025062110040000	Project 4	0
025062110050000	Project 5	0
025062114990000	Project499	0
025062120000000	NEW PROJECTS (OTHERS)	0
025062120010000	Project 1	0
025062120020000	Project 2	0
025062120030000	Project 3	0
025062120040000	Project 4	0
025062120050000	Project 5	0
025062124990000	Project499	0
025062130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062130010000	Project 1	0
025062130020000	Project 2	0
025062130030000	Project 3	0
025062130040000	Project 4	0
025062130050000	Project 5	0
025062134990000	Project499	0
025062135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062135010000	Project 1	0
025062135020000	Project 2	0
025062135030000	Project 3	0
025062135040000	Project 4	0
025062135050000	Project 5	0
025062139990000	Project499	0
025062140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062140010000	Project 1	0
025062140020000	Project 2	0
025062140030000	Project 3	0
025062140040000	Project 4	0
025062140050000	Project 5	0
025062144990000	Project499	0
025062145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062145010000	Project 1	0
025062145020000	Project 2	0
025062145030000	Project 3	0
025062145040000	Project 4	0
025062145050000	Project 5	0
025062149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250622	FRESH WATER FISHERY COLLEGE-NEW BUSSA	
	TOTAL ALLOCATION:	114,043,942
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062207000001	PERSONNEL COST - GENERAL	85,327,942
025062207000010	SALARY & WAGES - GENERAL	25,503,845
025062207000011	BASIC SALARY	25,503,845
025062207000020	BENEFITS AND ALLOWANCES - GENERAL	54,404,530
025062207000021	REGULAR ALLOWANCES	19,461,719
025062207000022	NON-REGULAR ALLOWANCES	15,394,220
025062207000024	MONETISATION IMPACT	19,548,591
025062207000030	SOCIAL CONTRIBUTION	5,419,567
025062207000031	NHIS	2,550,385
025062207000032	PENSION	2,869,183
025062207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	9,716,000
025062207001401	OVERHEADS	9,716,000
	TOTAL CAPITAL	19,000,000
025062210000000	ONGOING PROJECTS (OTHERS)	19,000,000
025062210010000	PROVISION OF INFRASTRUCTURAL FACILITIES	6,000,000
025062210020000	BUILDING CONSTRUCTION & REHABILITATION	13,000,000
025062220000000	NEW PROJECTS (OTHERS)	0
025062220010000	Project 1	0
025062220020000	Project 2	0
025062220030000	Project 3	0
025062220040000	Project 4	0
025062220050000	Project 5	0
025062224990000	Project499	0
025062230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062230010000	Project 1	0
025062230020000	Project 2	0
025062230030000	Project 3	0
025062230040000	Project 4	0
025062230050000	Project 5	0
025062234990000	Project499	0
025062235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062235010000	Project 1	0
025062235020000	Project 2	0
025062235030000	Project 3	0
025062235040000	Project 4	0
025062235050000	Project 5	0
025062239990000	Project499	0
025062240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062240010000	Project 1	0
025062240020000	Project 2	0
025062240030000	Project 3	0
025062240040000	Project 4	0
025062240050000	Project 5	0
025062244990000	Project499	0
025062245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062245010000	Project 1	0
025062245020000	Project 2	0
025062245030000	Project 3	0
025062245040000	Project 4	0
025062245050000	Project 5	0
025062249990000	Project499	0
	TOTAL CAPITAL PROJECT	19,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	19,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250623	COLLEGE OF ANIMAL HEALTH AND HUSBANDRY-VOM	
	TOTAL ALLOCATION:	194,656,702
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062307000001	PERSONNEL COST - GENERAL	184,656,702
025062307000010	SALARY & WAGES - GENERAL	38,075,510
025062307000011	BASIC SALARY	38,075,510
025062307000020	BENEFITS AND ALLOWANCES - GENERAL	138,490,146
025062307000021	REGULAR ALLOWANCES	29,803,171
025062307000022	NON-REGULAR ALLOWANCES	75,117,276
025062307000024	MONETISATION IMPACT	33,569,699
025062307000030	SOCIAL CONTRIBUTION	8,091,046
025062307000031	NHIS	3,807,551
025062307000032	PENSION	4,283,495
025062307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,000,000
025062307001401	OVERHEADS	5,000,000
	TOTAL CAPITAL	5,000,000
025062310000000	ONGOING PROJECTS (OTHERS)	0
025062310010000	Project 1	0
025062310020000	Project 2	0
025062310030000	Project 3	0
025062310040000	Project 4	0
025062310050000	Project 5	0
025062314990000	Project499	0
025062320000000	NEW PROJECTS (OTHERS)	0
025062320010000	Project 1	0
025062320020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062320030000	Project 3	0
025062320040000	Project 4	0
025062320050000	Project 5	0
025062324990000	Project499	0
025062330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062330010000	Project 1	0
025062330020000	Project 2	0
025062330030000	Project 3	0
025062330040000	Project 4	0
025062330050000	Project 5	0
025062334990000	Project499	0
025062335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062335010000	Project 1	0
025062335020000	Project 2	0
025062335030000	Project 3	0
025062335040000	Project 4	0
025062335050000	Project 5	0
025062339990000	Project499	0
025062340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062340010000	Project 1	0
025062340020000	Project 2	0
025062340030000	Project 3	0
025062340040000	Project 4	0
025062340050000	Project 5	0
025062344990000	Project499	0
025062345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062345010000	Project 1	0
025062345020000	Project 2	0
025062345030000	Project 3	0
025062345040000	Project 4	0
025062345050000	Project 5	0
025062349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250624	FEDERAL COLLEGE OF VET. MEDICAL LAB.TECH.- VOM	
	TOTAL ALLOCATION:	217,092,044
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062407000001	PERSONNEL COST - GENERAL	110,993,735
025062407000010	SALARY & WAGES - GENERAL	23,895,918

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062407000011	BASIC SALARY	23,895,918
025062407000020	BENEFITS AND ALLOWANCES - GENERAL	82,019,935
025062407000021	REGULAR ALLOWANCES	19,541,866
025062407000022	NON-REGULAR ALLOWANCES	43,059,469
025062407000024	MONETISATION IMPACT	19,418,600
025062407000030	SOCIAL CONTRIBUTION	5,077,883
025062407000031	NHIS	2,389,592
025062407000032	PENSION	2,688,291
025062407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	86,098,309
025062407001401	OVERHEADS	86,098,309
	TOTAL CAPITAL	20,000,000
025062410000000	ONGOING PROJECTS (OTHERS)	20,000,000
025062410010000	WATER BATH—MERMET BRAND	4,000,000
025062410020000	GALLENKAMP WATER BATH	4,000,000
025062410030000	SPECTROPHOTOMETER—SPECTRONIC UK MODEL	4,000,000
025062410040000	HAEMATOLOGY ANALYZER (ABACUS JR)	4,000,000
025062410050000	4NOS. LAPTOP DELL INSPIRON 6000 1.5GHZ, 40GB, 512MB, DVD RW, 15" TFT XGA, WIN XP, INTERNET-INTERNAL WIRELESS NETWORK CARD	4,000,000
025062420000000	NEW PROJECTS (OTHERS)	0
025062420010000	Project 1	0
025062420020000	Project 2	0
025062420030000	Project 3	0
025062420040000	Project 4	0
025062420050000	Project 5	0
025062424990000	Project499	0
025062430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062430010000	Project 1	0
025062430020000	Project 2	0
025062430030000	Project 3	0
025062430040000	Project 4	0
025062430050000	Project 5	0
025062434990000	Project499	0
025062435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062435010000	Project 1	0
025062435020000	Project 2	0
025062435030000	Project 3	0
025062435040000	Project 4	0
025062435050000	Project 5	0
025062439990000	Project499	0
025062440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062440010000	Project 1	0
025062440020000	Project 2	0
025062440030000	Project 3	0
025062440040000	Project 4	0
025062440050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062444990000	Project499	0
025062445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062445010000	Project 1	0
025062445020000	Project 2	0
025062445030000	Project 3	0
025062445040000	Project 4	0
025062445050000	Project 5	0
025062449990000	Project499	0
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250625	FRESH WATER FISHERY COLLEGE-BAGA	
	TOTAL ALLOCATION:	99,923,415
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062507000001	PERSONNEL COST - GENERAL	65,883,150
025062507000010	SALARY & WAGES - GENERAL	40,608,398
025062507000011	BASIC SALARY	40,608,398
025062507000020	BENEFITS AND ALLOWANCES - GENERAL	21,957,967
025062507000021	REGULAR ALLOWANCES	10,589,039
025062507000022	NON-REGULAR ALLOWANCES	11,368,928
025062507000030	SOCIAL CONTRIBUTION	3,316,785
025062507000031	NHIS	1,560,840
025062507000032	PENSION	1,755,945
025062507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
025062507001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	9,040,265
025062510010000	Project 1	0
025062510020000	Project 2	0
025062510030000	Project 3	0
025062510040000	Project 4	0
025062510050000	Project 5	0
025062514990000	Project499	0
025062520000000	NEW PROJECTS (OTHERS)	0
025062520010000	Project 1	0
025062520020000	Project 2	0
025062520030000	Project 3	0
025062520040000	Project 4	0
025062520050000	Project 5	0
025062524990000	Project499	0
025062530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062530010000	Project 1	0
025062530020000	Project 2	0
025062530030000	Project 3	0
025062530040000	Project 4	0
025062530050000	Project 5	0
025062534990000	Project499	0
025062535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062535010000	Project 1	0
025062535020000	Project 2	0
025062535030000	Project 3	0
025062535040000	Project 4	0
025062535050000	Project 5	0
025062539990000	Project499	0
025062540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062540010000	Project 1	0
025062540020000	Project 2	0
025062540030000	Project 3	0
025062540040000	Project 4	0
025062540050000	Project 5	0
025062544990000	Project499	0
025062545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062545010000	Project 1	0
025062545020000	Project 2	0
025062545030000	Project 3	0
025062545040000	Project 4	0
025062545050000	Project 5	0
025062549990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250626	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	
	TOTAL ALLOCATION:	219,336,515
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062607000001	PERSONNEL COST - GENERAL	162,744,158
025062607000010	SALARY & WAGES - GENERAL	43,575,534
025062607000011	BASIC SALARY	43,575,534
025062607000020	BENEFITS AND ALLOWANCES - GENERAL	109,908,823
025062607000021	REGULAR ALLOWANCES	34,186,652
025062607000022	NON-REGULAR ALLOWANCES	40,102,371
025062607000024	MONETISATION IMPACT	35,619,799
025062607000030	SOCIAL CONTRIBUTION	9,259,801

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062607000031	NHIS	4,357,553
025062607000032	PENSION	4,902,248
025062607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	17,592,357
025062607001401	OVERHEADS	17,592,357
	TOTAL CAPITAL	39,000,000
025062610000000	ONGOING PROJECTS (OTHERS)	39,000,000
025062610020000	CONSTRUCTION OF MARINE ENGINEERING LABORATORY COMPLEX.	11,000,000
025062610030000	HOSTEL REPAIRS	6,000,000
025062610040000	PROCUREMENT OF LABORATORY EQUIPMENT	10,000,000
025062610050000	REHABILITATION OF FACILITIES LINKED WITH JAPANESE GRANT AID BUILDING.	12,000,000
025062610080000		
025062620000000	NEW PROJECTS (OTHERS)	0
025062620010000	Project 1	0
025062620020000	Project 2	0
025062620030000	Project 3	0
025062620040000	Project 4	0
025062620050000	Project 5	0
025062624990000	Project499	0
025062630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062630010000	Project 1	0
025062630020000	Project 2	0
025062630030000	Project 3	0
025062630040000	Project 4	0
025062630050000	Project 5	0
025062634990000	Project499	0
025062635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062635010000	Project 1	0
025062635020000	Project 2	0
025062635030000	Project 3	0
025062635040000	Project 4	0
025062635050000	Project 5	0
025062639990000	Project499	0
025062640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062640010000	Project 1	0
025062640020000	Project 2	0
025062640030000	Project 3	0
025062640040000	Project 4	0
025062640050000	Project 5	0
025062644990000	Project499	0
025062645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062645010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062645020000	Project 2	0
025062645030000	Project 3	0
025062645040000	Project 4	0
025062645050000	Project 5	0
025062649990000	Project499	0
	TOTAL CAPITAL PROJECT	39,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	39,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250627	CO-OPERATIVE COLLEGE-IBADAN	
	TOTAL ALLOCATION:	87,981,488
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062707000001	PERSONNEL COST - GENERAL	63,437,923
025062707000010	SALARY & WAGES - GENERAL	18,525,171
025062707000011	BASIC SALARY	18,525,171
025062707000020	BENEFITS AND ALLOWANCES - GENERAL	40,976,153
025062707000021	REGULAR ALLOWANCES	13,559,062
025062707000022	NON-REGULAR ALLOWANCES	14,343,271
025062707000024	MONETISATION IMPACT	13,073,820
025062707000030	SOCIAL CONTRIBUTION	3,936,599
025062707000031	NHIS	1,852,517
025062707000032	PENSION	2,084,082
025062707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,523,565
025062707001401	OVERHEADS	7,523,565
	TOTAL CAPITAL	17,020,000
025062710000000	ONGOING PROJECTS (OTHERS)	17,020,000
025062710010000	CONSTRUCTION OF AUDITORIUM/FACILITIES	17,020,000
025062720000000	NEW PROJECTS (OTHERS)	0
025062720010000	Project 1	0
025062720020000	Project 2	0
025062720030000	Project 3	0
025062720040000	Project 4	0
025062720050000	Project 5	0
025062724990000	Project499	0
025062730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062730010000	Project 1	0
025062730020000	Project 2	0
025062730030000	Project 3	0
025062730040000	Project 4	0
025062730050000	Project 5	0
025062734990000	Project499	0
025062735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062735010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025062735020000	Project 2	0
025062735030000	Project 3	0
025062735040000	Project 4	0
025062735050000	Project 5	0
025062739990000	Project499	0
02506274000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062740010000	Project 1	0
025062740020000	Project 2	0
025062740030000	Project 3	0
025062740040000	Project 4	0
025062740050000	Project 5	0
025062744990000	Project499	0
025062745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062745010000	Project 1	0
025062745020000	Project 2	0
025062745030000	Project 3	0
025062745040000	Project 4	0
025062745050000	Project 5	0
025062749990000	Project499	0
	TOTAL CAPITAL PROJECT	17,020,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	17,020,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250628	CO-OPERATIVE COLLEGE-KADUNA	
	TOTAL ALLOCATION:	68,844,621
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062807000001	PERSONNEL COST - GENERAL	47,312,489
025062807000010	SALARY & WAGES - GENERAL	14,764,645
025062807000011	BASIC SALARY	14,764,645
025062807000020	BENEFITS AND ALLOWANCES - GENERAL	29,002,026
025062807000021	REGULAR ALLOWANCES	13,924,234
025062807000022	NON-REGULAR ALLOWANCES	3,712,116
025062807000024	MONETISATION IMPACT	11,365,675
025062807000030	SOCIAL CONTRIBUTION	3,545,818
025062807000031	NHIS	1,668,620
025062807000032	PENSION	1,877,198
025062807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,644,132
025062807001401	OVERHEADS	5,644,132
	TOTAL CAPITAL	15,888,000
025062810000000	ONGOING PROJECTS (OTHERS)	15,888,000
025062810010000	DINNING AND MULTI PURPOSE HALL	2,888,000
025062810020000	1 NO. TWIN 2- BEDROOM BUILDING	3,000,000
025062810030000	1 NO. TWIN 3- BEDROOM BUILDING	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062810040000	ERECTION OF BOREHOLE	3,000,000
025062810050000	PURCHASE OF LAB EQUIPMENTS AND CHEMICALS	4,000,000
025062820000000	NEW PROJECTS (OTHERS)	0
025062820010000	Project 1	0
025062820020000	Project 2	0
025062820030000	Project 3	0
025062820040000	Project 4	0
025062820050000	Project 5	0
025062824990000	Project499	0
025062830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062830010000	Project 1	0
025062830020000	Project 2	0
025062830030000	Project 3	0
025062830040000	Project 4	0
025062830050000	Project 5	0
025062834990000	Project499	0
025062835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062835010000	Project 1	0
025062835020000	Project 2	0
025062835030000	Project 3	0
025062835040000	Project 4	0
025062835050000	Project 5	0
025062839990000	Project499	0
025062840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062840010000	Project 1	0
025062840020000	Project 2	0
025062840030000	Project 3	0
025062840040000	Project 4	0
025062840050000	Project 5	0
025062844990000	Project499	0
025062845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062845010000	Project 1	0
025062845020000	Project 2	0
025062845030000	Project 3	0
025062845040000	Project 4	0
025062845050000	Project 5	0
025062849990000	Project499	0
	TOTAL CAPITAL PROJECT	31,776,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	15,888,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250629	CO-OPERATIVE COLLEGE OJI RIVER	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL ALLOCATION:	69,356,269
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025062907000001	PERSONNEL COST - GENERAL	38,190,027
025062907000010	SALARY & WAGES - GENERAL	12,086,147
025062907000011	BASIC SALARY	12,086,147
025062907000020	BENEFITS AND ALLOWANCES - GENERAL	23,535,574
025062907000021	REGULAR ALLOWANCES	8,699,498
025062907000022	NON-REGULAR ALLOWANCES	5,913,606
025062907000024	MONETISATION IMPACT	8,922,470
025062907000030	SOCIAL CONTRIBUTION	2,568,306
025062907000031	NHIS	1,208,615
025062907000032	PENSION	1,359,692
000000007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,966,242
000000007001401	OVERHEADS	2,966,242
	TOTAL CAPITAL	28,200,000
025062910000000	ONGOING PROJECTS (OTHERS)	16,200,000
025062910010000	COMPLETION OF COLLEGE ADMIN/CLASSROOM	10,000,000
025062910020000	SUPPLY OF LAB. EQUIPMENT/CHEMICALS	6,200,000
025062920000000	NEW PROJECTS (OTHERS)	0
025062920010000	Project 1	0
025062920020000	Project 2	0
025062920030000	Project 3	0
025062920040000	Project 4	0
025062920050000	Project 5	0
025062924990000	Project499	0
025062930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,000,000
025062930010000	EROSION CONTROL AND LANDSCAPING	12,000,000
025062930020000	Project 2	0
025062930030000	Project 3	0
025062930040000	Project 4	0
025062930050000	Project 5	0
025062934990000	Project499	0
025062935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062935010000	Project 1	0
025062935020000	Project 2	0
025062935030000	Project 3	0
025062935040000	Project 4	0
025062935050000	Project 5	0
025062939990000	Project499	0
025062940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025062940010000	Project 1	0
025062940020000	Project 2	0
025062940030000	Project 3	0
025062940040000	Project 4	0
025062940050000	Project 5	0
025062944990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025062945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025062945010000	Project 1	0
025062945020000	Project 2	0
025062945030000	Project 3	0
025062945040000	Project 4	0
025062945050000	Project 5	0
025062949990000	Project499	0
	TOTAL CAPITAL PROJECT	12,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	12,000,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	16,200,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250630	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY OWERRI	
	TOTAL ALLOCATION:	90,206,862
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063007000001	PERSONNEL COST - GENERAL	64,097,106
025063007000010	SALARY & WAGES - GENERAL	18,868,232
025063007000011	BASIC SALARY	18,868,232
025063007000020	BENEFITS AND ALLOWANCES - GENERAL	41,219,375
025063007000021	REGULAR ALLOWANCES	14,170,166
025063007000022	NON-REGULAR ALLOWANCES	11,923,808
025063007000024	MONETISATION IMPACT	15,125,400
025063007000030	SOCIAL CONTRIBUTION	4,009,499
025063007000031	NHIS	1,886,823
025063007000032	PENSION	2,122,676
025063007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,709,756
025063007001401	OVERHEADS	12,709,756
	TOTAL CAPITAL	13,400,000
025063010000000	ONGOING PROJECTS (OTHERS)	13,400,000
025063010010000	COMPLETION OF ADMIN. BLOCK	6,200,000
025063010020000	COMPLETION OF DEPT. BLOCK	5,800,000
025063010030000	MSTE PROGRAMME ACCREDITATION	1,400,000
025063020000000	NEW PROJECTS (OTHERS)	0
025063020010000	Project 1	0
025063020020000	Project 2	0
025063020030000	Project 3	0
025063020040000	Project 4	0
025063020050000	Project 5	0
025063024990000	Project499	0
025063030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063030010000	Project 1	0
025063030020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025063030030000	Project 3	0
025063030040000	Project 4	0
025063030050000	Project 5	0
025063034990000	Project499	0
025063035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063035010000	Project 1	0
025063035020000	Project 2	0
025063035030000	Project 3	0
025063035040000	Project 4	0
025063035050000	Project 5	0
025063039990000	Project499	0
025063040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063040010000	Project 1	0
025063040020000	Project 2	0
025063040030000	Project 3	0
025063040040000	Project 4	0
025063040050000	Project 5	0
025063044990000	Project499	0
025063045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063045010000	Project 1	0
025063045020000	Project 2	0
025063045030000	Project 3	0
025063045040000	Project 4	0
025063045050000	Project 5	0
025063049990000	Project499	0
	TOTAL CAPITAL PROJECT	21,800,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250631	FEDERAL COLLEGE OF LAND RESOURCES KURU JOS	
	TOTAL ALLOCATION:	109,523,944
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063107000001	PERSONNEL COST - GENERAL	53,747,917
025063107000010	SALARY & WAGES - GENERAL	15,389,923
025063107000011	BASIC SALARY	15,389,923
025063107000020	BENEFITS AND ALLOWANCES - GENERAL	35,087,636
025063107000021	REGULAR ALLOWANCES	11,388,021
025063107000022	NON-REGULAR ALLOWANCES	11,746,566
025063107000024	MONETISATION IMPACT	11,953,049
025063107000030	SOCIAL CONTRIBUTION	3,270,359
025063107000031	NHIS	1,538,992

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025063107000032	PENSION	1,731,366
025063107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,008,026
025063107001401	OVERHEADS	15,008,026
	TOTAL CAPITAL	40,768,000
025063110000000	ONGOING PROJECTS (OTHERS)	34,780,000
025063110010000	PROCUREMENT OF LAB. EQUIPMENT (PHYSICS LAB.)	2,352,000
025063110020000	MAINTENANCE OF COLLEGE BUILDINGS	9,408,000
025063110030000	DEVELOPMENT OF SURVEYING & GEOINFORMATICS	6,312,000
025063110040000	UPGRADING OF COLLEGE LIBRARY	2,532,000
025063110050000	PURCHASE OF CHEMICALS AND GLASSWARES	3,200,000
025063110060000	REHABILITATION AND MAINTENANCE OF ACCESS ROADS	10,976,000
025063120000000	NEW PROJECTS (OTHERS)	0
025063120010000	Project 1	0
025063120020000	Project 2	0
025063120030000	Project 3	0
025063120040000	Project 4	0
025063120050000	Project 5	0
025063124990000	Project499	0
025063130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	5,988,000
025063130010000	REHABILITATION OF TA-HOSS INTEGRATED FARM	5,988,000
025063130020000	Project 2	0
025063130030000	Project 3	0
025063130040000	Project 4	0
025063130050000	Project 5	0
025063134990000	Project499	0
025063135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063135010000	Project 1	0
025063135020000	Project 2	0
025063135030000	Project 3	0
025063135040000	Project 4	0
025063135050000	Project 5	0
025063139990000	Project499	0
025063140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063140010000	Project 1	0
025063140020000	Project 2	0
025063140030000	Project 3	0
025063140040000	Project 4	0
025063140050000	Project 5	0
025063144990000	Project499	0
025063145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063145010000	Project 1	0
025063145020000	Project 2	0
025063145030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025063145040000	Project 4	0
025063145050000	Project 5	0
025063149990000	Project499	0
	TOTAL CAPITAL PROJECT	40,768,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	5,988,000
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	34,780,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250003	NIGERIA AGRICULTURAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	315,350,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
0250000200001	PERSONNEL COST - GENERAL	0
02500002000010	SALARY & WAGES - GENERAL	0
02500002000011	BASIC SALARY	
02500002000020	BENEFITS AND ALLOWANCES - GENERAL	0
02500002000021	REGULAR ALLOWANCES	
02500002000022	NON-REGULAR ALLOWANCES	
	MONETISATION IMPACT	
02500002000030	SOCIAL CONTRIBUTION	0
02500002000031	NHIS	
02500002000032	PENSION	
02500002001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	36,950,000
02500002001401	OVERHEADS	36,950,000
	CONSULTANCY/IT TRAINING FOR STAFF	0
	TOTAL CAPITAL	278,400,000
02500002000000	ONGOING PROJECTS (OTHERS)	278,400,000
02500002010000	PREMIUM SUBSIDY	78,400,000
02500002020000	Project 2	0
02500002030000	Project 3	0
02500002040000	Project 4	0
02500002050000	Project 5	0
02500002060000	Project499	0
02500002000000	NEW PROJECTS (OTHERS)	0
025000020010000	Project 1	0
025000020020000	Project 2	0
025000020030000	Project 3	0
025000020040000	Project 4	0
025000020050000	Project 5	0
025000024990000	Project499	0
02500002000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025000030010000	Project 1	0
025000030020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
025000030030000	Project 3	0
025000030040000	Project 4	0
025000030050000	Project 5	0
025000034990000	Project499	0
02500002000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025000035010000	Project 1	0
025000035020000	Project 2	0
025000035030000	Project 3	0
025000035040000	Project 4	0
025000035050000	Project 5	0
025000039990000	Project499	0
02500002000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025000040010000	Project 1	0
025000040020000	Project 2	0
025000040030000	Project 3	0
025000040040000	Project 4	0
025000040050000	Project 5	0
025000044990000	Project499	0
02500002000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025000045010000	Project 1	0
025000045020000	Project 2	0
025000045030000	Project 3	0
025000045040000	Project 4	0
025000045050000	Project 5	0
025000049990000	Project499	0
	TOTAL CAPITAL PROJECT	278,400,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	278,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	CONSULTANCY, IT TRAINING FOR STAFF 10% RECAPITALISATION CBN	200,000,000
0250635	PERMANENT REPRESENTATIVE TO FAO	
	TOTAL ALLOCATION:	79,377,789
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063007000001	PERSONNEL COST - GENERAL	32,654,683
025063507000010	SALARY & WAGES - GENERAL	32,654,683
025063507000011	BASIC SALARY	32,654,683
025063507000020	BENEFITS AND ALLOWANCES - GENERAL	0
025063507000021	REGULAR ALLOWANCES	0
025063507000022	NON-REGULAR ALLOWANCES	0
	MONETISATION IMPACT	
025063507000030	SOCIAL CONTRIBUTION	0
025063507000031	NHIS	0
025063507000032	PENSION	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025063507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,127,371
025063507001401	OVERHEADS	22,127,371
	TOTAL CAPITAL	24,595,735
025063510000000	ONGOING PROJECTS (OTHERS)	24,595,735
025063510010000	RESEARCH STUDIES	24,595,735
025063510020000	Project 2	0
025063510030000	Project 3	0
025063510040000	Project 4	0
025063510050000	Project 5	0
025063514990000	Project499	0
025063520000000	NEW PROJECTS (OTHERS)	0
025063520010000	Project 1	0
025063520020000	Project 2	0
025063520030000	Project 3	0
025063520040000	Project 4	0
025063520050000	Project 5	0
025063524990000	Project499	0
025063530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063530010000	Project 1	0
025063530020000	Project 2	0
025063530030000	Project 3	0
025063530040000	Project 4	0
025063530050000	Project 5	0
025063534990000	Project499	0
025063535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063535010000	Project 1	0
025063535020000	Project 2	0
025063535030000	Project 3	0
025063535040000	Project 4	0
025063535050000	Project 5	0
025063539990000	Project499	0
025063540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063540010000	Project 1	0
025063540020000	Project 2	0
025063540030000	Project 3	0
025063540040000	Project 4	0
025063540050000	Project 5	0
025063544990000	Project499	0
025063545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063545010000	Project 1	0
025063545020000	Project 2	0
025063545030000	Project 3	0
025063545040000	Project 4	0
025063545050000	Project 5	0
025063549990000	Project499	0
	TOTAL CAPITAL PROJECT	24,595,735

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	24,595,735
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0250638	NIGERIAN STORED PRODUCTS RESEARCH INSTITUTE ILORIN	
	TOTAL ALLOCATION:	397,469,341
CLASSIFICATION NO.	EXPENDITURE ITEMS	
025063007000001	PERSONNEL COST - GENERAL	275,098,150
025063007000010	SALARY & WAGES - GENERAL	78,937,996
025063007000011	BASIC SALARY	78,937,996
025063007000020	BENEFITS AND ALLOWANCES - GENERAL	179,385,830
025063007000021	REGULAR ALLOWANCES	59,404,507
025063007000022	NON-REGULAR ALLOWANCES	65,047,620
025063007000024	MONETISATION IMPACT	54,933,703
025063007000030	SOCIAL CONTRIBUTION	16,774,324
025063007000031	NHIS	7,893,800
025063007000032	PENSION	8,880,525
025063007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	29,151,191
025063007001401	OVERHEADS	29,151,191
	TOTAL CAPITAL	93,220,000
025063010000000	ONGOING PROJECTS (OTHERS)	91,220,000
025063010010000	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	18,000,000
025063010020000	PURCHASE OF LABORATORY EQUIPMENT, CHEMICALS AND GLASS WARES	5,000,000
025063010030000	EQUIPMENT FOR WORKSHOP COMPLEX	4,000,000
025063010040000	ROAD NETWORK AT HEADQUARTERS	20,000,000
025063010050000	CONSTRUCTION OF SECURITY FENCE (PHASE I) FOR HEADQUARTERS ILORIN	10,000,000
025063010060000	REHABILITATION OF SUBSTATIONS IN LAGOS, IBADAN, KANO, SAPELE AND PORT HARCOURT	5,000,000
025063010070000	DEVELOPMENT OF NSPRI PORT HARCOURT SITE	5,420,000
025063010080000	CONSTRUCTION OF LIBRARY AND CONFERENCE CENTRE AT HEADQUARTERS, ILORIN	10,400,000
025063010090000	RESEARCH PROJECT PROPOSALS	6,000,000
025063010100000	UPGRADING OF COLLEGE PRODUCE INSPECTIONS AND FOOD STORAGE TECHNOLOGY	5,400,000
025063010110000	ESTABLISHMENT AND MAINTENANCE OF A PESTICIDES TOXICOLOGY LABORATORY	2,000,000
025063020000000	NEW PROJECTS (OTHERS)	2,000,000
025063020010000	RESEARCH INTO BULK STORAGE OF GRAINS IN INERT ATMOSPHERE	2,000,000
025063020020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
025063020030000	Project 3	0
025063020040000	Project 4	0
025063020050000	Project 5	0
025063024990000	Project499	0
02506303000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063030010000	Project 1	0
025063030020000	Project 2	0
025063030030000	Project 3	0
025063030040000	Project 4	0
025063030050000	Project 5	0
025063034990000	Project499	0
02506303500000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063035010000	Project 1	0
025063035020000	Project 2	0
025063035030000	Project 3	0
025063035040000	Project 4	0
025063035050000	Project 5	0
025063039990000	Project499	0
02506304000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
025063040010000	Project 1	0
025063040020000	Project 2	0
025063040030000	Project 3	0
025063040040000	Project 4	0
025063040050000	Project 5	0
025063044990000	Project499	0
02506304500000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
025063045010000	Project 1	0
025063045020000	Project 2	0
025063045030000	Project 3	0
025063045040000	Project 4	0
025063045050000	Project 5	0
025063049990000	Project499	0
	TOTAL CAPITAL PROJECT	93,220,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	91,220,000
	SUB TOTAL NEW PROJECTS (OTHERS)	2,000,000
	TOTAL PAYROLL	12,993,485,750
	TOTAL OVERHEAD	2,422,342,905
	TOTAL CAPITAL	15,397,562,345
	TOTAL RECURRENT	15,415,828,655
	TOTAL FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	30,813,391,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
026	TOTAL AUDITOR-GENERAL FOR THE FEDERATION	2,200,000,000
0260000	AUDITOR-GENERAL FOR THE FEDERATION	
	TOTAL ALLOCATION:	2,200,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
026000001100001	TOTAL PERSONNEL COST	863,753,384
026000001100010	SALARY & WAGES - GENERAL	314,699,681
026000001100011	BASIC SALARY	314,699,681
026000001200020	BENEFITS AND ALLOWANCES - GENERAL	473,998,481
026000001200021	REGULAR ALLOWANCES	473,998,481
026000001200026	NON-REGULAR ALLOWANCES	-
026000001200023	FOREIGN SERVICE ALLOWANCES	-
026000001300030	SOCIAL CONTRIBUTION	75,055,222
026000001300031	NHIS	31,469,968
026000001300032	PENSION	43,585,254
026000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	933,840,698
026000002050110	TRAVELS & TRANSPORT - GENERAL	240,000,000
026000002050111	LOCAL TRAVELS & TRANSPORT	170,000,000
026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,000,000
026000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
026000002060121	LOCAL TRAVELS & TRANSPORT	-
026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
026000002100200	UTILITIES - GENERAL	32,820,500
026000002100201	ELECTRICITY CHARGES	9,710,000
026000002100202	TELEPHONE CHARGES	19,230,500
026000002100203	INTERNET ACCESS CHARGES	1,500,000
026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
026000002100205	WATER RATES	-
026000002100206	SEWAGE CHARGES	-
026000002100207	LEASED COMMUNICATION LINE(S)	
026000002100299	OTHER UTILITY CHARGES	2,380,000
026000002150300	MATERIALS & SUPPLIES - GENERAL	128,186,398
026000002150301	OFFICE MATERIALS & SUPPLIES	97,686,398
026000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
026000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
026000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
026000002150305	PRINTING OF SECURITY DOCUMENTS	-
026000002150306	DRUGS & MEDICAL SUPPLIES	1,500,000
026000002150307	FIELD MATERIALS & SUPPLIES	-
026000002150308	UNIFORMS & OTHER CLOTHING	1,000,000
026000002150309	FOOD STUFF SUPPLIES	-
026000002150310	TEACHING AIDS MATERIALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
026000002150399	OTHER MATERIALS & SUPPLIES	-
026000002600400	MAINTENANCE SERVICES - GENERAL	49,944,000
026000002600401	MAINTENANCE OF MOTOR VEHICLES	20,000,000
026000002600402	MAINTENANCE OF SEA BOATS	-
026000002600403	MAINTENANCE OF AIR CRAFTS	-
026000002600404	Service-Wide Votes	-
026000002600405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
026000002600406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
026000002600407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
026000002600408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
026000002600409	MAINTENANCE OF OFFICE EQUIPMENTS	7,000,000
026000002600410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	6,944,000
026000002600411	MAINTENANCE OF PLANTS/GENERATORS	6,500,000
026000002600499	OTHER MAINTENANCE SERVICES	2,500,000
026000002650500	TRAINING - GENERAL	113,500,000
026000002650501	LOCAL TRAINING	73,500,000
026000002650502	INT'L TRAINING	40,000,000
026000002300600	OTHER SERVICES - GENERAL	23,910,000
026000002300601	SECURITY SERVICES	1,000,000
026000002300602	CLEANING & FUMIGATION SERVICES	3,500,000
026000002300603	OFFICE ACCOMMODATION RENT	19,410,000
026000002300604	RESIDENTIAL ACCOMMODATION RENT	
026000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
026000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	290,000,000
026000002350701	FINANCIAL CONSULTING	280,000,000
026000002350702	INFORMATION TECHNOLOGY CONSULTING	-
026000002350703	LEGAL SERVICES	-
026000002350704	ENGINEERING SERVICES	-
026000002350705	ARCHITECTURAL SERVICES	10,000,000
026000002350706	SURVEYING SERVICES	-
026000002350799	OTHER PROFESSIONAL SERVICES	-
026000002400800	FINANCIAL - GENERAL	500,000
026000002400801	BANK CHARGES	500,000
026000002400802	INTEREST ON LOANS & OVER DRAFT	-
026000002400803	INSURANCE CHARGES / PREMIUM	-
026000002450900	FUEL & LUBRICANTS - GENERAL	33,979,200
026000002450901	MOTOR VEHICLE FUEL COST	26,520,000
026000002450902	AIRCRAFT FUEL COST	-
026000002450903	SEA BOAT FUEL COST	-
026000002450904	LOCOMOTIVE FUEL COST	-
026000002450905	GENERATOR FUEL COST	7,459,200
026000002450906	COOKING GAS/FUEL COST	-
026000002450907	LUBRICANTS COST	
026000002450999	OTHER FUEL COST	-
026000002501000	MISCELLANEOUS	19,000,600
026000002501001	REFRESHMENT & MEALS	10,000,000
026000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
026000002501003	PUBLICITY & ADVERTISEMENTS	7,000,000
026000002501004	MEDICAL EXPENDITURE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
026000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
026000002501006	POSTAGES & COURIER SERVICES	-
026000002501007	WELFARE PACKAGES	-
026000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,000,600
026000002501009	SPORTING ACTIVITIES	-
026000002501099	OTHER MISCELLANEOUS EXPENSES	-
026000003001100	LOANS & ADVANCES - GENERAL	-
026000003001101	MOTOR VEHICLE ADVANCES	-
026000003001102	BICYCLE ADVANCES	-
026000003001103	REFURBISHING LOAN	-
026000003001104	FURNITURE LOAN	-
026000003001105	HOUSING LOAN	-
026000004001200	GRANTS & CONTRIBUTION - GENERAL	2,000,000
026000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
026000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,000,000
026000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
026000004001204	INSTITUTIONAL GRANTS	-
026000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL PROJECT	402,405,918
026000010000000	ONGOING PROJECTS (OTHERS)	402,405,918
026000010010000	BUILDING OF HEADQUARTERS COMPLEX.	200,000,000
026000010020000	PURCHASE OF MOTOR VEHICLES	40,000,000
026000010030000	REHABILITATION OF DILAPIDATED OFFICE BUILDING	39,444,000
026000010040000	FURNISHING OF OFFICE ACCOMMODATION	20,740,000
026000010050000	PURCHASE OF OFFICE EQUIPMENT AND FIRE FIGHTING EQUIPMENT	32,309,918
026000010060000	COMPUTERIZATION, REPLACEMENT AND UPGRADING OF SYSTEM	45,412,000
026000010070000	PURCHASE AND INSTALLATION OF GENERATORS FOR 36 STATES BRANCH OFFICES	14,000,000
026000010080000	FURNISHING AND EQUIPING OF RESOURCE CENTRE	10,500,000
	TOTAL CAPITAL PROJECT	402,405,918
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	402,405,918
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COST	863,753,384
	TOTAL OVERHEAD COST	933,840,698
	TOTAL RECURRENT	1,797,594,082
	TOTAL CAPITAL COST	402,405,918
	TOTAL AUDITOR-GENERAL FOR THE FEDERATION	2,200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
028	TOTAL INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,100,000,000
0280000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	1,100,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
028000001100001	TOTAL PERSONNEL COST	370,106,787
028000001100010	SALARY & WAGES - GENERAL	111,276,446
028000001100011	BASIC SALARY	111,276,446
028000001200020	BENEFITS AND ALLOWANCES - GENERAL	232,063,936
028000001200021	REGULAR ALLOWANCES	183,555,813
028000001200028	NON-REGULAR ALLOWANCES	48,508,123
028000001200023	FOREIGN SERVICE ALLOWANCES	0
028000001300030	SOCIAL CONTRIBUTION	26,766,405
028000001300031	NHIS	11,127,645
028000001300032	PENSION	15,638,760
028000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	414,632,711
028000002050110	TRAVELS & TRANSPORT - GENERAL	101,816,000
028000002050111	LOCAL TRAVELS & TRANSPORT	76,816,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
028000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,560,500
028000002060121	LOCAL TRAVELS & TRANSPORT	10,560,500
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
028000002100200	UTILITIES - GENERAL	24,490,000
028000002100201	ELECTRICITY CHARGES	9,360,000
028000002100202	TELEPHONE CHARGES	9,780,000
028000002100203	INTERNET ACCESS CHARGES	2,500,000
028000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
028000002100205	WATER RATES	2,320,000
028000002100206	SEWAGE CHARGES	530,000
028000002100207	LEASED COMMUNICATION LINE(S))	0
028000002100299	OTHER UTILITY CHARGES	0
028000002150300	MATERIALS & SUPPLIES - GENERAL	41,637,942
028000002150301	OFFICE MATERIALS & SUPPLIES	7,349,842
028000002150302	LIBRARY BOOKS & PERIODICALS	1,676,600
028000002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
028000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,561,500
028000002150305	PRINTING OF SECURITY DOCUMENTS	0
028000002150306	DRUGS & MEDICAL SUPPLIES	22,400,000
028000002150307	FIELD MATERIALS & SUPPLIES	0
028000002150308	UNIFORMS & OTHER CLOTHING	3,650,000
028000002150309	FOOD STUFF SUPPLIES	0
028000002150310	TEACHING AIDS MATERIALS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
028000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
028000002800400	MAINTENANCE SERVICES - GENERAL	41,430,000
028000002800401	MAINTENANCE OF MOTOR VEHICLES	7,680,000
028000002800402	MAINTENANCE OF SEA BOATS	0
028000002800403	MAINTENANCE OF AIR CRAFTS	0
028000002800404	Service-Wide Votes	0
028000002800405	MAINTENANCE OF OFFICE FURNITURE	3,720,000
028000002800406	MAINTENANCE OF BUILDING - OFFICE	20,000,000
028000002800407	MAINTENANCE OF BUILDING - RESIDENTIAL	
028000002800408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,000,000
028000002800409	MAINTENANCE OF OFFICE EQUIPMENTS	0
028000002800410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,030,000
028000002800411	MAINTENANCE OF PLANTS/GENERATORS	0
028000002800499	OTHER MAINTENANCE SERVICES	0
028000002850500	TRAINING - GENERAL	12,995,000
028000002850501	LOCAL TRAINING	4,995,000
028000002850502	INT'L TRAINING	8,000,000
028000002300600	OTHER SERVICES - GENERAL	28,695,720
028000002300601	SECURITY SERVICES	20,085,720
028000002300602	CLEANING & FUMIGATION SERVICES	8,610,000
028000002300603	OFFICE ACCOMMODATION RENT	0
028000002300604	RESIDENTIAL ACCOMMODATION RENT	0
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
028000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	79,454,830
028000002350701	FINANCIAL CONSULTING	1,000,000
028000002350702	INFORMATION TECHNOLOGY CONSULTING	0
028000002350703	LEGAL SERVICES	43,000,000
028000002350704	ENGINEERING SERVICES	0
028000002350705	ARCHITECTURAL SERVICES	0
028000002350706	SURVEYING SERVICES	0
028000002350799	OTHER PROFESSIONAL SERVICES	35,454,830
028000002400800	FINANCIAL - GENERAL	9,000,000
028000002400801	BANK CHARGES	0
028000002400802	INTEREST ON LOANS & OVER DRAFT	0
028000002400803	INSURANCE CHARGES / PREMIUM	9,000,000
028000002450900	FUEL & LUBRICANTS - GENERAL	13,981,275
028000002450901	MOTOR VEHICLE FUEL COST	7,820,025
028000002450902	AIRCRAFT FUEL COST	0
028000002450903	SEA BOAT FUEL COST	0
028000002450904	LOCOMOTIVE FUEL COST	0
028000002450905	GENERATOR FUEL COST	6,161,250
028000002450906	COOKING GAS/FUEL COST	0
028000002450907	LUBRICANTS COST	
028000002450999	OTHER FUEL COST	0
028000002501000	MISCELLANEOUS	48,571,444
028000002501001	REFRESHMENT & MEALS	4,100,000
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
028000002501003	PUBLICITY & ADVERTISEMENTS	6,160,932
028000002501004	MEDICAL EXPENDITURE	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
028000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
028000002501006	POSTAGES & COURIER SERVICES	5,280,000
028000002501007	WELFARE PACKAGES	19,030,512
028000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
028000002501009	SPORTING ACTIVITIES	0
028000002501099	OTHER MISCELLANEOUS EXPENSES (CONFERENCES & WORKSHOP, INFORMATION FUND,	11,000,000
028000003001100	LOANS & ADVANCES - GENERAL	0
028000003001101	MOTOR VEHICLE ADVANCES	0
028000003001102	BICYCLE ADVANCES	0
028000003001103	REFURBISHING LOAN	0
028000003001104	FURNITURE LOAN	0
028000003001105	HOUSING LOAN	0
028000004001200	GRANTS & CONTRIBUTION - GENERAL	2,000,000
028000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
028000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
028000004001203	GRANTS TO GOVERNMENTS OWNED COMPANIES	1,000,000
028000004001204	INSTITUTIONAL GRANTS	0
028000004001205	SCHOLARSHIP AWARD / GRANTS	0
	TOTAL CAPITAL PROJECT	315,260,502
028000010000000	ONGOING PROJECTS (OTHERS)	215,260,502
028000010010000	PURCHASE OF OPERATIONAL VEHICLES	89,530,500
028000010020000	PURCHASE OF OFFICE EQUIPMENTS	9,880,642
028000010030000	PURCHASE OF OFFICE FURNITURE	8,250,000
028000010040000	PURCHASE OF SECURITY EQUIPMENTS	37,729,360
028000010050000	INTERNET FACILITIES/ COMPUTERISATION	24,370,000
028000010060000	PRODUCTION OF PUBLIC ENLIGHTENMENT	9,000,000
028000010070000	LIBRARY PROJECT	5,500,000
028000010080000	ICPC ACADEMY	25,000,000
028000010090000	NATIONAL VALUES CURRICULUM DEVELOPMENT	6,000,000
	TOTAL CAPITAL PROJECT	215,260,503
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	215,260,502
	SUB TOTAL NEW PROJECTS (OTHERS)	1
	NEW PROJECTS	100,000,000
	NATIONAL CONFERENCE OF ANTI CORRUPTION COMMITTEES IN NIGERIA LEGISLATURES/HEADS OF ANTI CORRUPTION UNITS IN GOVT. ESTABLISHMENTS.	30,000,000
	PURCHASE OF MOTOR VEHICLES	70,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	370,106,787
	TOTAL OVERHEAD COST	414,632,711

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL - OTHER - New	1
	TOTAL RECURRENT	784,739,498
	TOTAL CAPITAL COST	315,260,502
	TOTAL INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	1,100,000,000
FEDERAL GOVERNMENT OF NIGERIA		HARMONISED POSITION
2006 BUDGET		=N=
		C
029	TOTAL MINISTRY OF WATER RESOURCES	77,451,254,776
0290600	MINISTRY OF WATER RESOURCES	
	TOTAL ALLOCATION:	50,654,294,043
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029000001000001	TOTAL PERSONNEL COST	616,005,386
029000001100010	SALARY & WAGES - GENERAL	219,982,946
029000001100011	BASIC SALARY	219,982,946
029000001200020	BENEFITS AND ALLOWANCES - GENERAL	343,386,376
029000001200021	REGULAR ALLOWANCES	343,386,376
029000001200022	NON-REGULAR ALLOWANCES	0
029000001200023	FOREIGN SERVICE ALLOWANCES	0
029000001300030	SOCIAL CONTRIBUTION	52,636,063
029000001300031	NHIS	21,998,295
029000001300032	PENSION	30,637,769
029000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	275,546,045
029000002050110	TRAVELS & TRANSPORT - GENERAL	55,860,000
029000002050111	LOCAL TRAVELS & TRANSPORT	25,780,000
029000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,080,000
029000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,000,000
029000002060121	LOCAL TRAVELS & TRANSPORT	12,000,000
029000002060122	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
029000002100200	UTILITIES - GENERAL	21,320,000
029000002100201	ELECTRICITY CHARGES	7,240,000
029000002100202	TELEPHONE CHARGES	10,400,000
029000002100203	INTERNET ACCESS CHARGES	2,000,000
029000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
029000002100205	WATER RATES	680,000
029000002100206	SEWAGE CHARGES	1,000,000
029000002100207	LEASED COMMUNICATION LINE(S)	0
029000002100208	OTHER UTILITY CHARGES	0
029000002150300	MATERIALS & SUPPLIES - GENERAL	24,610,000
029000002150301	OFFICE MATERIALS & SUPPLIES	8,750,000
029000002150302	LIBRARY BOOKS & PERIODICALS	1,930,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000002150303	COMPUTER MATERIALS & SUPPLIES	4,000,000
029000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,130,000
029000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
029000002150306	DRUGS & MEDICAL SUPPLIES	1,200,000
029000002150307	FIELD MATERIALS & SUPPLIES	3,000,000
029000002150308	UNIFORMS & OTHER CLOTHING	600,000
029000002150309	FOOD STUFF SUPPLIES	0
029000002150310	TEACHING AIDS MATERIALS	0
029000002150311	OTHER MATERIALS & SUPPLIES	0
029000002200400	MAINTENANCE SERVICES - GENERAL	32,180,000
029000002200401	MAINTENANCE OF MOTOR VEHICLES	12,880,000
029000002200402	MAINTENANCE OF SEA BOATS	0
029000002200403	MAINTENANCE OF AIR CRAFTS	0
029000002200404	Service-Wide Votes	0
029000002200405	MAINTENANCE OF OFFICE FURNITURE	3,750,000
029000002200406	MAINTENANCE OF BUILDING - OFFICE	6,020,000
029000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
029000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,540,000
029000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
029000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,190,000
029000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
029000002200412	OTHER MAINTENANCE SERVICES	0
029000002250500	TRAINING - GENERAL	22,576,045
029000002250501	LOCAL TRAINING	8,546,045
029000002250502	INT'L TRAINING	14,030,000
029000002300600	OTHER SERVICES - GENERAL	6,500,000
029000002300601	SECURITY SERVICES	5,300,000
029000002300602	CLEANING & FUMIGATION SERVICES	1,200,000
029000002300603	OFFICE ACCOMMODATION RENT	0
029000002300604	RESIDENTIAL ACCOMMODATION RENT	0
029000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
029000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,930,000
029000002350701	FINANCIAL CONSULTING	5,000,000
029000002350702	INFORMATION TECHNOLOGY CONSULTING	2,130,000
029000002350703	LEGAL SERVICES	1,800,000
029000002350704	ENGINEERING SERVICES	0
029000002350705	ARCHITECTURAL SERVICES	0
029000002350706	SURVEYING SERVICES	0
029000002350707	OTHER PROFESSIONAL SERVICES	0
029000002400800	FINANCIAL - GENERAL	7,920,000
029000002400801	BANK CHARGES	1,920,000
029000002400802	INTEREST ON LOANS & OVER DRAFT	0
029000002400803	INSURANCE CHARGES / PREMIUM	6,000,000
029000002450900	FUEL & LUBRICANTS - GENERAL	13,950,000
029000002450901	MOTOR VEHICLE FUEL COST	6,720,000
029000002450902	AIRCRAFT FUEL COST	0
029000002450903	SEA BOAT FUEL COST	0
029000002450904	LOCOMOTIVE FUEL COST	0
029000002450905	GENERATOR FUEL COST	7,230,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000002450906	COOKING GAS/FUEL COST	0
029000002450907	LUBRICANTS COST	0
029000002450908	OTHER FUEL COST	0
029000002501000	MISCELLANEOUS	28,500,000
029000002501001	REFRESHMENT & MEALS	0
029000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	600,000
029000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
029000002501004	MEDICAL EXPENDITURE	0
029000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
029000002501006	POSTAGES & COURIER SERVICES	600,000
029000002501007	WELFARE PACKAGES	300,000
029000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
029000002501009	SPORTING ACTIVITIES	0
029000002501010	OTHER MISCELLANEOUS EXPENSES	24,000,000
029000003001100	LOANS & ADVANCES - GENERAL	0
029000003001101	MOTOR VEHICLE ADVANCES	0
029000003001102	BICYCLE ADVANCES	0
029000003001103	REFURBISHING LOAN	0
029000003001104	FURNITURE LOAN	0
029000003001105	HOUSING LOAN	0
029000004001200	GRANTS & CONTRIBUTION - GENERAL	19,200,000
029000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
029000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	6,000,000
029000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
029000004001204	INSTITUTIONAL GRANTS	12,000,000
029000004001205	SCHOLARSHIP AWARD / GRANTS	0
029000005001300	SOCIAL BENEFITS - GENERAL	0
029000005001301	GRATUITY	0
029000005001302	PENSION	0
029000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	49,762,742,612
029000010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	38,461,397,957
029000010010000	FGN/FAO STUDY OF PUBLIC IRRIGATION SUB-SECTOR	10,000,000
029000010020000	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT LOTS A AND B	197,000,000
029000010030000	REBABILITATION OF ADANI IRRIGATION PROJECT (800HA)	22,000,000
029000010040000	SHAGARI IRRIGATION PROJECT	115,000,000
029000010050000	KANO RIVER IRRIGATION PROJECT PHASE 1	1,200,000,000
029000010060000	HADEJIA VALLEY IRRIGATION PROJECT PHASE 1	500,000,000
029000010070000	LOWER OGUN IRRIGATION PROJECT.	25,000,000
029000010080000	MIDDLE OGUN IRRIGATION PROJECT	50,000,000
029000010090000	PROCUREMENT OF EQUIPMENT FOR AQUATIC WEEDS CONTROL AND MANAGEMENT	77,000,000
029000010100000	KAMPE IRRIGATION PROJECT	201,000,000
029000010110000	NIGER VALLEY IRRIGATION PROJECT.	40,000,000
029000010120000	FAO ACCELERATED RICE	10,000,000
029000010130000	WATARI IRRIGATION PROJECT (BAGWAI SECTOR)	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000010140000	TECHNICAL COOPERATION	20,000,000
029000010150000	GURARA TRANSFER PROJECT - LOT A (DAM)	12,000,000,000
029000010160000	GURARA TRANSFER PROJECT - LOT B (PIPELINE)	13,300,000,000
	NIKE WATER SCHEME	100,000,000
	IKEM WATER SCHEME	100,000,000
	EKITI RURAL WATER SUPPLY SCHEME	250,000,000
	GOMBE TOWNSHIP WATER RETICULATION	150,000,000
	IBIOMO ITU DAMS AND IRRIGATION	70,000,000
	WATER SCHEME FOR IREWOLE/ISOKAN/AYEDA ADE	300,000,000
	IDO-OSI ILEJEMEJE MOBA	50,000,000
	OSHUN WEST CONSTITUENCY WATER SCHEME	80,000,000
	ARAROMI-OWU WATER SUPPLY SCHEME	30,000,000
	MOTORISED BOREHOLES IN GURARA, Tafa AND SULEJA	40,000,000
	REHABILITATION AND EXPANSION OF ITAPAJI WATER SUPPLY SCHEME	50,000,000
	NTAWOGBA CANALIZATION	30,000,000
	BORI WATER SUPPLY SCHEME	50,000,000
	BOROKIRI SAND FIELD PORT-HARCOURT	50,000,000
	OTAMIRI WATER SCHEME	50,000,000
	RUMUEME WATER SCHEME	50,000,000
	USUNKUN WATER SCHEME	50,000,000
	AHOADA WATER SCHEME (ULA-UKPATLA-ULA EHOADO (RIVERS STATE).	50,000,000
	IYOBA WATER SCHEME RIVERS STATE	50,000,000
	KATARKO DAM	15,000,000
	BULafa WATER SUPPLY	50,000,000
	GASHUA WATER SUPPLY	50,000,000
	GEIDAM WATER SUPPLY	50,000,000
	ESSAN DAM AND IRRIGATION PROJECT	50,000,000
	BADEJI DAM AND IRRIGATION PROJECT DESIGN FEASIBILITY STUDY	20,000,000
	AGBADO AND ENVIRON WATER SUPPLY	50,000,000
029000010170000	CONSTRUCTION OF OWIWI DAM	700,000,000
029000010180000	CONSTRUCTION OF SHAGARI DAM	300,000,000
029000010190000	CONSTRUCTION OF ILE-IFE DAM	272,224,000
029000010200000	Construction Of Cham Dam	0
029000010210000	Construction Of Ilesha Dam	0
029000010220000	Construction Of Jada Dam	0
029000010230000	CONSTRUCTION OF MANGU DAM	600,000,000
029000010240000	Construction Of Nkari Dam	0
029000010250000	Construction Of Nyishi Dam	0
029000010270000	CONSTRUCTION OF OWENA DAM	350,000,000
029000010280000	REHABILITATION OF ALAU DAM	50,000,000
029000010290000	Construction Of Sabke Dam	0
029000010300000	CONSTRUCTION OF SULMA DAM	179,000,000
029000010310000	Construction Of Amauzari Dam	0
029000010320000	Monitoring & Evaluation & EIA Of Dams	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	ERO DAM	150,000,000
	NASARAWA DAM	50,000,000
029000010330000	COMMUNICATION STRATEGY	4,258,913
029000010340000	NATIONAL WATER-SANITATION POLICY	4,258,913
029000010350000	SUB-SECTOR COORDINATION AND REFORM	42,589,133
029000010360000	SMALL TOWNS AND PERI URBAN WATER SUPPLY AND SANITATION PROGRAMME (SUBGOALS-SUSTANABILITY THROUGH COMMUNITY OWNERSHIP AND INCREASED COVERAGE)	42,589,133
029000010370000	WATER-SANITATION PROJECT	21,294,567
029000010380000	FGN/UNICEF/DFID /EU JOINT RURAL WATER SUPPLY AND SANITATION PROGRAMME (BI-LATERIAL) PROJECT £15M - FEDERAL COMPONENT	63,566,000
	MOTORISED BOREHOLES AT (UMUCHIAKUMA IN IHECHIOWA, AMAEKE ABAM IN ABAN AROCHUKWU LGA, AKANU OHAFIA IN OHAFIA LGA, ITUMBAUZO , AMUKWE ITEN IN BENDE LGA, UGWUANURU,UMUAKU IN UMUNNEOCHI LGA, AMORJI-IMENYI IN ISUIKWUATO LGA)	100,000,000
	BULARAFA WATER SUPPLY	
	DAPCHI WATER SUPPLY	
	(BI-LATERIAL) PROJECT £15M -FEDERAL COMPONENT	63,566,000
029000010390000	AFDB ASSISTED FEDERAL RURAL WATER SUPPLY AND SANITATION PROGRAMME	63,566,000
029000010400000	EC-ASSISTED STWSSP (€15 MILLION) IN ADAMAWA, DELTA & EKITI STATES	63,566,000
029000010410000	WORLD BANK-ASSISTED STWSSP (US\$5.0M):- TARGETING SUSTAINABLE WATER SUPPLY AND SANITATION FACILITIES DELIVERY USING THE DEMAND-DRIVEN APPROACH IN 16 COMMUNITIES OF EBONYI, KATSINA AND NIGER STATES. PARTICIPATING COMMUNTIES CONTRIBUTE TOWARDS CAPITAL INVEST	31,783,000
029000010420000	WORLD BANK ASSISTED URBAN WATER SUPPLY SECTOR REFORM PROGRAMME (US\$320MILLION FROM THE WORLD BANK, OF WHICH US\$16MILLION IS FOR THE FEDERAL AND US\$304MILION FOR THE STATES)	31,783,000
029000010430000	FGN/CHINA ASSISTED PROJECT	12,713,000
029000010440000	FGN/JICA ASSISTED PROJECT	12,713,000
029000010450000	EU-ASSISTED WATER SUPPLY & SANITATION SECTOR REFORM PROGRAMME (WSSSRP) IN 6 STATES	127,132,000
029000010460000	ADB - WATER QUALITY AND LABORATORY	266,977,000
029000010470000	ZOBE WATER SUPPLY PROJECT	700,000,000
029000010480000	BIU WATER SUPPLY PROJECT	150,000,000
029000010490000	PORTHARCOURT OUTLYING COMMUNITIES WATER SUPPLY PROJECT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000010500000	OTTA WATER SUPPLY PROJECT (UPGRADING AND EXPANSION)	212,945,666
029000010520000	CROSS RIVER STATE ADB ASSISTED PROJECT - FGN CONTRIBUTION	500,000,000
029000010530000	NORTHERN ISHAN REGIONAL WATER SUPPLY	85,178,266
029000010540000	GREATER MAKURDI WATER SUPPLY PROJECT -FGN CONTRIBUTION	21,294,567
029000010550000	ZARIA WATER SUPPLY REHABILITATION	200,000,000
029000010560000	ILORIN WATER SUPPLY (SPECIAL) PROJECT	500,000,000
029000010570000	AKWA IBOM STATE ADB ASSISTED PROJECT - FGN CONTRIBUTION	21,890,814
029000010580000	PLATEAU CENTRAL (MANGU) REGIONAL WATER SUPPLY PROJECT	390,288,962
029000010590000	LITTLE OSSE / EGBE EKITI REGIONAL WATER SUPPLY PROJECT	107,000,000
029000010600000	ABA WATER SUPPLY REHAB	80,000,000
029000010610000	ABAKALIKI WATER SUPPLY PROJECT	85,178,266
	AGBOKIN WATER SUPPLY (CROSS RIVERS)	70,000,000
029000010620000	NINGI WATER SUPPLY PROJECT	178,000,000
029000010630000	MUBI WATER REHABILITATION PROJECT	21,294,567
029000010640000	WATER SUPPLY PROJECTS IN DALA	0
029000010650000	FIKA GADAKA WATER SUPPLY PROJECT	42,589,133
029000010660000	NGURU WATER SUPPLY PROJECT	42,589,133
029000010670000	OKE ALEJI WATER SUPPLY PROJECT	42,589,133
029000010680000	SABKE/DUTSE-MARSHI WATER SUPPLY	100,000,000
029000010690000	ABEOKUTA WATER SUPPLY PROJECT	42,589,133
029000010700000	OKPILLA WATER SUPPLY PROJECT	42,589,133
029000010720000	OYO TOWNSHIP AND ENVIRONS INCLUDING WATER TREATMENT COMPONENT OF IKERE GORGE DAM	42,589,133
029000010730000	DAMATURU-KATAKRKO WATER SUPPLY PROJECT - FGN CONTRIBUTION	380,000,000
029000010740000	ILE IFE WATER SUPPLY SCHEME	42,589,133
029000010750000	ISHIAGU WATER SUPPLY PROJECT	30,366,052
029000010760000	REHABILITATION OF GREATER ONITSHA WATER SUPPLY SCHEME	150,000,000
	IKWUANO WATER SUPPLY (OBORO, IBERE, OLOKO AND ARIAM/USAKA)	200,000,000
029000010770000	SHAGAMU WATER SUPPLY	42,589,133
029000010780000	BAUCHI TOWNSHIP WATER SUPPLY PROJECT	42,589,133
029000010790000	YOLA / JIMETA WATER SUPPLY PROJECT	21,294,567
029000010800000	IREWOLE / ISOKAN / AYEDADE WATER SUPPLY ***	0
029000010810000	IJEBU ODE (YEMOJI) WATER SUPPLY	42,589,133
029000010820000	WATER SUPPLY TO ILAJE -ESEODO LGA (OPTION I AND ODERELE? ***	0
029000010830000	ABIRIBA WATER SUPPLY	0
029000010840000	AGBADO AND ENVIRONS WATER SUPPLY SCHEME ***	0
029000010850000	IWO / OLA-OLUWA WATER SUPPLY	8,517,827

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000010860000	Osun State Rural Water Supply Schemes,Oshogbo	0
029000010870000	POTISKIUM WATER SUPPLY PROJECT	21,294,567
029000010880000	UNIVERSITY OF IBADAN	21,294,567
029000010890000	USMAN DAN FODIO UNIVERSITY SOKOTO	21,294,567
029000010900000	AHMADU BELLO UNIVERSITY	21,294,567
029000010910000	OTUKPA WATER SUPPLY	21,294,567
029000010920000	ILA ORANGUN WATER SUPPLY	21,294,567
029000010930000	FEDERAL UNIVERSITY OF AGRICULTURE, MARKUDI	21,294,567
029000010940000	ISESELE UKU WATER PROJECT	8,517,827
029000010950000	OWO WATER SUPPLY	38,330,220
029000010960000	AIYETORO GBEDE WATER SUPPLY	21,294,567
029000010970000	LANGTANG WATER SUPPLY REHAB	42,589,133
029000010980000	KAZAURE REGIONAL WATER SUPPLY PROJECT	0
029000010990000	ONNA WATER SUPPLY PROJECT	60,000,000
029000011000000	INYE AND OKOLOKO (OFU LGA) WATER SUPPLY	21,294,567
029000011010000	USEN WATER SUPPLY PROJECT	0
029000011020000	SABONGIDA ORA WATER SUPPLY	21,294,567
029000011030000	IHALA URBAN WATER SCHEME	70,000,000
029000011040000	ZANGON DAURA ***	0
029000011050000	RUMUOLA-DIOBU-MOSCOW ROAD PIPELINE RELOCATION PROJECT AT PORTHARCOURT	0
029000011060000	Nike Water Scheme	0
029000011070000	REHABILITATION OF MAIDUGURI WATER SUPPLY PROJECT	0
029000011080000	IGUOBAZUWA UDO WATER SUPPLY PROJECT	0
029000011090000	AKINSIDE - PAPALANTO SEMI-URBAN AND COMMUNITIES WATER SUPPLY SCHEME	21,294,567
029000011100000	WATER SUPPLY AUGMENTATION TO APO LEGISLATIVE QUARTERS, ABUJA.	60,000,000
029000020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	6,326,033,461
029000020010000	MIDDLE RIMA VALLEY IRRIGATION PROJECT	1,200,000,000
029000020020000	IBU IRRIGATION PROJECT	98,989,899
029000020030000	ANYAMAOGBIA MINOR IRRIGATION PROJECT	79,191,919
029000020040000	ONIONG NUNG NDEM IRRIGATION PROJECT	66,494,949
029000020050000	SEPETERI IRRIGATION PROJECT	300,259,394
029000020060000	DUKU-LADE IRRIGATION PROJECT	292,020,202
029000020070000	GEWANA IRRIGATION PROJECT	98,989,899
029000020080000	EJULE-OJEBE IRRIGATION PROJECT	148,484,848
029000020090000	ILA-EBU IRRIGATION PROJECT	114,989,899
029000020100000	NIGER VALLEY IRRIGATION	89,090,909
029000020110000	Gada -Biyu Irrigation Project	108,888,889
029000020120000	ZOBE IRRIGATION PROJECT	148,000,000
029000020130000	FEDERAL RURAL WATER SUPPLY AND SANITATION PROGRAMME - HANDPUMP AND MOTORISED BOREHOLE BASED WATER SCHEMES, RAIN WATER HARVEST, SPRING CATCHMENT AND OTHER MINI SCHEMES (CONSTRUCTION AND REHABILITATION)	1,191,632,653

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	MOTORISED B/HOLE AT: (Kantoma Town Mangu LGA PL/State	10,000,000
	FEDERAL GOVT. GIRLS COLL. ONITSHA (Ochuze Umu-Odu Ogbaru LGA)	30,000,000
	PROVISSION OF BOREHOLES INANAMBRA CENTRAL: (Anaocha, Awka North, Idmili South, Awka South)	60,000,000
	1NOS. MOTORISED BOREHOLE EACH IN (Umuofugha Umuhu Aboh Mbaise LGA, Umuezuu Umuokirika, Ahiazu Mbaise LGA)	39,000,000
	1NOS. MOTORISED BOREHOLE IN (Umuezururoke Aforola Owerri West LGA)	13,000,000
	ENAMA NUOSI-ISIALANGWA SOUTH	15,000,000
	AJATANIGU WATER SCHEME	15,000,000
	SEMI URBAN WATER SCHEM OMOBA	50,000,000
	BORE HOLE SCHEME IN:(Umuelem Amakama and Okwu Olokoru-Umuahia South, Obokwe Ngo-Okpala LGA , Umuagbai, Afugini Umuahi North,)	69,000,000
	MOTORISED BOREHOLES IN:(Zango, Kojoloya and Bultuwa)	40,000,000
	WATER SUPPLY KWA-VILLAGE D/TOFA	50,000,000
	WATER SUPPLY AT TUNGA-BAHAGO	40,000,000
	MOTORISED BOREHOLES IN:(Isare-Opin	20,000,000
	MOTORISED BOREHOLES IN:(Dansadau)	40,000,000
	MOTORISED BOREHOLES IN: (Wase, Langtang North, Langthan South and Mikang Local Govt. Areas).	36,000,000
	SPRING CATCHMENT AT AGUATA LGA ANAMBRA STATE	80,000,000
	MOTORISED BOREHOLES AT: (Ngwu-Nkwo, and Agucholu Nsuka LGA)	40,000,000
	FOUR MOTORISED B/Hole AT:Wuese, Gbor, Gbeji Adamgbe and 35Hand pumps	60,000,000
	MOTORISED B/HOLE AT: (Sabo Village, Iyereku South Ibre Etsako West LGA,	36,000,000
	MOTORISED B/HOLE AT: (Kagara and Birniwa Local Govt. Areas).	26,000,000
029000020140000	WASE WATER SUPPLY REHAB	0
029000020150000	KIBIYA (KIBIYA LGA)	0
029000020160000	ENUGU WATER SUPPLY PROJECT	0
029000020170000	AZARE WATER SUPPLY PROJECT	1,320,000,000
029000020180000	NATIONAL WATER SUPPLY AND SANITATION SECTOR MONITORING NETWORK	50,000,000
029000020190000	REHABILITATION OF GORONYO DAM	250,000,000
029000030000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,216,008,105
029000030010000	WASH CAMPAIGN	2,129,457
029000030020000	FORMATION OF NGO NETWORK	2,129,457

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000030030000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT)	8,517,827
029000030040000	OSARA REGIONAL WATER SUPPLY SCHEME	0
029000030050000	WATER SUPPLY TO MILITARY, POLICE PBARRACKS AND PRISON	132,402,000
029000030060000	GUSAU WATER SUPPLY PROJECT - FGN CONTRIBUTION	21,294,567
029000030070000	ILESHA WATER SUPPLY SCHEME	42,589,133
029000030080000	JALINGO, GEMBU, TAKUM, IBI AND WUKARI	8,517,827
029000030090000	BADAGRY, AGEGE, IKORODU AND IKEJA AND EPE	0
029000030100000	REHABILITATION OF OSOGBO-EDE WATER SUPPLY HEAD WORKS	42,589,133
029000030110000	ALIKE IKWO WATER SUPPLY PROJECT	0
029000030120000	WATARI REGIONAL WATER SUPPLY SCHEME	0
029000030130000	OGWASHUKWU WATER SUPPLY PROJECT	0
029000030140000	WATER SUPPLY TO YENEGOUA	8,517,827
029000030150000	ASABA WATER SUPPLY	8,517,827
029000030160000	BENIN WATER SUPPLY	8,517,827
	KWARE WATER SUPPLY SOKOTO STATE	70,000,000
029000030170000	OWERRI AUGUMENTATION	8,517,827
029000030180000	WATER SUPPLY TO DUTSE, GUMEL AND KAZAURE AND RONI	8,517,827
029000030190000	BIRNIN KEBBI, KUMBA, ZURU, ARGUNGUN, JEGA AND GANKIWA	8,517,827
029000030200000	LAFIA, NASARAWA KEFFI, NASARAWA EGGON AND AWE	31,517,827
029000030210000	AKURE WATER SUPPLY	21,294,567
	ABRIBA WATER SCHEME	10,000,000
029000030220000	REHABILITATION OF ADO EKITI TOWNSHIP WATER SUPPLY	21,000,000
029000030230000	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	100,000,000
029000030240000	OHAMBELE WATER SUPPLY, RETICULATION AND AUGUMENTATION	50,000,000
029000030250000	Ekiti State Rural Water Supply Schemes	0
029000030260000	ORLU REGIONAL WATER SUPPLY	0
029000030270000	ODE IRELE WATER SUPPLY	42,589,133
029000030280000	Ibiono Ibom Water Scheme	0
029000030290000	Water Supply Schemes in Lagos State as follows:- 1. Yaba LGA (2 nos. Earth Dams, 10 nos. Motorised boreholes.) 2. Ebute Metta LGA (2 nos. Earth Dams, 10 nos. Motorised boreholes)	0
029000030300000	NSUKKA / UKEHE ***	0
029000030310000	WATER SUPPLY PROJECTS FOR ORORUKWA NEW TOWN AND 12 OTHER TOWNS ***	0
029000030320000	IBADAN MUNICIPAL WATER SCHEME	0
029000030330000	ILOFA REGIONAL WATER SCHEME	0
029000030340000	GASHUA WATER SUPPLY	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000030350000	Water Supply Projects in Niger state at the following LGAs: Gurara,Tafa and Suleja.	0
029000030360000	Provision of Motorised boreholes at the following LGAs of Benue State:Logo(4nos), Katsina Ala (2 nos.), Ukum (2 nos.),Gboko(2 nos.), Gwer West(2 nos.), Oju(2 nos.), Kwande(1no.), Ado(1 no.), Agatu(2nos.),Vandekya (1 no.),Buruku(1 no.),Ushongo(mbazune)(2 no	0
029000030370000	MBOWO WATER SUPPLY PROJECT ***	0
029000030380000	FEDERAL POLYTECHNIC ADO EKITI WATER SUPPLY	21,294,567
029000030390000	GEIDAM WATER SUPPLY	50,000,000
029000030400000	UMUAHIA WATER SUPPLY PROJECT	150,000,000
029000030410000	OBAFEMI AWOLOWO UNIVERSITY WATER SUPPLY	50,000,000
029000030420000	UNIVERSITY OF NIGERIA, NSUKKA	50,000,000
029000030430000	UNIVERSITY OF LAGOS, AKOKA	50,000,000
029000030440000	AKANU IBIAM FEDERAL POLYTECHNICS UWANA AFIKPO WATER SCHEME	20,000,000
029000030450000	FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI WATER SCHEME	50,000,000
029000030460000	FEDERAL WATER PROJECT, JOS UNIVERSITY	50,000,000
029000030470000	DEGEL TURA YOBE STATE (DRILLING AND MOTORISED BOREHOLE)	17,035,653
029000030480000	Ido-Osi, Ilejemaje, Moba water Supply Scheme	0
029000030490000	Water supply scheme in Okoloke, Ogbe, Oke-Bukun, Idu, Chkara Girinya and Iyamoye	0
029000030500000	Amaeke water supply	0
029000035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	2,889,500,000
029000035010000	CONSTRUCTION OF 19 SMALL EARTH DAMS IN 18 STATES & FCT- North West: (Besse Dam-Kebbi State, Goronyo Dam-Sokoto State) North Central: University of Abuja-FCT, Oyun Dam-Kwara State, Odugo Dam-Benue State, Agyaragu Dam-Nasarawa State, Girinya Kotonkarfe Dam-	2,114,500,000
029000035020000	CONSTRUCTION OF OGWASHI-UKU DAM	375,000,000
029000035030000	MILLENNIUM DEVELOPMENT GOALS (MDG) EXPENDITURE TRACKING	50,000,000
029000035040000	MONITORING & EVALUATION OF MDG SPECIFICS	50,000,000
029000035050000	MOBILISATION AND PUBLIC ENLIGHTENMENT ON MDG PROGRAMMES/PROJECTS	100,000,000
029000035060000	MDG PROJECTS MONITROING & TRACKING BY MDG SECRETARIAT	200,000,000
029000040000000	ONGOING PROJECTS (OTHERS)	869,803,089
029000040010000	COMPUTERISATION OF ACCOUNTS AND BUDGETING SYSTEMS	20,000,000
029000040020000	MODERNISATION OF BUDGET TOOLS & EQUIPMENT	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
029000040030000	CAPACITY BUILDING OF BUDGET OFFICERS IN THE MINISTRY & PARASTATALS	3,000,000
029000040040000	AUDIT UNIT - PROCUREMENT OF OFFICE EQUIPMENT	2,000,000
029000040050000	DEVELOPMENT OF INSTITUTIONS AND MANAGEMENT CAPACITY	5,220,000
029000040060000	ASSESS THE VIABILITY, IMPACT AND SUSTAINABILITY OF WATER RESOURCES THROUGH RESEARCH STUDIES	10,400,000
029000040070000	DEVELOPMENT OF ICT INFRASTRUCTURE	13,000,000
029000040080000	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES MASTERPLAN	22,000,329
029000040090000	PREPARATION OF THE NATIONAL WATER RESOURCES POLICY (SECTOR-WIDE POLICY)	10,000,000
029000040100000	ADMINISTRATION OF THE NATIONAL WATER RESOURCES LAW	3,500,000
029000040110000	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS (CONTRIBUTIONS & DEVELOPMENT OF NIGER BASIN AUTHORITY & LAKE CHAD BASIN COMMISSION & ATTENDANCE OF SUMMITS)	179,000,000
029000040120000	SUPPORT INTERNATIONAL COOPERATION AND EXCHANGE OF KNOWLEDGE AND RESEARCH (BILATERAL/MULTILATERAL RELATIONS & CONTRIBUTIONS TO INT'L ORGANISATIONS & PROFESSIONAL BODIES	87,000,000
029000040130000	Hadejia Valley Irrigation project Phase 1	0
029000040140000	WATER RESOURCES PUBLIC SECTOR REFORM	50,000,000
029000040150000	PROVISION OF 1 NO. 30 SEATER STAFF BUSES	7,500,000
029000040160000	EXTENSION OF OFFICE BUILDING	77,650,000
029000040170000	IMPROVEMENT OF EXISTING OFFICE ACCOMODATION AND WORK ENVIRONMENT	6,875,000
029000040180000	PROVISION OF OFFICE FURNITURE AND EQUIPMENT	8,380,000
029000040190000	ANTI-CORRUPTION ADVOCACY PROGRAMMES	4,000,000
029000040200000	ANTI-FRAUD MONITORING NETWORK IN DEPARTMENTS & PARASTATALS	1,000,000
029000040210000	STAFF TRAINING & CAPACITY BUILDING ON ANTI CORRUPTION MEASURES	1,500,000
029000040220000	HIV AIDS: PROVISION OF EQUIPMENT & MATERIALS FOR SURVEY	2,500,000
029000040230000	HIV AIDS ADVOCACY/COUNSELLING WORKSHOPS & SEMINARS	3,000,000
029000040240000	HIV AIDS: COMMUNICATION TOOLS & MATERIALS	1,000,000
029000040250000	HIV AIDS SPECIALISED TRAINING FOR CRITICAL MASS	1,410,000
029000040260000	PUBLICATION OF SERVICOM CHARTER & ACTIVITIES	2,990,000
029000040270000	SERVICOM SENSITIZATION WORKSHOPS	1,997,760

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029000040280000	PROVISION OF 1 NO. 18 SEATER COASTER BUS FOR SERVICOM & HIV AIDS ADVOCACY	4,000,000
029000040290000	HYDROGEOLOGICAL MAPPING	143,000,000
029000040300000	NATIONAL HYDROMETRIC NETWORK	20,500,000
'029000040310000	BASIN AUTHORITY HYDRONIGER)	33,500,000
'029000040320000	APPLICATION OF ISOTOPE HYDROLOGY	27,500,000
'029000040330000	GROUNDWATER MONITORING NETWORK	22,000,000
029000040340000	SALINE WATER INTRUSION STUDIES	22,000,000
029000040350000	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECTS	6,500,000
029000040360000	HYDROLOGICAL INFORMATION SYSTEM NETWORKING (HYDRONET)	3,000,000
'029000040370000	OPERATIONAL HYDROLOGY OF WMO (OHP-WMO)	2,000,000
'029000040380000	UNESCO-IHP	2,000,000
029000040390000	RIVER DISCHARGE MEASUREMENT	3,080,000
029000040400000	SEDIMENT YIELD STUDIES	5,500,000
029000040410000	NATIONWIDE GEOPHYSICAL INVESTIGATIONS	25,300,000
029000040420000	FLOOD PLAIN MAPPING	3,000,000
029000040430000	RIVER FLOW STUDIES & FORECASTING	3,000,000
029000040440000	STUDY OF SPECIAL CATCHMENT AREAS	3,000,000
'029000040450000	BOREHOLE DATA INVENTORY	5,500,000
'029000040460000	STUDY OF WATER RESOURCES OF FCT	5,500,000
029000045000000	NEW PROJECTS (OTHERS)	0
029000045060000	Project499	0
	TOTAL CAPITAL PROJECT	44,765,586,761
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	33,244,083,672
	SUB TOTAL MDGs PROJECTS F/DRG	10,651,700,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	869,803,089
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290600	ANAMBRA/IMO RBDA	
	TOTAL ALLOCATION:	2,806,946,635
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060007000001	PERSONNEL COST - GENERAL	290,211,315
029060007000010	SALARY & WAGES - GENERAL	119,004,653
029060007000011	BASIC SALARY	119,004,653
029060007000020	BENEFITS AND ALLOWANCES - GENERAL	147,677,236
029060007000021	REGULAR ALLOWANCES	69,506,427
029060007000022	NON-REGULAR ALLOWANCES	606,654
029060007000024	MONETISATION IMPACT	77,564,156
029060007000030	SOCIAL CONTRIBUTION	23,529,425
029060007000031	NHIS	9,900,465
029060007000032	PENSION	13,628,960
029060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	56,765,320
029060007001401	OVERHEADS	56,765,320
	TOTAL CAPITAL PROJECT	2,459,970,000
029060010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,432,310,000
029060010010000	SMALL SCALE (MINOR) IRRIGATION PROJECT	24,690,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029060010020000	SMALL EARTH DAMS PROGRAMME	10,000,000
029060010030000	REHABILITATION OF PLANTS AND MACHINERY	10,332,000
029060010040000	REVITALIZATION OF RBDA AGRIC SERVICES	5,668,000
029060010050000	HYDROLOGY / HYDROMET	5,520,000
	NTALAKWU-OBORO EARTH DAM	0
029060010060000	UNDERGROUND WATER RESOURCES DEVELOPMENT	30,600,000
029060010070000	OKIGWE REGIONAL WATER SCHEME	20,300,000
029060010080000	DUALIZATION OF IMO/ABIA WATER SCHEME	10,300,000
029060010090000	UKWA LAND RECLEMMATION/IRRIGATION PROJECT	20,260,000
	COMPLETION OF OLOKORO WATER SCHEME	30,000,000
029060010100000	NGOR OKPALA SMALL EARTH DAM & MINOR IRRIGATION PROJECT	6,950,000
	AMECHI AWKUNANA DAM DESIGN AND CONSTRUCTION	600,000,000
029060010110000	IKEM SURFACE WATER SCHEME	25,300,000
029060010120000	IDEMILI WATER SUPPLY SCHEME	35,300,000
029060010130000	REHABILITATION OF NKWERRE WATER SUPPLY SCHEME	25,300,000
029060010140000	ORLU EARTH DAM & WATER SUPPLY PROJECT	100,000,000
029060010150000	AMECHI / IDODO REGIONAL WATER SCHEME	40,000,000
029060010160000	GREATER AFIKPO WATER SCHEME	21,300,000
029060010170000	OWERRI / OTAMIRI WATER SUPPLY SCHEME	17,040,000
	ISIENU WATER SCHEME AND RETICULATION	50,000,000
029060010180000	AROCHUKWU WATER SUPPLY SCHEME	10,000,000
029060010190000	MKPORO WATER WORKS	10,650,000
029060010200000	ITEM WATER SCHEME	10,650,000
029060010210000	EBUNWANA EDDA WATER SCHEME	10,650,000
029060010220000	OHAOZARA WATER SCHEME	11,300,000
029060010230000	MMAM RIVER WATER SCHEME	20,000,000
029060010240000	COMPLETION OF ORSU WATER SCHEME	15,000,000
029060010250000	COMPLETION OF ORBA WATER SCHEME	15,000,000
029060010260000	COMPLETION OF OBOLLO-AFOR WATER SCHEME	15,000,000
029060010270000	COMPLETION OF ENUGU-EZIKE WATER SCHEME	15,000,000
029060010280000	COMPLETION OF ORU EAST WATER SCHEME	10,000,000
029060010290000	MGBOWO WATER SUPPLY SCHEME	135,200,000
029060010300000	AWKA REGIONAL WATER SUPPLY	65,000,000
029060020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	934,460,000
029060020010000	SMALL EARTH DAM PROJECTS	445,820,000
	(Ameke Ibeku Dam Umuahia North LGA	89,164,000
	Omor Dam in Ayamelum LGA	89,164,000
	Ameka Ezza in Ezza LGA	89,164,000
	ONU-OME AYO RIVER ENUGU SOUTH LGA	89,164,000
	Emekuku Dam in Ikeduru LGA)	89,164,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029060020020000	SMALL SCALE MINOR IRRIGATIONPROJECTS:Abam in Arochukwu LGA Nnewi LG & Ufuma minor Irri.Orum-ba LGA Asu-Ezaku Amasiri in Afikpo LGAOlokalawa in Ezeagu LGAOhiouchu Arondizuogu Ideato North LGA	243,820,000
029060020030000	RURAL WATER SUPPLY IN:Obeaja Ugwunabo in Ukwa South,Ossai-Ibeku in Umuahia South,Amachi Alayi in Bende,Odekpe in Ogbaru,Agulu in Aniocha,Igwa str. Amaeze Aguleri Anambra East,Spring catchment/Rain water Ebonyi north,Spring catchment/Rain water Ebonyi cent	244,820,000
029060030000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	65,900,000
029060030010000	NNEWI REGIONAL WATER SCHEME	65,900,000
	UPGRADING AND RETICULATION OF UMANA NDIAGU WATER SCHEME	
029060035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
029060035010000	Project 1	0
029060040000000	ONGOING PROJECTS (OTHERS)	27,300,000
029060040010000	HEADQUARTERS REHABILITATION	20,650,000
029060040020000	OFFICE EQUIPMENT	6,650,000
029060045000000	NEW PROJECTS (OTHERS)	0
029060045010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,690,220,000
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	754,460,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	908,460,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	27,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290601	BENIN OWENA RBDA	
	TOTAL ALLOCATION:	1,900,422,938
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060107000001	PERSONNEL COST - GENERAL	240,366,709
029060107000010	SALARY & WAGES - GENERAL	58,074,986
029060107000011	BASIC SALARY	58,074,986
029060107000020	BENEFITS AND ALLOWANCES - GENERAL	168,512,085
029060107000021	REGULAR ALLOWANCES	42,978,827
029060107000022	NON-REGULAR ALLOWANCES	83,536,690
029060107000024	MONETISATION IMPACT	41,996,568
029060107000030	SOCIAL CONTRIBUTION	13,779,639
029060107000031	NHIS	5,807,499
029060107000032	PENSION	7,972,140
029060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	69,256,229
029060107001401	OVERHEADS	69,256,229
	TOTAL CAPITAL PROJECT	1,590,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029060110000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	944,000,000
029060110010000	ILLUSHI EGA ORIA IRRIGATION	50,000,000
	IWOROKO/AFAO WATER SCHEME	60,000,000
	COMPLETION OF 10 MOTORISED BOREHOLES IN EKITI NORTH II	60,000,000
	COMPLETION OF EKITI AREA OFFICE ADMINISTRATIVE BLOCK	15,000,000
	OWO RISER MAINS	20,000,000
	OWENA-ONDO RISER MAINS	20,000,000
	IYE/IJESHA WATER SCHEME	20,000,000
	CONSTRUCTION OF ERIJIYAN/IKOGOSI WATER SCHEME	150,000,000
	AYETORO WATER SCHEME	40,000,000
	PROVISION OF MOTORISED BOREHOLE IN OKE-IJEBU AND AKURE HIGH SCHOOL AND IJOKA ROAD (OLOPEJOJO)	30,000,000
	IBHIEDU-OHRDUA ESAN SOUTH EAST LGA	15,000,000
029060110020000	MINOR IRRIGATION SCHEME	100,000,000
	ILOBI IRRIGATION ACCESS FARM ROAD	10,000,000
029060110030000	HYDROMETEOROLOGICAL NETWORK AND PLANNING	5,000,000
029060110040000	REVITALISATION OF RBDA	10,000,000
029060110050000	REHABILITATION OF PLANTS & MACHINERY	33,000,000
029060110060000	VEHICLE & OFFICE EQUIPMENT	26,000,000
029060110070000	HEADQUARTERS DEVELOPMENT	20,000,000
029060110080000	UNDERGROUND WATER DEV. AND PROVISION OF MOTORISED BOREHOLES IN ODO AYEDUN EKITI, IGOGO EKITI, AYEDE, ISAN, IDO AJINARE, AKOKO, ODA, ISUMPE ROAD/UTAGBA OGBE NDOKWA WEST LGA AND NDOKWA EAST	260,000,000
029060120000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
029060124990000	Project 1	
029060130000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
029060130010000	Project 1	0
029060135000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	646,800,000
029060135010000	UKHUN ERHA SMALL DAM	103,114,286
029060135020000	AISEGBA SMALL EARTH DAM	98,114,286
029060135030000	UKPOKE IRRIGATION PROJECT	58,114,286
029060135040000	RURAL WATER SCHEME	268,114,286
029060135050000	IKOSU IRRIGATION PROJECT	58,114,286
029060135060000	EWULU IRRIGATION PROJECT	3,114,286
029060135070000	ITA-OGBOLU IRRIGATION PROJECT	58,114,286
029060140000000	ONGOING PROJECTS (OTHERS)	0
	PARAPO WATER SUPPLY SCHEME	250,000,000
029060145000000	NEW PROJECTS (OTHERS)	0
029060145010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,047,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	401,000,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	646,800,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290602	CHAD BASIN RBDA	
	TOTAL ALLOCATION:	1,673,241,642
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060207000001	PERSONNEL COST - GENERAL	356,291,147
029060207000010	SALARY & WAGES - GENERAL	99,155,900
029060207000011	BASIC SALARY	99,155,900
029060207000020	BENEFITS AND ALLOWANCES - GENERAL	233,549,249
029060207000021	REGULAR ALLOWANCES	145,988,562
029060207000022	NON-REGULAR ALLOWANCES	10,621,125
029060207000024	MONETISATION IMPACT	76,939,562
029060207000030	SOCIAL CONTRIBUTION	23,585,998
029060207000031	NHIS	9,915,590
029060207000032	PENSION	13,670,408
029060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	51,418,495
029060207001401	OVERHEADS	51,418,495
	TOTAL CAPITAL PROJECT	1,265,532,000
029060210000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	373,424,000
029060210010000	SMALL-SCALE IRRIGATION SCHEMES & SMALL EARTH DAMS	42,000,000
029060210020000	SOUTH CHAD IRRIGATION PROJECT	92,184,000
	WATER SUPPLY SCHEME IN GEIDAM, BURSARI, YUNUSARI LGAS	50,000,000
029060210030000	JERE BOWL RICE SCHEME	51,240,000
029060210040000	BAGA POLDER PROJECT	15,120,000
029060210050000	ALAU DAM OPERATION & MAINTENANCE	1,680,000
029060210060000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN GELA, DEGELTURA, ZURUKUDUK, AJIGIN/KARODE,KOREDE/DAMBOA,DURE/GWOZA NGALA DISTRICT HEAD PALACE, GULUMBA-BAMA AND SASAWA.	96,000,000
029060210070000	MUCHALLA DAM	4,200,000
029060210080000	MAJEEKIN DAM	4,200,000
029060210090000	SMALL EARTH DAM Borno: (Ngudoram & Chibok - 1 each) Yobe: (Gujiba,Ngelzarma & Damaturu - 1 each) Adamawa: (Ngarta - 1)	16,800,000
029060220000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	105,606,429
029060220010000	REPAIR OF 15 NOS. M&W PUMPS FOR IRRIGATION IN MEDIUM & SMALL IRRIGATION SCHEMES	16,930,714

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029060220020000	REHABILITATION OF BROKEN -DOWN BOREHOLES	88,675,714
029060230000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
029060230010000	Project 1	0
029060235000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	767,853,571
029060235010000	PROCUREMENT OF WATER PUMPS Borno: (Lower Yobe, Jere bowl, Ebeji river-bank, Alau dam upstream Yedseram river bank Gongola river bank, Hawul river bank, Gongola river tributary, Barawa/Yadzaram Kirenowa Baga lake Yobe: (Wachala, Upper yobe, Garin Gada, Ng	167,675,714
029060235020000	PROVISION OF WASHBORES & PUMPS Borno: (Pulka Gwoza,Dambo'a & Chibok, Marguba,Foidimari, Mainok & Ngam-du, Azaya-leje lower Jere, Ngurosoye, Banki.Yobe: (Bayamari, Ajiri & Dapchi, Gumsa, Balle & Kukawa - Goniri, Ruhu/Gulani/Katarko/Korsori. Adamawa: (Hyamb	17,425,714
029060235030000	DRILLING OF TUBEWELL FOR WATER SUPPLY IN SMALL COMMUNITIES: Borno: (Shehuri South/North, Jajeri, Maiwa,Bulakunkum, Luskuri,Kolori,Kaleri, Usumanti,Baram-Karauwa.)Adamawa: (Betso, Lamorde)	103,285,714
029060235040000	CONSTRUCTION OF WURGE DYKE	16,790,714
029060235050000	PROVISION OF NEW BOREHOLES IN HEALTH CENTRES, SCHOOLS & COMMUNITIES: Borno: (M/guri orphanage home, Auno, Bida- Monguno,Dikwa Health centre, Bama-Darasalam Village,Kalabalge,Baga town, Lawanti, Mamulli,Mammanti/Barati, Kulukawiya, Ajigin,Duddaye-Nangere L	462,675,714
029060240000000	ONGOING PROJECTS (OTHERS)	18,648,000
029060240010000	REHABILITATION OF MACHINERY & PLANTS FOR CONSTRUCTION	4,788,000
029060240020000	HYDROMET	4,200,000
029060240030000	HEADQUARTERS DEVELOPMENT & ADMINISTRATIVE	9,660,000
029060245000000	NEW PROJECTS (OTHERS)	0
029060245010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,227,380,000
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	300,272,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	908,460,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	18,648,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0290603	CROSS RIVER RBDA	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL ALLOCATION:	1,395,965,766
CLASSIFICATION NO.	EXPENDITURE ITEMS	
029060307000001	PERSONNEL COST - GENERAL	193,998,833
029060307000010	SALARY & WAGES - GENERAL	56,779,311
029060307000011	BASIC SALARY	56,779,311
029060307000020	BENEFITS AND ALLOWANCES - GENERAL	123,753,446
029060307000021	REGULAR ALLOWANCES	81,671,910
029060307000022	NON-REGULAR ALLOWANCES	0
029060307000024	MONETISATION IMPACT	42,081,536
029060307000030	SOCIAL CONTRIBUTION	13,466,076
029060307000031	NHIS	5,677,931
029060307000032	PENSION	7,788,145
029060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	26,915,504
029060307001401	OVERHEADS	26,915,504
	TOTAL CAPITAL PROJECT	1,175,051,429
029060310000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	66,480,000
	ABAK IRRIGATION PROJECT	
029060310010000	MOTORISED BOREHOLES AT NCONETO-IDIM NDOM	31,000,000
029060310020000	OGOJA IRRIGATION PROJECT	10,000,000
029060310030000	OWAKANDE/OBUBRA IRRIGATION PROJECT	5,480,000
029060310040000	ONNIONG NNUNG NDEM IRRIGATION PROJECT	0
029060310050000	CALABAR RIVER IRRIGATION PROJECT	10,000,000
029060310060000	ITIGIDI IRRIGATION PROJECT	10,000,000
029060320000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	501,571,429
029060320010000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT	0
029060320020000	IJEGU YALA DAM/IRRIGATION PROJECT	43,114,286
029060320030000	ABAK IRRIGATION PROJECT	20,114,286
029060320040000	OGOJA IRRIGATION PROJECT	0
029060320050000	OWAKANDE/OBUBRA IRRIGATION PROJECT	118,114,286
	4Nos MOTORISED BOREHOLES IN OBUBRA AND ETUNG LGAS OF CROSS RIVER	40,000,000
029060320060000	ONNIONG NNUNG NDEM IRRIGATION PROJECT	50,114,286
029060320070000	RURAL WATER SUPPLY/SANITATION: CROSS RIVER State: (Atan Eki, Obom Itiat, Ogoja, Etomi, Gakem, Bansara, Okuku, Ovukwa, Okunni, Abiati, Nde, Ikot Ewa Effiom) Akwa-Ibom State: (Iwok Attai, Ikot Abianye, Mbioku Ikot Odong, Ebighi, Nung Oku Ibiel, Afaha Nsit	230,114,286
029060330000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
029060330010000	Project 1	0
029060335000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
029060335010000	Project 1	0
029060340000000	ONGOING PROJECTS (OTHERS)	607,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
029060340010000	OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT	90,000,000
029060340020000	IJEGU YALA DAM/IRRIGATION PROJECT	0
029060340030000	IRRUAN DAM	5,000,000
029060340040000	YAKURR DAM	5,000,000
029060340050000	SMALL EARTH DAM/IRRIGATION PROJECT	7,000,000
029060340060000	ITU IRRIGATION/ DRAINAGE PROJECT	178,000,000
029060340070000	NKARI DAM/IRRIGATION PROJECT	5,000,000
029060340080000	ADIABO WATER SCHEME	100,000,000
029060340090000	UNDERGROUND WATER DEV. AND PROVISION FOR MOTORISED BOREHOLES IN YAKUR ABI UKWA IBOM, IKOT ATIM	42,000,000
	AGBOKIM WATER SUPPLY	
	IKOT EKWERE-UBIUM COMMUNITY WATER WORKS	75,000,000
	MKPAT ENIN URBAN DRAINAGE PROJECT	
029060340100000	HYDROLOGICAL & HYDROMET	5,000,000
029060340110000	EROSION & FLOOD CONTROL	10,000,000
	AFAHA OFFIONG WATER PROJECT	40,000,000
029060340120000	HEADQUARTERS, AREA, LIAISON OFFICE DEVELOPMENT	20,000,000
029060340130000	REHABILITATION OF PLANTS	10,000,000
	ITAK IKOT AKPANDEM MOTORISED BOREHOLE	
029060340140000	REVITALISATION OF RBDA	5,000,000
029060340150000	VEHICLES & OFFICE EQUIPMENT	10,000,000
029060345000000	NEW PROJECTS (OTHERS)	0
029060345010000	Project 1	0
	TOTAL CAPITAL PROJECT	1,099,280,000
	SUB TOTAL MDGs PROJECTS NOT FUNDED BY DEBT RELIEF GAINS	60,480,000
	SUB TOTAL MDGs PROJECTS FUNDED FROM DEBT RELIEF GAINS	646,800,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	392,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
290604	HADEJIA-JAMA'ARE RBDA	
	TOTAL ALLOCATION:	3,854,085,696
CLASSIFICATION	PERSONNEL COST-GENERAL	341,153,016
29060407000001	SALARY & WAGES-GENERAL	103,080,726
29060407000010	BASIC SALARY	103,080,726
29060407000011	BENEFITS & ALLOWANCE GENERAL	213,712,669
29060407000020	REGULAR ALLOWANCES	142,589,364
29060407000021	MONETIZATION IMPACT	71,123,305
29060407000024	SOCIAL CONTRIBUTION	24,359,620
29060407000030	NHIS	10,303,073
29060407000031	PENSION	14,056,548
29060407000032	GOODS & NON-PERSONNEL SERVICES-GENERAL	41,823,680
29060407001401	OVERHEADS	41,823,680
29060407001400	TOTAL CAPITAL PROJECT	3,471,109,000
29060435000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	848,460,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
29060435010000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (underground waterBASED), 25HA. AT AJINGI, KANO STATE	33,764,000
29060435020000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT MISAU LGA, BAUCHI .	45,764,000
29060435030000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 20HA. AT MISAU LGA, BAUCHI .	28,764,000
29060435040000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT ZAKIRAI LGA, GABASAWA LGA KANO STATE	68,764,000
29060435050000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 40HA. AT MAINIKA GWARZO LGA, KANO STATE	48,764,000
29060435060000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT DOGUWA LGA, KANO STATE	88,764,000
29060435070000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT KIRU LGA, KANO STATE	68,764,000
29060435080000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 50HA. AT YANWASHI LGA, JIGAWA STATE	68,764,000
29060435090000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 50HA. AT YANWASHI LGA, JIGAWA STATE	68,764,000
29060435100000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 50HA. AT YANWASHI LGA, JIGAWA STATE	68,764,000
29060435110000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATERBASED), 50HA. AT SULETANKARKA LGA, JIGAWA STATE	68,764,000
29060435120000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (UNDERGROUND WATER BASED), 40HA. AT BIRNIN KUDULGA, JIGAWA STATE	53,764,000
29060435130000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 40HA. AT SHIRA LGA, BAUCHI STATE	68,764,000
29060435140000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 50HA. AT SHIRA LGA, BAUCHI STATE	33,764,000
29060435150000	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME (SURFACE WATER BASED), 40HA. AT DAMBAWA LGA, BAUCHI ST.	33,764,000
29060440000000	ONGOING PROJECTS (OTHERS)	2,167,757,055

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060440010000	LAMBU TOWN WATER RETICULATION AND PROVISION OF SOLAR MOTORISED BOREHOLES: 1. PROVISION OF 300MM DUCTILE IRON PIPE FROM RIMIN-GADO-JANGUZA (20KM), RETICULATION NETWORK AT LAMBU TOWN. 2. PROVISION OF SOLAR MOTORISED BOREHOLES AT TOFA, KWA, DAWANAU, D/TOF	155,000,000
29060440020000	PROVISION OF MOTORISED BOREHOLES FOR PORTABLE WATERSUPPLY AT AZARE AND KWAZARA VILLAGEE.	5,000,000
	PROVISION OF 2NOS MOTORISED BOREHOLES IN BIRNIN KUDU AND KUKUMA AND 10NO HANDPUMPS IN LAFIA, KANGURE, SUDIMINA, YALWAN DAMAI, IGGI, INWINO, KIYAKO, SWIKO, AHOTA, KAWAYA,	
	COMPLETION OF 15NOS MOTORISED BOREHOLES IN BAGWAI/SHANONO LGAS	0
	MOTORISED BOREHOLES IN THE FOLLOWING AREAS: YAKASAI, SHAHUCHI AND ZANGO; AND HANDPUMPS IN: SHARADA, ZAITAWA, JAKARA, GANDU, SHESHE, DAN-AGUNDI, T/NUFAWA, T/WAZIRCI, CHEDI AND KANKAROFI	
	MOTORISED BOREHOLES IN: DAMFA, KYAMBO, BATALI, KUKAR-BELLO, GARU-GUDUNYA AND KURTU (GARKI/BABURA LGAS).	15,000,000
	COMPLETION OF 4NOS SMALL EARTH DAMS IN G/DUTSE, SHANONO, D/BAKOSHI AND FARINRUWA	220,000,000
	EXTENSION OF PIPE BORN WATER FROM GUMAWA TO KAWO, 2NOS MOTORISED BOREHOLES AT ASAYAYA AND WALAWA AND 4NOS HAND PUMPS IN GEZAWA, JOGANA, GUNDUWAWA AND DAN'ZAKI.	
29060440030000	PROVISION OF HAND PUMPS AT TAKAI AND ENVIRONS	50,000,000
29060440040000	PROVISION OF MOTORIZED BOREHOLES & HANDPUMPS AT THE LISTED LOCATIONS: MOTORISED BOREHOLES: JIGAWA TOWN, KANYA-BABBA, BABURA, GARKI, KORE , JANGARI, TAKWASA, YANMAULU, DOKO HAND PUMPS: GASAKOLI, INSHARUWA, GIGINYA, KAFIN RABO, CHIRINBI, GURFAI, U/GANJI, DAN'HALILI, U/MALAM MADO, GARI UKU, KUNYafa, GYADAWA, GARKIN-KUDU, NASAK	120,000,000
	PROVISION OF MOTORISED BOREHOLE IN BICHI	
29060440050000	PROVISION OF 8NO. MOTORIZED BOREHOLES IN FAGGE (3NOS) GIGINYA, GABASAWA, GWARZON-GARKI AND 3NOS MOTORISED BOREHOLES IN TAURA	113,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	8NOS MOTORISED AND 10NOS HAND PUMPS IN THE FOLLOWING LGAS: GANGARA, KANYA MAI KAHO, DAN'MAIGARI, KEKAU, AJIYA, GIRDO, GSS JIGAWA AND DOGON-MARKE. AND 10NOS HANDPUMPS IN BATALI WAJE, U/FARU, INDIRKUBA, MALAWAR LAUTAI, KAYAR FULANI, KOFAR AREWA BABURA, KOFA	
29060440060000	KUZUNZUMI EARTH DAM JIGAWA STATE	30,000,000
	PROVISION 3NOS MOTORISED BOREHOLES IN GAYA.	
29060440100000	PROVISSION OF BOREHOLES AT TUKULA VILLAGE	5,000,000
29060440110000	WATER SUPPLY PROJECT AT THE FOLLOWING LOCATIONS: 1. MAKERA YOBE STATE: 1. Machina 2. Zajimaji, Karasuwa and Yusufari 4. Bade and Environs 5. Jumbam, Manda'ada, Korsori and Mattari-Tarmuwa	350,000,000
	Water Supply in Jakusko and Environs	
29060440120000	PROVISION OF BOREHOLES AT SARAI VILLAGE	1,000,000
29060440130000	PROVISION OF MOTORISED BOREHOLES IN MISAU, FADAN TORO, GAMAWA, KANDAWA, TSANYAWA, FAGGE, TUMFAFI AND KACHAKO TOWN.	70,000,000
29060440140000	PROVISSION OF BOREHOLES AT THE LISTED LOCATIONS.	5,000,000
29060440150000	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT GAYIN DAGILFANI.	1,000,000
	MOTORISED BOREHOLE SHAMAKERI	
29060440160000	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT KIRIKASAMMA LGA, JIGAWA STATE	5,000,000
29060440170000	COMPLETION OF WATER SUPPLY PROJECT AT BOTO & KANGERE IN BAUCHI STATE.	5,000,000
29060440180000	REHABILITATION OF PLANTS & MACHINERY (EARTH MOVING EQUIPMENT	30,000,000
29060440190000	HYDROMET. PROGRAMME (UPGRADING OF HYDOMET. STATION)	30,000,000
29060440200000	SPECIAL CAPITAL ITEMS (VEHICLES BUILDINGS, ETC)	20,000,000
29060440210000	HEADQUARTERS DEVELOPMENT	30,000,000
29060440220000	GALALA DAM & IRRIGATION PROJECT	30,000,000
29060440230000	CHALLAWA KARAYE IRRIGATION SCHE.	50,000,000
29060440240000	KATAGUM IRRIGATION PROJECT	80,000,000
29060440250000	SMALL EARTH DAM/IRRIGATION SCHEME	20,000,000
29060440260000	TSOHUWAR GWARAM DAM IRRIGATION PROJECT	20,000,000
29060440270000	KAFINZAKI DAM & KAWALI DIVERSION STRUCTURE	22,000,000
29060440280000	KOREYEL EARTH DAM	50,000,000
29060440290000	CONSTRUCTION OF BEBEJI EARTH DAM	60,000,000
29060440300000	UNDERGROUND WATER DEVELOPMENT	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
29060440310000	SUMAILA WATER SUPPLY PROJECT	80,000,000
29060440320000	COMPLETION OF MOTORISED BOREHOLES IN BAGWAI/SHANONO LGAs	104,794,995
29060440330000	GWARZO WATER SUPPLY	25,962,060
	PROVISION OF 1NO MOTORISED BOREHOLE IN JAMA'ARE AND 1NO EARTH DAM IN HANAFARI	
	1NO MOTORISED BOREHOLE AT CHIROMAWA BARADO AND 2NOS HAND PUMPS IN ZABAINAWA MAIKUDI AND ZABAINAWA DAN'SUDU	
29060440340000	RIVITILAZATION OF RBDAS	20,000,000
29060440350000	EROSION CONTROL PROJECT ALL OVER AUTHORITY'S AREA OF OPERATIONS	15,000,000
29060440360000	STORM WATER DRAINAGE, BAKIN TASHA-AZARE	80,000,000
29060445000000	NEW PROJECTS (OTHERS)	454,891,945
29060445010000	REHABILITATION OF LARGE DAMS (TIGA, RUWAN KANYA & CHALLAWA GORGE DAM)	200,000,000
29060445020000	REHABILITATION OF LARGE SCALE INFRASTRUCTURES (KRIP AND HVIP)	254,891,945
	SMALL EARTH DAM IN BURUNTAMAU D/TOFA LGA	
	PROVISION OF BOREHOLES IN GAYA LG	
	PROVISION OF BOREHOLES IN MINJIBIR LG	
	PROVISION OF BOREHOLES IN TARAUNI LG	
290605	LOWER BENUE RBDA	1,485,902,619
CLASSIFICATION	TOTAL ALLOCATION:	
29060507000001	EXPENDITURE ITEMS	218,964,674
29060507000010	PERSONNEL COST-GENERAL	64,863,429
29060507000011	SALARY & WAGES-GENERAL	64,863,429
29060507000020	BASIC SALARY	138,726,064
29060507000021	BENEFITS & ALLOWANCES-GENERAL	92,732,487
29060507000021	REGULAR ALLOWANCES	45,993,577
29060507000030	MONETIZATION IMPACT	15,375,181
29060507000031	SOCIAL CONTRIBUTION	6,486,343
29060507000032	NHIS	8,888,838
29060507001400	PENSION	
		25,231,350
29060507001401	GOODS & NON-PERSONNEL SERVICES GENERAL	25,231,350
	OVERHEADS	1,241,706,595
	TOTAL CAPITAL PROJECT	
29060510000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	560,306,595
29060510010000		5,000,000
29060510020000	GENERAL MAINTENANCE OF DOMA DAM	5,000,000
29060510030000	EXTENSION OF POWER TO K/ALA PROJECT	20,130,000
29060510040000	CONNECTION OF DOMA IRRIGATION PUMPS TO NATIONAL GRID	7,500,000
29060510050000	COMPLETION OF PUMPS REFURBISHMENT AT DOMA PROJECT	11,000,000
29060510060000	PURCHASE OF IRRIGATION PUMPS AT K/ALA, DEP, ETC PROJECTS	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060510070000	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT	5,000,000
29060510080000	MAINTENANCE OF WATER SUPPLY AT HEADQUARTERS	23,000,000
29060510090000	GENERAL MAINTENANCE OF NAKA, GUMA, BOKKOS ETC DAMS	2,500,000
29060510100000	MONITORING & EVALUATION OF EXISTING HYDROMET STATIONS	41,561,595
	CONSTRUCTION OF AJOKPACHI EARTH DAM	39,500,000
29060510110000	PROVISION OF MOTORISED BOREHOLES IN THE FOLLOWING LOCATIONS: UKYARI-NJIRIV (GWER EAST), ADEKE (MAKURDI), IPAV (GBOKO)	125,115,000
29060510120000	DRILLING OF MOTORISED BOREHOLES:IN TSE NEV, AMPER CENTRAL TOMTEN, DENGI TOWN, DAWAKI, LANGTANG, KYAMPUS MANGU LGA, NASARAWA EGGON, TSE-TORNAJIME AND KATSINA ALA .	130,000,000
29060510130000	CONSTRUCTION OF FIVE EARTH DAMS Nasarawa South: (Agbashi, Awe, Keana, Assakio and Azara).	30,000,000
29060510140000	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE OTUKPO LGA	30,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE OTUKPO LGA	80,000,000
	CONSTRUCTION OF SMALL EARTH DAM AT OTOBI-AKPEGEDE OTUKPO LGA	
29060535000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	641,900,000
29060535010000		242,812,500
29060535020000	DRILLING OF 24NOS. MOTORIZED BOREHOLES IN BENUE STATE Locations: (Anyin, Ugba, North Bank, Umah, Tse Hagher, Ahumbe, Bonaka, Uchi Mbakor, Mkar University Mkar, Adi Etulo, Tor Donga, Sankera, Adikpo, RCM Primary School Akehe Mbagbam Ute Vandeikya LGA, Ush	165,292,500
29060535030000	DRILLING OF 16NOS. MOTORIZED BOREHOLES IN PLATEAU STATE Locations: (Bingau Zobolo, Seita, Kyan-Rikkos, Zandi, Danwal, Ruku, Batura, Katung, Amper, Pilgani, Gamakai, Piapung, Buankwa, Doemak & Talbushi).	165,192,500
29060535040000	DRILLING OF 16NOS. MOTORIZED BOREHOLES IN NASARAWA STATE Locations: (Agwashi, Assakio, Adudu, Jangaru, Alosi, Rija, Arusu, Sabon Gari, Marmara, Umasha Sarki, Masaka, Arum Maka, Ezzen Sarki (Amiaban), Akunza Maigili, Arisha, Ekye-Go-Sabonya)	68,602,500

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
2906054000000	DRILLING OF 5NOS. MOTORIZED BOREHOLES IN KOGI STATE Locations: (College of Education Ankpa, Igala-Ogba, Abuja Area, Ayangba. Ikona Ejule, Ofakaga. Near market Square Sheria).	39,500,000
29060540010000	ONGOING PROJECTS (OTHERS)	3,000,000
29060540020000	GENERAL MAINTENANCE OF BUILDINGS AT K/ALA PROJECT	3,000,000
29060540030000	PURCHASE 5NO. OF MONITORING VEHICLES	5,000,000
29060540040000	REHABILITATION OF HQS OFFICE COMPLEX	5,000,000
29060540050000	REPLACEMENT OF OFFICE EQUIPMENTAND FURNITURE	5,000,000
29060540060000	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	5,000,000
29060540070000	COMPUTERAZATION OF OPERATIONS	5,000,000
29060540080000	REPAIRS OF LIGHT DUTY VEHICLES	1,000,000
29060540090000	GENERAL MAINTENANCE OF OFFICE BUILDING AT E/O JEBBE PROJECT	500,000
29060540100000	GENERAL MAINTENANCE OF OFFICE BUILDING AT LONKAT PROJECT	5,000,000
29060540110000	REPAIR OF WORKSHOP MACHINES	2,000,000
	REPAIR OF PLANTS AND HEAVY DUTY VEHICLES	
290606	LOWER NIGER RBDA	2,500,738,533
CLASSIFICATION NO.	TOTAL ALLOCATION:	
29060607000001	EXPENDITURE ITEMS	218,926,751
29060607000010	PERSONNEL COST-GENERAL	67,064,697
29060607000011	SALARY & WAGES-GENERAL	67,064,697
29060607000020	BASIC SALARY	135,846,279
29060607000021	BENEFITS & ALLOWANCES-GENERAL	102,882,134
29060607000022	REGULAR ALLOWANCES	768,202
29060607000024	NON-REGULAR ALLOWANCES	32,195,942
29060607000030	MONITAZATION IMPACT	16,015,776
29060607000031	SOCIAL CONTRIBUTION	6,706,470
29060607000032	NHIS	9,309,306
	PENSION	
29060607001400		37,991,782
29060607001401	GOODS & NON-PERSONNEL SERVICES-GENERA	37,991,782
	OVEHEADS	2,243,820,000
	TOTAL CAPITAL PROJECT	
29060610000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,549,340,000
29060610010000		20,000,000
29060610020000	KAMPE (OMI) DAM & IRRIGATION Kogi State: (Omi, Yagba East LGA)	10,840,000
29060610030000	REVITILAZATION OF RBDAS Kwara State: (Ilorin, Ilorin East LGA) Kogi State: (Lokoja, Lokoja LGA)	500,000,000
29060610040000	TADA SHONGA IRRIGATION PROJECT KWARA STATE:(Shonga Edu LGA	65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SMALL EARTH DAMS/WEIRS	280,000,000
	Kwara State: (Oyun, Ilorin East LGA) Kogi State: (Girinya, Kotonkarfe)	35,000,000
	MOTORISED BOREHOLES IN THE FOLLOWING LOCATIONS: OKO(IREPODUN LGA), IDOFIN ODO ASE (OKE-ERO), ARAN-ORIN (IREPODUN)	200,000,000
	WATER SUPPLY KAbBA TOWN	100,000,000
	COMPLETION OF LOKOJA WATER WORKS	2,500,000
	HAND PUMPS AT ODOAMU (Yagba Yagba East LGA)	150,000,000
29060610050000	OSARA WATER SUPPLY SCHEME	50,000,000
29060610060000	SMALL IRRIGATION PROJECT Owara, Lokoja LGA) Kwara: (Oloru, Ilorin East LGA)	136,000,000
	BOREHOLE/UNDERGROUND WATER DEVELOPMENT Kwara State: HQTs. (Rig & Accessories) Okemi Moro LGA, Kaima Kaima LGA, Bode Saadu Moro LGA, Isale Kanike Ilorin East LGA, Ile Kadara Ilorin West, Olorunsogo LGA, Okelele Ilorin South, Isapa in Ekiti, Isare Opin, Offa	
2906020000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEFGAINS	646,800,000
2906020010000		117,480,000
2906020020000	CONSTRUCTION OF OYUN DAM/WEIR	77,880,000
2906020030000	COMPLETION OF OLORU WEIR	176,880,000
2906020030000	KAMPE (OMI) REGIONAL WATER SUPPLY	48,180,000
2906020040000	OKE OYI SMALL IRRIGATION PROJ.	226,380,000
2906064000000	DRILLING OF BOREHOLES & INSTALLATION OF HANDPUMPS	47,680,000
	ONGOING PROJECTS (OTHERS)	
	Kwara St. Centr: (Coll. Of Arabic Studies, Kuwo, Gobir Compd, Malete, Fanada, Tanke Akata, Bolorunduro, Al-Hikman, Aliagan/Ajara and Shao Compound). Kwara South: (Idofian, Aran Orin, Idera, Oke-Onigbin, Arogun, Ahogbada, Okanle, Olomu Compd Omu-Aran, Apelof	
29060640010000	MOTORISED BOREHOLES IN ADANI, OKENE, AJAKUTA LGA (KOGI STATE)	20,000,000
29060640020000	HEADQUARTERS/AREA OFFICE DEVELOPMENT Ilorin HQ, Girinya in Kogi State	10,000,000
29060640030000	OFFICE/VEHICLE MAINTENANCE Ilorin HQ, Shonga in Edu, Erin-Ile in Oyun, Girinya in Kotonkarfe, Okene in Okene and Lokoja in Lokoja LGA	10,000,000
29060640040000	REHABILITATION OF MACHINERY Ilorin, HQ. Kwara State	7,680,000
	HYDROMET DATA COLLECTION Rivers/stream in Kwara & Kogi States	
	NIGER DELTA RBDA	1,637,704,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO	TOTAL ALLOCATION:	
029060707000001	EXPENDITURE ITEMS	258,330,998
29060707000010	PERSONNEL COST GENERAL	74,244,297
29060707000011	SALARY & WAGES GENERAL	74,244,297
29060707000020	BASIC SALARY	166,421,515
29060707000021	BENEFITS & ALLOWANCES-GENERAL	109,894,293
29060707000030	REGULAR ALLOWANCES	56,527,222
29060707000023	MONETIZATION IMPACT	17,665,186
2906070000031	SOCIAL CONTRIBUTION	7,424,430
2906070000032	NHIS	10,240,756
29060707001400	PENSION	65,173,414
29060707001401	GOODS & NON-PERSONNEL SERVICES GENERAL	65,173,414
29060707001401	OVERHEADS	1,314,200,000
29060735000000	TOTAL CAPITAL PROJECT	788,900,000
29060735010000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	88,850,000
29060735020000	RURAL WATER SUPPLY OPOROMA, AGBERE, SABAGIRIGHA	68,850,000
	RURAL WATER SUPPLY(ONHWE,ENHWE ETC CENTRALWATER SCHEME)	43,850,000
29060735030000	RURAL WATER SUPPLY BUGUMA	30,000,000
29060735040000	RURAL WATER SUPPLY GEORGEKIRI	48,850,000
	RURAL WATER SUPPLY(BAE, ATABA) WATER SCHEME	48,850,000
	RURAL WATER SUPPLY(NIHI ETCHE WATER SCHEME	40,000,000
29060735060000	RURAL WATER SUPPLY ISIOKPO	23,850,000
	RURAL WATER SUPPLY NKORO	
29060735070000	RURAL WATER SUPPLY KIAMA	73,850,000
29060735080000	RURAL WATER SUPPLY TWON-BRASS EKOWE	48,850,000
	RURAL WATER SUPPLY(UGHELLI , EMETE, ATIEBIRI WATER SCHEME	28,850,000
29060735090000	RURAL WATER SUPPLY SAGBAMA	20,000,000
29060735100000	RURAL WATER SUPPLY BAYEBA OTABI-OBGIA	48,850,000
29060735110000	WATER SCHEME IN ORHOAKPOR, KALAIBIAMA, OKOBOH-ABUA (ABUA/ODUAL L.G.A)	38,850,000
29060735120000	RURAL WATER SUPPLY(OKEHI	38,850,000
29060735130000	RURAL WATER SUPPLY(NCHIA WATER SCHEME)	48,850,000
29060735140000	RURAL WATER SUPPLY(ISAMPOU, AYAMA-OBGIA. WATER SCHEME)	48,850,000
29060740000000	RURAL WATER SUPPLY(BOMADI, OPUAMA) WATER SCHEME)	525,300,000
29060740010000	ONGOING PROJECTS (OTHERS)	80,000,000
29060740020000	SMALL SCALE IRRIGATION KPONG IN RIVERS STATE 100HA (N20m) ISIOKPO IN RIVERS STATE 100HA (N20m) ANYAMA OGBIA BAYELSA ST. 100HA (N20m) UTAGBA-UNO DELTA 100HA (N20m)	30,000,000
29060740030000	WATER QUALITY CONTROL	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	FLOOD & EROSION CONTROL STUDIES & DESIGN FOR KIAIMA FLOOD & EROSION CONTROL MEASURES BAYELSA STATE.	42,900,000
29060740040000	COMPLETION OF ABALAMABIE CANALIZATION CONTR. WORKS RIVERS	3,400,000
29060740050000	PLANTS & MACHINERY REHABILITATION & ACQUISITION OF NEW ONES	20,000,000
29060740080000	ISAMPOU RICE IRRIGATION	40,000,000
29060740090000	PEREMABIRI RICE IRRIGATION	20,000,000
29060740100000	HEADQUARTERS INFRASTRUCTURAL DEVELOPMENT	30,000,000
29060740110000	KOKO LOWLAND DRAINAGE & OILPALM PROJECT	40,000,000
29060740120000	EKPORO IRRIGATION PROJECT	10,000,000
	HYDROMETEOROLOGICAL INVESTIGATION	
29060740130000	ELELE ALUMINI DRAINAGE	149,000,000
29060740140000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN AGBALAMA, OGBULU AMA, GREENS IWOAMA, OTARI-ABUA (ABOLGA LGA) AND TOMBIA.	20,000,000
	REHABILITATION OF RBDS	
2960608	OGUN/OSUN RBDA	2,034,581,187
CLASSIFICATION NO.	TOTAL ALLOCATION:	
29060807000001	EXPENDITURE ITEMS	321,152,871
29060807000010	PERSONNEL COST GENERAL	93,854,346
29060807000011	SALARY & WAGES-GENERAL	93,854,346
29060807000020	BASIC SALARY	205,043,975
29060807000021	BENEFITS & ALLOWANCES-GENERAL	134,258,699
29060807000022	REGULAR ALLOWANCES	1,276,228
29060807000024	NON-REGULAR ALLOWANCES	69,509,048
29060807000030	MONETIZATION IMPACT	22,254,550
29060807000031	SOCIAL CONTRIBUTION	9,385,435
29060807000032	NHIS	12,869,116
	PENSION	
29060807001400	GOODS & NON-PERSONNEL	38,753,150
29060807001401	SERVICE -GENERAL	38,753,150
	OVERHEADS	1,674,675,166
	TOTAL CAPITAL PROJECT	
29060810000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	454,566,000
29060810010000		49,100,000
29060810020000	IKERE GORGE DAM	45,700,000
29060810030000	OYAN RIVER DAM	38,880,000
29060810040000	SMALL/MEDIUM EARTH DAMS	193,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060810050000	GROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN: (OYO STATE) EGBEDA, OKEHO, ISEYIN, OKE ITUNU, OKE-ARE, POLYTECHNIC, MOKOLA, BODIJA MARKET, ADENUGA ST., AMISU ST., SAMANDA, OKE-AREMO, ABEBI, OJA-OBA, OLOOSA OKO, EKOTEDO, ODO ONA-ELEWE,	89,800,000
29060810060000	SMALL SCALE (MINOR) IRRIGATION PROJECTS: COMPLETION OF IRRIGATION EARTH DAMS AT (OYO STATE) ABOGUN ATUKAETE, IGBOAKA, OKEAWON, OJUTAIYE, IWOATE (49.8M), (OGUN STATE): EWOKORO, LAYEMI AND ORUDU (40M).	17,686,000
29060810070000	REVITILAZATION OF RBDS	20,000,000
	REHABILITATION OF WATER SUPPLY SCHEMES (IKEJI-ARAKEJI/PETU-IJESHA, EJIGBO & MOKURO-IN OSUN STATE)	
29060820000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	908,460,000
29060820010000		59,841,250
29060820020000	RURAL WATER SUPPLY: VARIOUS RURAL LOCATIONS IN LAGOS STATE PROVISION OF 17NOS MOTORISED BOREHOLES IN THE FOLLOWING LGAS: EPE, OJOO, BADAGRY, KOSOFE, IFAKO IJAIYE, IKORODU, SOMULU, AGEGE, ALIMOSO, IKEJA, IBEJU LEKKI, LAGOS ISLAND, EBUTE METTA, SURULERE, YA	59,841,250
29060820030000	RURAL WATER SUPPLY: VARIOUS LOCATIONS IN OGUN STATE Motorised B/Hole in the following LGAs: Abeokuta South, Abekuta North, Odeda, Owode, Ifo I, Ewekoro, Ijebu Ode, Shagamu, Ijebu igbo, Ado-Odo/Otta, Yewa North, Yewa South, Imeko Afon, Ifo II, Ifo III, Oge	62,841,250
29060820040000	RURAL WATER SUPPLY: VARIOUS RURALLOCATIONS IN OYO STATE MOTORISED BOREHOLES IN THE FOLLOWING LGAS: IBARAPA I, IBARAPA II, OGO OLUWA, ONA-ARA, IBADAN NORTH, IBADAN SOUTH WEST, IBADAN NORTH WEST, OLUYOLE I, IDDO LG, AKINYELE, LAGELU, IGBO ELERIN GRAMMAR SC	79,841,250
29060820050000	RURAL WATER SUPPLY: VARIOUS RURAL LOCATIONS IN OSUN STATE PROVISION OF MOTORISED BOREHOLES IN THE FOLLOWING LGAS: EDE NORTH,EDE SOUTH, OSHOGBO I, OKINI (OSHOGBO), ADA, IKIRUN, ILE-IFE I, ILE-IFE II, ILESHA I, ILESHA II, ATAKUMOSA, OBOKUN, ORIADE I, IKIRE	148,841,250
29060820060000	DAM CONSTRUCTION: IGBOJAIYE, OYO STATE	198,841,250
29060820070000	DAM CONSTRUCTION: ILOKO,ORIADE LGA.OSUN STATE	148,841,250

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060820080000	IRRIGATION DEVELOPMENT: ITOIKIN, EPE LGA, LAGOS STATE	148,841,250
29060820090000	IRRIGATION DEVELOPMENT: OKE-ODAN, YEWA SOUTH LGA OGUN STATE	730,000
29060840000000	PREVENTIVE HEALTH CARE: HEADQUARTERS, AREA/LIAISON OFFICES (IKEJA, IBADAN, OSOGBO, GWARIMPA), ITOIKIN, OKE-ODAN, MOKOLOKI, IKERE, MIDDLE OGUN, OFIKI, SEPETERI, IGBOJAIYE, IWO, ASA, IPETU-IJESA	311,649,166
29060840010000	ONGOING PROJECTS (OTHERS)	18,400,000
29060840020000	HEADQUARTER DEVELOPMENT & ADMINISTRATION	11,950,000
	AREA OFFICES/LIAISON OFFICES DEVELOPMENT	100,000,000
	IKOYI APOMU AND ENVIRONS	80,000,000
	OSUN EAST WATER SUPPLY	
	DESIGN AND CONSTRUCTION OF SMALL EARTH IRRIGATION DAMS IN THE FOLLOWING LOCATIONS: OYO STATE: OMI-ADIO, LALAPON, IDO (OGUN STATE): ODEDA, OLORUN SOGO (IFO), ISHOLA SUNREN IFO.	
	FLOOD CONTROL AT: BECKLEY ESTATE, IFAKO/IJAYE LGA, LAGOS STATE.	
	REHABILITATION OF WATER WORKS AT ABALABI/AJEGUNLE (EWEKORO LGA) AND AIYETORO (YEWA NORTH LGA OGUN STATE).	20,000,000
29060840030000	WATER SUPPLY SCHEME AT: (Owode and Olude).	10,619,166
29060840040000	SPECIAL CAPITAL ITEMS	1,530,000
29060840050000	ANTI-CORRUPTION	5,000,000
29060840060000	HYDROMET DATA COLLECTION	5,000,000
	REHABILITATION OF PLANTS, VEHICLES & EQUIPMENT	
29060840070000	OGUN CENTRAL SENATORIAL DISTRICT-PROVISION OF 6 MOTORISED BOREHOLE AND 30 HANDPUMPS- ABEOKUTA NORTH, ABEOKUTA SOUTH, ODEDA, OBAFEMI OWODE, IFO, EWEKORO LGAs	29,500,000
	CONSULTANCY & SUPERVISION OF LOWER OGUN IRRIGATION PROJ.	
29060840080000	ERIJINYAN IKOGOSI WATER SCHEME	29,650,000
	CONSULTANCY & SUPERVISION OF MIDDLE OGUN IRRIGATION PROJECT	
290609	SOKOTO RIMA RBDA	2,739,586,713
CLASSIFICATION	TOTAL ALLOCATION:	
29060907000001	EXPENDITURE ITEMS	256,203,641
29060907000010	PERSONNEL COST GENERAL	91,226,644
29060907000011	SALARY & WAGES-GENERAL	91,226,644
29060907000020	BASIC SALARY	143,496,842
29060907000021	BENEFITS & ALLOWANCES-GENERAL	84,878,846
29060907000024	REGULAR ALLOWANCES	58,617,996

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29060907000030	MONETIZATION IMPACT	21,480,155
29060907000031	SOCIAL CONTRIBUTION	9,122,664
29060907000032	NHIS	12,357,491
29060907001400	PENSION	34,352,220
29060907001401	GOODS &NON-PERSONNEL SER. GEN.	34,352,220
	OVERHEADS	2,449,030,852
29060935000000	TOTAL CAPITAL PROJECT	988,460,000
29060935010000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	294,682,500
	CONSTRUCTION OF 20 MOTORIZED BOREHOLES IN FOUR STATES Katsina State: (Kurfi, Ingawa, Faskari, Batagarawa Islamic University, Matazu, Kafin Dangi, Malumfashi, Kaita, Ruma, Kaikai, Kokami Road Funtua). Zamfara State: (Tsafe, Ruwan Dorawa, Kwashabawa, COE Ma	80,000,000
29060935020000	PROVISION OF MOTORISED B/HOLES IN: (Kungari, shiyar Liman Kaura Namoda LGA, Daura and Kanwa LGA).	146,182,500
29060935030000	REHABILITATION OF EXISTING BOREHOLES/HAND PUMPS Katsina State: 1. Kankiya 2. Kusada 3. Ingawa 4. Kurfi 5. Dutsinma 6. Batagarawa 7. Dutsi 8. Danja Zamfara State: 1. Tsafe (2. Gusau Kebbi State: 1. Kalgo 2. Bunza Sokoto State: 1. Ke	294,682,500
29060935040000	CONSTRUCTION OF SMALL EARTH DAMS IN FOUR STATES Katsina State: (Ingawa, Dutsinma, Maska, Malumfashi). Zamfara State: (Kasharuwa, Bingi, Anka). Kebbi State: (Sakka Ahijo, Birnin-Yawuri, Kyangakwai, Rikoto, Birnin-Kebbi, Diggil). Sokoto State: (Lambar Turet	172,912,500
29060940000000	REHABILITATION OF EXISTING SMALLEARTH DAMS IN FOUR STATES Katsina State: (Kurfi, Kafin Soli, Bindawa, Bakori). Zamfara State: (Yankuzo, Jangeru, Bagega and Gayari). Kebbi State: (Kaoje, Bella, Gulumbe, Magazema and Mahuta). Sokoto State: (Chakai Jabo, Un	1,460,570,852
29060940020000	ONGOING PROJECTS (OTHERS)	50,000,000
29060940030000	HEADQUARTERS DEVELOPMENT	40,000,000
29060940050000	REHABILITATION OF JIBIYA IRRIG. PROJ.	100,000,000
29060940060000	ZARURO POLDER PROJECT	50,000,000
29060940070000	REHAB. BAKOLORI IRRIG. PROJECT	42,880,000
29060940080000	NIGER VALLEY IRRIG. PROJECT	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
29060940090000	UNDERGROUND WATER DEVELOPMENT AND PROVISION OF MOTORISED BOREHOLES IN MALLAMAWA VILLAGE, KADAWA, TAMA, DAN'MUSA TOWN, SAFANA TOWN, ALKAMMU, FUNTUA, BIRCHI TOWN, GUGA TOWN, KANKIYA, YAN'ALBASA, UNGUWAR ALKALI, KOFAR MARUSA, ADORO, RAHA TOWN, DUKKE WARD FUNTU	20,000,000
29060940100000	REHABILITATION OF PLANT & MECH	20,000,000
29060940110000	REVITILAZATION OF RBDS	5,000,000
	HYDROMET STATION	50,000,000
	TAMBUWAL TOWN WATER SUPPLY SCHEME	60,000,000
29060940130000	SMALL EARTH DAMS IN R/SARKI AND MARGAI	100,000,000
29060940140000	DUTSI MEDIUM EARTH DAM	34,720,000
29060940150000	KANKIA/NASARAWA MEDIUM EARTH DAM	207,970,852
29060940160000	JARE DAM/ ACESS ROAD	20,000,000
29060940170000	GADAR BANYE MEDIUM EARTH DAM	10,000,000
29060940180000	KUSADA MEDIUM EARTH DAM	200,000,000
29060940190000	MASHI MEDIUM EARTH DAM	10,000,000
29060940200000	ACHIDA SMALL EARTH DAM	10,000,000
29060940210000	GUMI MEDIUM EARTH DAM	20,000,000
29060940220000	EXPENDITURE ITEMS	180,000,000
29060940230000	BUNZA WATER WORKS	20,000,000
29060940240000	TSAKIYA SMALL EARTH DAM	20,000,000
29060940250000	YANDOTO SMALL EARTH DAM	20,000,000
29060940260000	KURFI SAMALL EARTH DAM	20,000,000
	MARADUN/BAKURA SMALL EARTH DAM	
290610	UPPER BENUE RBDA	1,654,472,929
CLASSIFICATION NO.	TOTAL ALLOCATION:	
29061007000001	EXPENDITURE ITEMS	202,354,843
29061007000010	PERSONNEL COST-GENERAL	81,241,344
29061007000011	SALARY & WAGES-GENERAL	81,241,344
29061007000020	BASIC SALARY-GENERAL	107,740,833
29061007000021	BENEFITS & ALLOWANCES-GENERAL	81,241,344
29061007000022	REGULAR ALLOWANCES	26,499,489
29061007000030	MONITIZATION IMPACT	13,372,665
29061007000031	SOCIAL CONTRIBUTION	5,636,320
29061007000032	NHIS	7,736,345
	PENSION	
29061007001400	GOODS & NON-PERSONNEL SERVICES GENERAL	41,498,086
		41,498,086
29061007001401	OVERHEADS	1,410,620,000
	TOTAL CAPITAL PROJECT	
29061010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	355,000,000
29061010010000		45,000,000
29061010020000	KIRI DAM IRRIGATION PROJECT	50,000,000
29061010030000	WAYA DAM IRRIGATION PROJECT	60,000,000
29061010040000	DADIN KOWA DAM/IRRIGATION PROJ.	50,000,000
29061010050000	YOLA IRRIGATION PROJECT	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
29061010060000	LOWER TARABA IRRIGATION PROJ.	105,000,000
	UNDERGROUND WATER DEVELOPMENT IN DAKKA TOWN AND MOTORIZED BOREHOLES AT: BALI, TAKUM, SONG, MICHKA, FUFURE, GARKIDA, HILDI TOWN, GEMBU, AND NGROJE AND HANDPUMP IN DUKKU NAFADA	
29061035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	941,900,000
29061035010000		141,900,000
29061035020000	MINOR/OTHER IRRIGATION PROJECT Adamawa Central: (Gurin and Chochi). Adamawa South: (Jada and Dwam). Bauchi Central: (Mararaban Gumau and Toro). Gombe North: (Wuro Modibo and Kumo). Gombe North: (Ruwan Sanyi and Daban- Fulani). Gombe South: (Awak-Kaltingo	250,000,000
	WATER SUPPLY PROGRAMME Adamawa Central: (wuro dole, Rabe, Bako Primary Sch. Bako bye pass, zumo, vaatita, hamilu, holmare, lelewaji, Hamdala, Chikkito, Dumne, Mile Bakwai, Bal Honna, Garaha Dutse and Pella). Adamawa South: (Gwalura, Gunda, Lamza, Jauro Tsangayari, Kufayi, Mammanti, Jurara, Bomola, Kunde, Wawa, Gadam, Kubpto, Kulum, Zangala Bojude). Gombe South: (Dougole, Bukurmi, Danja, Reme near market, Kalmal, Ysfilo, Filiya, Mararaban Tula, U/gwar janjo Dadiya, Yiri Prim. Sch. Warfun, Latatas, Fitilai)	
		150,000,000
	GUYUK WATER SUPPLY SCHEME	150,000,000
29061035000000	SMALL EARTH DAM IN LIMAN KATAGUM VILLAGE, BAUCHI LGA	250,000,000
29061040000000	SMALL EARTH DAM Adamawa Central: (Yolde Pate, & Song). Adamawa South: (Ganye & Mayo Belwa). Bauchi Central: (Miri & Liman Katagum). Gombe Central: (Pindiga & Kwami). Gombe North: (Bajoga & Wawa Zange). Gombe South: (Wir-Baule Tula & Karali, Bambam). Tara	113,720,000
29061040010000	ONGOING PROJECTS (OTHERS)	15,000,000
29061040020000	REHABILITATION OF PLANTS AND MACHINERY	20,000,000
29061040030000	HEADQUARTERS INFRASTRUCTURE REHABILITATION	20,000,000
29061040040000	HYDROMET ACTIVITIES	10,706,000
29061040050000	REVITALIZATION OF RBDAS	24,014,000
29061040060000	MINOR/OTHER IRRIGATION PROJECT	24,000,000
	SMALL EARTH DAM	
290611	UPPER NIGER RBDA	2,862,022,787
29061107000001	TOTAL ALLOCATION:	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
29061107000001	EXPENDITURE ITEMS	169,648,142
29061107000010	PERSONNEL COST-GENERAL	51,358,161
29061107000011	SALARY & WAGES-GENERAL	51,358,161
29061107000020	BASIC SALARY-GENERAL	106,097,794
29061107000021	BENEFITS & ALLOWANCES-GENERAL	74,352,968
29061107000022	REGULAR ALLOWANCES	508,471
29061107000024	NON-REGULAR ALLOWANCE	31,236,355
29061107000030	MONITIZATION IMPACT	12,192,187
29061107000031	SOCIAL CONTRIBUTION	5,135,816
29061107000032	NHIS	7,056,371
29061107001400	PENSION	36,312,176
29061107001401	GOODS & NON-PERSONNEL SERVICES GENERAL	36,312,176
	OVERHEADS	2,656,062,469
	TOTAL CAPITAL PROJECT	
29000010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	1,123,000,000
29000010010000		350,000,000
29000010020000	KAGARA & ONE MDG WATER TREATMENT PLANT	150,000,000
29000010060000	LIKARBU EARTH DAM IRRIGATION PROEKT	30,000,000
29000010070000	TUNGAN-KAWO EARTH DAM PROJECT	30,000,000
	KERAWA DAM & IRRIGATION	50,000,000
29000010080000	KACHIA EARTH DAM	60,000,000
29000010100000	UNDERGROUND WATER DEVELOPMENT PROJECT (REGULAR) AND PROVISION OF WATER IN SOBA, GODOGODO, KWARAKWARA ROAD-MAKERA (RIGASA), KAGARKO, ANKA VILLAGE AMBEN DISTRICT AND EKOGIN LIMAN.	35,000,000
29000010120000	NASKO (SHADAGULBI) DAM & WATER SUPPLY PROJECT	160,000,000
29000010130000	8NOS. SMALL EARTH DAM IN KADUNA NORTH SENATORIAL DISTRICT	1,000,000
29000010140000	CONSTRUCTION SABO -SARKI SMALL EARTH DAM	50,000,000
29000010150000	EKOGI LIMAN MEDIUM EARTH DAM	30,000,000
29000010160000	CONSTRUCTION OF JERE EARTH DAM PROJECT	40,000,000
29000010170000	GIMI EARTH DAM PROJECT	30,000,000
29000010180000	ESSAN SMALL EARTH DAM & IRRIGATI PROJECT	40,000,000
29000010190000	EFUTURI (BIDA) WATER SUPPLY PROJ.	2,000,000
29000010200000	MINOR IRRIGATION PROJECT	40,000,000
29000010210000	SMALL EARTH DAMS & IRRIGATION PROJECTAT KURUDU	20,000,000
29000010220000	CONSTRUCTION OF TUDUN-FULANI EARTH DAM	5,000,000
	COMPLETION OF ABANDONED GIMBA WATER SUPPLY PROJECT	
29000035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	592,900,000
29000035010000		61,387,500
29000035020000	RURAL WATER SUPPLY PROJECTS IN NIGER,KADUNA & FCT	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	CONSTRUCTION OF EARTH DAM NIGER, KADUNA STATE AND FCT 1No EACH AND SMALL EARTH DAMS IN EYANGI, GBAKOI, EMITSADU	208,487,500
29000035030000	COMPLETION OF 18 EARTH DAMS IN KADUNA STATE	168,487,500
29000035040000	MINOR IRRIGATION PROJECT KADUNA, FCT AND NIGER 1No. Each	4,537,500
29000040000000	SSAP/MDGS CENTRALISED SUPERVISS	940,162,469
29000040100000	ONGOING PROJECTS (OTHERS)	285,000,000
29000040200000	GALMA MULTIPURPOSE DAM PROJECT	40,000,000
	PAKI MULTIPURPOSE EARTH DAM RECONSTRUCTION PROJECT	150,000,000
	8 NOS SMALL EARTH DAMS IN KADUNA SOUTH SENATORIAL DISTRICT: G/WAYA, KAGORO IRRIGATION SCHEME, GORA, GESHERE, ANKUWA/AWON, UNGUWAR MAITZO, NOK AND FADAN KAGOMA	75,000,000
	CONSTRUCTION OF SMALLEARTH AT IGABI LGA	100,000,000
29000040300000	EARTH DAM IN PAIKO & KUTA LGA	150,000,000
29000040400000	AGAIE/LAPAI DAM AND WATER SUPPLY PROJECT	47,006,469
29000040500000	FADAN-KAGOMA EARTH DAM PROJECT	5,000,000
29000040600000	AUNA (KONTAGORA) EARTH DAM & IRRIGATION PROJECT	
29000040700000	SWASHI DAM & IRRIGATION PROJECT	5,000,000
29000040800000	REHABILITATION OF PLANTS & MACH.	5,000,000
29000040900000	HYDROMETEREOLOGICAL DATA COLLECTION.	10,000,000
29000040100000	HEADQUARTERS/AREA OFFICE DEV.	19,000,000
	REVITILIZATION OF RBDAS	
29000040110000	PROVISSION OF INFORMATION	15,406,000
29000040120000	TECHNOLOGY FACILITIES	10,000,000
29000040130000	PURCHASE OF OFFICE EQUIPMENT	7,500,000
29000040140000	REHABILITATION OF OFFICE BUILDING	3,000,000
29000040150000	MAINTENANCE OF PROJECT VEHICLES	5,000,000
29000040160000	SETTLEMENT OF PROFFESIONAL FEES	8,250,000
290612	STAFF TRAINING AND DEVELOPMENT	
CLASSIFICATION NO	NATIONAL WATER RESOURCES INSTITUTE KADUNA	251,288,877
	TOTAL ALLOCATION:	
29061207000001	EXPENDITURE ITEMS	174,458,397
29061207000010	PERSONNEL COST-GENERAL	41,655,706
29061207000011	SALARY & WAGES-GENERAL	41,655,706
29061207000020	BASIC SALARY	122,856,535
29061207000021	BENEFITS & ALLOWANCES-GENERAL	67,169,706
29061207000022	REGULAR ALLOWANCES	21,782,943
29061207000024	NON-REGULAR ALLOWANCE	33,903,886
29061207000030	MONITIZATION IMPACT	9,946,156
29061207000031	SOCIAL CONTRIBUTION	4,165,571
29061207000032	NHIS	5,780,586
29061207001400	PENSION	16,910,480
29061207001400	GOODS & NON-PERSONNEL SERVICES GENERAL	16,910,480

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	OVERHEADS	59,920,000
	TOTAL CAPITAL PROJECT	
29000010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	50,000,000
29000010040000		10,000,000
29000010050000	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING, GATE AND ROADS)	30,000,000
29000010090000	CONSTRUCT A CONFERENCE HALL AND A SUPPORTING (40 ROOM ACCOMM. FACILITY FOR CONFERENCE ATTENDEES ON THE CAMPUS OF THE INSTITUTE TO ENHANCE THE EFFICIENCY OF SUCH CONFERENCE/SHORT COURSES.	10,000,000
29000040000000	RESURFACING OF MAIN INSTITUTE ROADS & PARKING AREAS	9,920,000
29000040010000	ONGOING PROJECTS (OTHERS)	500,000
29000040020000	PURCHASE OF WORKSHOP AND LABORATORY EQUIPMENT TO MEET	1,500,000
29000040030000	ACCREDITATION REQUIREMENTS OF NBTE AND COREN ANNUAL DIRECT TEACHING AND LABORATORY COST (IE. LABORATORY	500,000
29000040040000	AND WORKSHOP CONSUMABLES) FOR TRAININ OF 300 ND, HND \ND PGD STUDENTS PER YEAR DESIGN OF HYDRAULIC LABORATORY FOR RESEARCH AND TRAINING	500,000
29000040050000	ANNUAL PROVISSION FOR PARTICIPATICIPATION IN INTERNATIONAL WATER TRAINING NETWORK ACTIVITIES	1,000,000
29000040080000	PURCHASE OF LABORATORY EQUIP. CHEMICALS, GLASSWARES, ETC	2,000,000
29000040090000	PROVIDE RESEARCH FUNDS	1,000,000
29000040100000	DEVELOPMENT OF NATIONAL WATER RESOURCES WEB SITE, IN COLLABORATION WITH UNICEF.	1,000,000
29000040110000	ANNUAL RUNNING OF WEBSITE.	1,000,000
29000040130000	DEVELOPMENT OF GIS,DATA BANK AND REMOTE SENSING FACILITIES FOR TRAINING AND RESEARCH	920,000
	PURCHASE OF BOOKS AND JOURNALS	
	SUMMARY	3,858,066,722
	TOTAL PERSONNEL COST	817,947,931
	TOTAL OVERHEAD COST	
	TOTAL RECURRENT	72,775,240,123
Parastatal	TOTAL CAPITAL COST	77,451,254,776
2006 BUDGET		
FEDERAL GOVERNMENT OF NIGERIA		SUB-COMM. RECOMM.

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030	MINISTRY OF DEFENCE	#REF!
	DEFENCE	
	TOTAL ALLOCATION:	8,941,197,589
CLASSIFICATION NO	EXPENDITURE ITEMS	
030000001000001	TOTAL PERSONNEL COST	7,866,768,535
030000001100010	SALARY & WAGES - GENERAL	2,807,306,307
030000001100011	BASIC SALARY	2,807,306,307
030000001200020	BENEFITS AND ALLOWANCES - GENERAL	4,395,169,745
030000001200021	REGULAR ALLOWANCES	3934117618
030000001200022	NON-REGULAR ALLOWANCES	461,052,127
030000001200023	FOREIGN SERVICE ALLOWANCES	-
030000001300030	SOCIAL CONTRIBUTION	664,292,483
030000001300031	NHIS	280,730,631
030000001300032	PENSION	383,561,852
030000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	661,429,055
030000002050110	TRAVELS & TRANSPORT - GENERAL	120,798,993
030000002050111	LOCAL TRAVELS & TRANSPORT	50,018,173
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,780,820
030000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	51,596,195
030000002060121	LOCAL TRAVELS & TRANSPORT	26,459,148
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	25,137,047
030000002100200	UTILITIES - GENERAL	65,265,899
030000002100201	ELECTRICITY CHARGES	24,695,205
030000002100202	TELEPHONE CHARGES	18,521,404
030000002100203	INTERNET ACCESS CHARGES	2,645,915
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	881,972
030000002100205	WATER RATES	8,819,716
030000002100206	SEWAGE CHARGES	4,409,858
030000002100207	LEASED COMMUNICATION LINE(S)	2,645,915
030000002100299	OTHER UTILITY CHARGES	2,645,915
030000002150300	MATERIALS & SUPPLIES - GENERAL	109,011,690
030000002150301	OFFICE MATERIALS & SUPPLIES	67,823,616
030000002150302	LIBRARY BOOKS & PERIODICALS	6,614,787
030000002150303	COMPUTER MATERIALS & SUPPLIES	6,173,801
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,968,872
030000002150305	PRINTING OF SECURITY DOCUMENTS	6,173,801
030000002150306	DRUGS & MEDICAL SUPPLIES	8,819,716
030000002150307	FIELD MATERIALS & SUPPLIES	2,822,309
030000002150308	UNIFORMS & OTHER CLOTHING	3,968,872
030000002150309	FOOD STUFF SUPPLIES	-
030000002150310	TEACHING AIDS MATERIALS	2,645,915
030000002150399	OTHER MATERIALS & SUPPLIES	
030000002200400	MAINTENANCE SERVICES - GENERAL	47,701,725
030000002200401	MAINTENANCE OF MOTOR VEHICLES	-
030000002200402	MAINTENANCE OF SEA BOATS	-
030000002200403	MAINTENANCE OF AIR CRAFTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030000002200404	MAINTENANCE OF RAILWAY VEHICLES	7,496,759
030000002200405	MAINTENANCE OF OFFICE FURNITURE	7,761,350
030000002200406	MAINTENANCE OF BUILDING - OFFICE	-
030000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,204,929
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,204,929
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,763,943
030000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,763,943
030000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,645,915
030000002200499	OTHER MAINTENANCE SERVICES	21,859,957
030000002250500	TRAINING - GENERAL	67,714,683
030000002250501	LOCAL TRAINING	25,145,275
030000002250502	INT'L TRAINING	42,569,408
030000002300600	OTHER SERVICES - GENERAL	60,415,055
030000002300601	SECURITY SERVICES	-
030000002300602	CLEANING & FUMIGATION SERVICES	-
030000002300603	OFFICE ACCOMMODATION RENT	6,173,801
030000002300604	RESIDENTIAL ACCOMMODATION RENT	44,980,552
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	9,260,702
030000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,732,815
030000002350701	FINANCIAL CONSULTING	1,763,943
030000002350702	INFORMATION TECHNOLOGY CONSULTING	1,763,943
030000002350703	LEGAL SERVICES	-
030000002350704	ENGINEERING SERVICES	-
030000002350705	ARCHITECTURAL SERVICES	-
030000002350706	SURVEYING SERVICES	-
030000002350799	OTHER PROFESSIONAL SERVICES	2,204,929
030000002400800	FINANCIAL - GENERAL	43,744,762
030000002400801	BANK CHARGES	-
030000002400802	INTEREST ON LOANS & OVER DRAFT	617,380
030000002400803	INSURANCE CHARGES / PREMIUM	43,127,382
030000002450900	FUEL & LUBRICANTS - GENERAL	27,129,975
030000002450901	MOTOR VEHICLE FUEL COST	-
030000002450902	AIRCRAFT FUEL COST	-
030000002450903	SEA BOAT FUEL COST	-
030000002450904	LOCOMOTIVE FUEL COST	4,409,858
030000002450905	GENERATOR FUEL COST	705,577
030000002450906	COOKING GAS/FUEL COST	-
030000002450907	LUBRICANTS COST	881,972
030000002450999	OTHER FUEL COST	21,132,568
030000002501000	MISCELLANEOUS	36,299,100
030000002501001	REFRESHMENT & MEALS	-
030000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,086,901
030000002501003	PUBLICITY & ADVERTISEMENTS	9,256,292
030000002501004	MEDICAL EXPENDITURE	-
030000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,322,957
030000002501006	POSTAGES & COURIER SERVICES	8,819,716
030000002501007	WELFARE PACKAGES	1,763,943

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030000002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	4,409,858
030000002501009	SPORTING ACTIVITIES	6,173,801
030000002501099	OTHER MISCELLANEOUS EXPENSES	1,465,631
030000003001100	LOANS & ADVANCES - GENERAL	11,465,631
030000003001101	MOTOR VEHICLE ADVANCES	-
030000003001102	BICYCLE ADVANCES	-
030000003001103	REFURCISHING LOAN	-
030000003001104	FURNITURE LOAN	-
030000003001105	HOUSING LOAN	11,465,631
030000004001200	GRANTS & CONTRIBUTION - GENERAL	10,142,673
030000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,322,957
030000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030000004001204	INSTITUTIONAL GRANTS	-
030000004001205	SCHOLARSHIP AWARD / GRANTS	8,819,716
030000005001300	SOCIAL BENEFITS - GENERAL	4,409,858
030000005001301	GRATUITY	-
030000005001302	PENSION	4,409,858
030000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	413,000,000
030000010300000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
030000010010000	Project 1	-
030000010020000	Project 2	-
030000010030000	Project 3	-
030000010040000	Project 4	-
030000010050000	Project 5	-
030000014990000	Project499	-
030000020300000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
030000020010000	Project 1	-
030000020020000	Project 2	-
030000020030000	Project 3	-
030000020040000	Project 4	-
030000020050000	Project 5	0
030000024990000	Project499	-
030000030300000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
030000030010000	Project 1	-
030000030020000	Project 2	-
030000030030000	Project 3	-
030000030040000	Project 4	-
030000030050000	Project 5	-
030000034990000	Project499	-
030000035000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
030000035010000	Project 1	-
030000035020000	Project 2	-
030000035030000	Project 3	-
030000035040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030000035050000	Project 5	-
030000039990000	Project499	
030000040300000	ONGOING PROJECTS (OTHERS)	413,000,000
030000040010000	OFFICE FURNITURE AND EQUIPMENTS	20,000,000
030000040020000	Project 2	-
030000040030000	Project 3	-
030000040040000	Project 4	-
030000040050000	Project 5	-
030000044990000	Project499	-
030000045000000	NEW PROJECTS (OTHERS)	-
030000045010000	Project 1	-
030000045020000	Project 2	-
030000045030000	Project 3	-
030000045040000	Project 4	-
030000045050000	Project 5	-
030000049990000	Project499	
	MINISTRY OF DEFENCE INTEGRATED AND STRATEGIC COMMUNICATIONS SYSTEM	88,000,000
	SERVICOM	5,000,000
	NDA PERMANENT SITE	100,000,000
	REHABILITATION OF NATIONAL WAR MUSEUM AND OJUKWU BUNKER	200,000,000
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	421,997,677
CLASSIFICATION NO	EXPENDITURE ITEMS	
030005001000001	TOTAL PERSONNEL COST	39,528,000
030005001100010	SALARY & WAGES - GENERAL	-
030005001100011	BASIC SALARY	-
030005001200020	BENEFITS AND ALLOWANCES - GENERAL	39,528,000
030005001200021	REGULAR ALLOWANCES	-
030005001200022	NON-REGULAR ALLOWANCES	39,528,000
030005001200023	FOREIGN SERVICE ALLOWANCES	-
030005001300030	SOCIAL CONTRIBUTION	-
030005001300031	NHIS	
030005001300032	PENSION	-
030005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	332,469,677
030005002050110	TRAVELS & TRANSPORT - GENERAL	60,000,000
030005002050111	LOCAL TRAVELS & TRANSPORT	42,000,000
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,000,000
030005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030005002060121	LOCAL TRAVELS & TRANSPORT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030005002060122	INTERNATIONAL TRAVELS & TRANSPORT	
030005002100201	UTILITIES - GENERAL	31,500,000
030005002100201	ELECTRICITY CHARGES	9,000,000
030005002100202	TELEPHONE CHARGES	12,000,000
030005002100203	INTERNET ACCESS CHARGES	
030005002100204	SATELLITES CROADCASTING ACCESS CHARGES	
030005002100205	WATER RATES	6,000,000
030005002100206	SEWAGE CHARGES	
030005002100207	LEASED COMMUNICATION LINE(S)	
030005002100299	OTHER UTILITY CHARGES	4,500,000
030005002150300	MATERIALS & SUPPLIES - GENERAL	70,541,900
030005002150301	OFFICE MATERIALS & SUPPLIES	19,210,900
030005002150302	LIBRARY BOOKS & PERIODICALS	1,250,000
030005002150303	COMPUTER MATERIALS & SUPPLIES	
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	2,331,000
030005002150305	PRINTING OF SECURITY DOCUMENTS	
030005002150306	DRUGS & MEDICAL SUPPLIES	47,750,000
030005002150307	FIELD MATERIALS & SUPPLIES	
030005002150308	UNIFORMS & OTHER CLOTHING	
030005002150309	FOOD STUFF SUPPLIES	-
030005002150399	OTHER MATERIALS & SUPPLIES	
030005002200400	MAINTENANCE SERVICES - GENERAL	48,427,146
030005002200401	MAINTENANCE OF MOTOR VEHICLES	5,350,000
030005002200402	MAINTENANCE OF SEA BOATS	-
030005002200403	MAINTENANCE OF AIR CRAFTS	-
030005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030005002200405	MAINTENANCE OF OFFICE FURNITURE	11,150,000
030005002200406	MAINTENANCE OF BUILDING - OFFICE	6,177,146
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	19,500,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	6,250,000
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	
030005002200499	OTHER MAINTENANCE SERVICES	
030005002250500	TRAINING - GENERAL	46,141,000
030005002250501	LOCAL TRAINING	14,110,000
030005002250502	INT'L TRAINING	32,031,000
030005002300600	OTHER SERVICES - GENERAL	6,850,000
030005002300601	SECURITY SERVICES	
030005002300602	CLEANING & FUMIGATION SERVICES	3,600,000
030005002300603	OFFICE ACCOMMODATION RENT	-
030005002300604	RESIDENTIAL ACCOMMODATION RENT	3,250,000
030005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
030005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,450,000
030005002350701	FINANCIAL CONSULTING	-
030005002350702	INFORMATION TECHNOLOGY CONSULTING	
030005002350703	LEGAL SERVICES	3,500,000
030005002350704	ENGINEERING SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030005002350705	ARCHITECTURAL SERVICES	-
030005002350706	SURVEYING SERVICES	-
030005002350799	OTHER PROFESSIONAL SERVICES	2,950,000
030005002400800	FINANCIAL - GENERAL	-
030005002400801	BANK CHARGES	
030005002400802	INTEREST ON LOANS & OVER DRAFT	-
030005002400803	INSURANCE CHARGES / PREMIUM	
030005002450900	FUEL & LUBRICANTS - GENERAL	17,130,450
030005002450901	MOTOR VEHICLE FUEL COST	13,031,850
030005002450902	AIRCRAFT FUEL COST	-
030005002450903	SEA BOAT FUEL COST	-
030005002450904	LOCOMOTIVE FUEL COST	-
030005002450905	GENERATOR FUEL COST	4,098,600
030005002450906	COOKING GAS/FUEL COST	
030005002450907	LUBRICANTS COST	
030005002450999	OTHER FUEL COST	
030005002501000	MISCELLANEOUS	44,878,181
030005002501001	REFRESHMENT & MEALS	4,300,000
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	17,500,000
030005002501003	PUBLICITY & ADVERTISEMENTS	
030005002501004	MEDICAL EXPENDITURE	
030005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	4,552,250
030005002501006	POSTAGES & COURIER SERVICES	960,000
030005002501007	WELFARE PACKAGES	
030005002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030005002501009	SPORTING ACTIVITIES	12,965,931
030005002501099	OTHER MISCELLANEOUS EXPENSES	4,600,000
030005003001100	LOANS & ADVANCES - GENERAL	-
030005003001101	MOTOR VEHICLE ADVANCES	-
030005003001102	BICYCLE ADVANCES	-
030005003001103	REFURCISHING LOAN	-
030005003001104	FURNITURE LOAN	-
030005003001105	HOUSING LOAN	-
030005004001200	GRANTS & CONTRIBUTION - GENERAL	551,000
030005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030005004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030005004001204	INSTITUTIONAL GRANTS	-
030005004001205	SCHOLARSHIP AWARD / GRANTS	551,000
030005005001300	SOCIAL BENEFITS - GENERAL	
030005005001301	GRATUITY	
030005005001302	PENSION	
030005005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	50,000,000
030005010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030005010010000	Project 1	
030005010020000	Project 2	
030005010030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030005010040000	Project 4	
030005010050000	Project 5	
030005014990000	Project499	
030005020000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030005020010000	Project 1	
030005020020000	Project 2	
030005020030000	Project 3	
030005020040000	Project 4	
030005020050000	Project 5	
030005024990000	Project499	
030005030000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030005030010000	Project 1	
030005030020000	Project 2	
030005030030000	Project 3	
030005030040000	Project 4	
030005030050000	Project 5	
030005034990000	Project499	
030005035000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030005035010000	Project 1	
030005035020000	Project 2	
030005035030000	Project 3	
030005035040000	Project 4	
030005035050000	Project 5	
030005039990000	Project499	
030005040000000	ONGOING PROJECTS (OTHERS)	
030005040010000	Project 1	
030005040020000	Project 2	
030005040030000	Project 3	
030005040040000	Project 4	
030005040050000	Project 5	
030005044990000	Project499	
030005045000000	NEW PROJECTS (OTHERS)	
030005045010000	Project 1	
030005045020000	Project 2	
030005045030000	Project 3	
030005045040000	Project 4	
030005045050000	Project 5	
030005049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUC TOTAL MDGs PROJECTS F/LINE MDAS	
	SUC TOTAL MDGs PROJECTS F/DRG	
	SUC TOTAL ONGOING PROJECTS (OTHERS)	
	SUC TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300100		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	STRATEGIC HP RADIO FOR DHQ OPERATIONS-REAR LINK AND JOINT OPERATIONS ROOMS (MAIDUGURI, CALABAR, WARRI AND PORT HARCOURT)	12,446,000
	IRIDIUM SATELLITE PHONES X9 FOR REAL TIME COMMUNICATION WITH OPERATIONAL COMMANDERS	2,000,000
	UP-GRADING OF COMPUTERS FOR DTA OPERATIONS IN GIWA PROJECT	146,000
	PROVISION OF PABX AT GIWA PROJECT	1,000,000
	PURCHASE OF TELEPHONE HANDSETS X 100	900,000
	INTERNET CONNECTING CABLES	1,200,000
	PURCHASE OF 2 PAIRS PVC CABLES X 50 ROLLS	350,000
	CONSTRUCTION AND FURNISHING OF DHQ RESTAURANT	5,000,000
	PURCHASE OF ONE UTILITY VEHICLE FOR DHQ MRS (HILLUX)	5,000,000
	PURCHASE OF DISPATCH MOTORCYCLE X 9	720,000
	PURCHASE OF 5 X PEUGEOT 306 BEST LINE SALOON CARS AT N2,915,100 EACH	5,800,000
	PURCHASE OF 20 X 25KG CO2 FIRE EXTINGUISHER AT N76,000 EACH	1,520,000
	100 X 1.5HP AIR CONDITIONER AT N55,000 EACH	5,500,000
	20 REFRIGERATORS AT N60,000 EACH	1,200,000
	6 X FAX MACHINE AT N50,000 EACH	300,000
	30 X STABILIZERS AT N30,000 EACH	900,000
	10 X OFFICE DESK AT N35,000 EACH	800,000
	40 X OFFICE CHAIRS AT N25,000 EACH	1,000,000
	4 X PROJECTOR AT N450,000 EACH	18,000
	GENERATOR SETS (5.5KVA) X5 FOR USE AT BAKASSI AND DHQ RADIO ROOM	1,000,000
	RENOVATION OF PACMM SECRETARIAT LAGOS	2,000,000
	PURCHASE OF GENERATOR FOR AFPAC	1,200,000
	NIGERIAN ARMY	
	TOTAL ALLOCATION:	43,010,945,828
CLASSIFICATION NO	EXPENDITURE ITEMS	
030010001000001	TOTAL PERSONNEL COST	33,200,180,102
030010001100010	SALARY & WAGES - GENERAL	10,478,426,250
030010001100011	BASIC SALARY	10,478,426,250
030010001200020	BENEFITS AND ALLOWANCES - GENERAL	19,514,339,615
030010001200021	REGULAR ALLOWANCES	13,851,365,968
030010001200022	NON-REGULAR ALLOWANCES	5,662,973,647
030010001200023	FOREIGN SERVICE ALLOWANCES	
030010001300030	SOCIAL CONTRIBUTION	3,207,414,237
030010001300031	NHIS	1,022,894,625
030010001300032	PENSION	2,184,519,612

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,980,765,726
030010002050110	TRAVELS & TRANSPORT - GENERAL	194,018,000
030010002050111	LOCAL TRAVELS & TRANSPORT	134,703,000
030010002050112	INTERNATIONAL TRAVELS & TRANSPORT	59,315,000
030010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	20,000,000
030010002060121	LOCAL TRAVELS & TRANSPORT	20,000,000
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030010002100201	UTILITIES - GENERAL	281,237,479
030010002100201	ELECTRICITY CHARGES	160,338,330
030010002100202	TELEPHONE CHARGES	60,361,000
030010002100203	INTERNET ACCESS CHARGES	-
030010002100204	SATELLITES CROADCASING ACCESS CHARGES	-
030010002100205	WATER RATES	60,538,149
030010002100206	SEWAGE CHARGES	-
030010002100207	LEASED COMMUNICATION LINE(S)	-
030010002100299	OTHER UTILITY CHARGES	-
030010002150300	MATERIALS & SUPPLIES - GENERAL	120,541,000
030010002150301	OFFICE MATERIALS & SUPPLIES	113,041,000
030010002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
030010002150303	COMPUTER MATERIALS & SUPPLIES	-
030010002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030010002150305	PRINTING OF SECURITY DOCUMENTS	2,500,000
030010002150306	DRUGS & MEDICAL SUPPLIES	-
030010002150307	FIELD MATERIALS & SUPPLIES	-
030010002150308	UNIFORMS & OTHER CLOTHING	-
030010002150309	FOOD STUFF SUPPLIES	-
030010002150310	TEACHING AIDS MATERIALS	-
030010002150399	OTHER MATERIALS & SUPPLIES	-
030010002200400	MAINTENANCE SERVICES - GENERAL	538,168,000
030010002200401	MAINTENANCE OF MOTOR VEHICLES	182,824,000
030010002200402	MAINTENANCE OF SEA BOATS	18,000,000
030010002200403	MAINTENANCE OF AIR CRAFTS	-
030010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030010002200405	MAINTENANCE OF OFFICE FURNITURE	105,344,000
030010002200406	MAINTENANCE OF BUILDING - OFFICE	100,000,000
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	112,000,000
030010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030010002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030010002200499	OTHER MAINTENANCE SERVICES	20,000,000
030010002250500	TRAINING - GENERAL	463,113,717
030010002250501	LOCAL TRAINING	273,113,717
030010002250502	INT'L TRAINING	190,000,000
030010002300600	OTHER SERVICES - GENERAL	77,718,000
030010002300601	SECURITY SERVICES	48,000,000
030010002300602	CLEANING & FUMIGATION SERVICES	-
030010002300603	OFFICE ACCOMMODATION RENT	14,859,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030010002300604	RESIDENTIAL ACCOMMODATION RENT	14,859,000
030010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030010002350701	FINANCIAL CONSULTING	-
030010002350702	INFORMATION TECHNOLOGY CONSULTING	-
030010002350703	LEGAL SERVICES	-
030010002350704	ENGINEERING SERVICES	-
030010002350705	ARCHITECTURAL SERVICES	-
030010002350706	SURVEYING SERVICES	-
030010002350799	OTHER PROFESSIONAL SERVICES	-
030010002400800	FINANCIAL - GENERAL	-
030010002400801	BANK CHARGES	-
030010002400802	INTEREST ON LOANS & OVER DRAFT	-
030010002400803	INSURANCE CHARGES / PREMIUM	-
030010002450900	FUEL & LUBRICANTS - GENERAL	177,969,530
030010002450901	MOTOR VEHICLE FUEL COST	101,135,530
030010002450902	AIRCRAFT FUEL COST	-
030010002450903	SEA BOAT FUEL COST	8,000,000
030010002450904	LOCOMOTIVE FUEL COST	-
030010002450905	GENERATOR FUEL COST	6,000,000
030010002450906	COOKING GAS/FUEL COST	-
030010002450907	LUBRICANTS COST	-
030010002450999	OTHER FUEL COST	62,834,000
030010002501000	MISCELLANEOUS	108,000,000
030010002501001	REFRESHMENT & MEALS	-
030010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030010002501003	PUBLICITY & ADVERTISEMENTS	-
030010002501004	MEDICAL EXPENDITURE	-
030010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030010002501006	POSTAGES & COURIER SERVICES	8,000,000
030010002501007	WELFARE PACKAGES	-
030010002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030010002501009	SPORTING ACTIVITIES	-
030010002501099	OTHER MISCELLANEOUS EXPENSES	100,000,000
030010003001100	LOANS & ADVANCES - GENERAL	
030010003001101	MOTOR VEHICLE ADVANCES	
030010003001102	BICYCLE ADVANCES	
030010003001103	REFURCISHING LOAN	
030010003001104	FURNITURE LOAN	
030010003001105	HOUSING LOAN	
030010004001200	GRANTS & CONTRIBUTION - GENERAL	
030010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030010004001203	GRANTS TO GOVT. OWNED COMPANIES	
030010004001204	INSTITUTIONAL GRANTS	
030010004001205	SCHOLARSHIP AWARD / GRANTS	
030010005001300	SOCIAL BENEFITS - GENERAL	
030010005001301	GRATUITY	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030010005001302	PENSION	
030010005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	7,830,000,000
030010010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030010010010000	Project 1	-
030010010020000	Project 2	-
030010010030000	Project 3	-
030010010040000	Project 4	-
030010010050000	Project 5	-
030010014990000	Project499	-
030010020000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030010020010000	Project 1	-
030010020020000	Project 2	-
030010020030000	Project 3	-
030010020040000	Project 4	-
030010020050000	Project 5	-
030010024990000	Project499	0
030010030000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030010030010000	Project 1	-
030010030020000	Project 2	-
030010030030000	Project 3	-
030010030040000	Project 4	-
030010030050000	Project 5	-
030010034990000	Project499	-
030010035000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030010035010000	Project 1	-
030010035020000	Project 2	-
030010035030000	Project 3	-
030010035040000	Project 4	-
030010035050000	Project 5	-
030010039990000	Project499	-
030010040000000	ONGOING PROJECTS (OTHERS)	100,000,000
030010040010000	Completion of ACADA Project by NA Engineers	100,000,000
030010040020000	Project 2	
030010040030000	Project 3	
030010040040000	Project 4	
030010040050000	Project 5	
030010044990000	Project499	
030010045000000	NEW PROJECTS (OTHERS)	7,730,000,000
030010045010000	BARRACKS REHABILITATION/ DEVELOPMENT BY NA ENGINEERS	2,000,000,000
030010045020000	PROCUREMENT OF AMMUNITION	160,000,000
030010045030000	REFURBISHMENT OF BOATS BY NA ENGINEERS	30,000,000
030010045040000	RENOVATION OF AMMUNITION DEPOTS BY NA ENGINEERS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030010045050000	PROCUREMENT OF VEHICLES	50,000,000
030010049990000	PROCUREMENT OF TYRES AND BATTERIES FOR B VEHICLES	50,000,000
	REFURBISHMENT OF B VEHICLES BY THE NA ENGINEERS	50,000,000
	PROCUREMENT OF OFFICE EQUIPMENT, GENERAL/ TECHNICAL STORE	40,000,000
	VALUATION OF NA ASSETS BY NA ENGINEERS	50,000,000
	FLOATING BRIDGE	2,000,000,000
	AMMUNITION DEPOT, KATCHIA	250,000,000
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300150		
	COMPLETION OF THE SUPPLY OF OTO MELARA GUNS	1,000,000,000
	PROCUREMENT OF RADIO BASE STATIONS OF METADOR 500 WATTS HF	500,000,000
	PROCUREMENT OF 1,353,367 SQUARE FEET OF BLAST WRAP EQUIPMENT FOR THE NIGERIAN ARMY	
	DEMOLITION OF EQUIPMENT AND ACCESSORIES	500,000,000
	OPTICS AND COMMUNICATIONS FOR AFV(S)	500,000,000
	PURCHASE OF MANPARK HARIS RADIO	500,000,000
	NIGERIAN NAVY	
	TOTAL ALLOCATION:	19,460,809,261
CLASSIFICATION NO	EXPENDITURE ITEMS	
030015001000001	TOTAL PERSONNEL COST	12,367,932,050
030015001100010	SALARY & WAGES - GENERAL	3,108,880,542
030015001100011	BASIC SALARY	3,108,880,542
030015001200020	BENEFITS AND ALLOWANCES - GENERAL	8,271,651,061
030015001200021	REGULAR ALLOWANCES	4,273,361,504
030015001200022	NON-REGULAR ALLOWANCES	3,998,289,557
030015001200023	FOREIGN SERVICE ALLOWANCES	
030015001300030	SOCIAL CONTRIBUTION	987,400,447
030015001300031	NHIS	303,166,054
030015001300032	PENSION	684,234,393
030015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,336,877,212
030015002050110	TRAVELS & TRANSPORT - GENERAL	122,551,000
030015002050111	LOCAL TRAVELS & TRANSPORT	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030015002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,551,000
030015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	
030015002060121	LOCAL TRAVELS & TRANSPORT	
030015002060122	INTERNATIONAL TRAVELS & TRANSPORT	
030015002100201	UTILITIES - GENERAL	96,578,634
030015002100201	ELECTRICITY CHARGES	38,631,000
030015002100202	TELEPHONE CHARGES	28,973,817
030015002100203	INTERNET ACCESS CHARGES	-
030015002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030015002100205	WATER RATES	19,315,879
030015002100206	SEWAGE CHARGES	9,657,938
030015002100207	LEASED COMMUNICATION LINE(S)	
030015002100299	OTHER UTILITY CHARGES	
030015002150300	MATERIALS & SUPPLIES - GENERAL	45,457,662
030015002150301	OFFICE MATERIALS & SUPPLIES	16,729,493
030015002150302	LIBRARY BOOKS & PERIODICALS	-
030015002150303	COMPUTER MATERIALS & SUPPLIES	-
030015002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030015002150305	PRINTING OF SECURITY DOCUMENTS	-
030015002150306	DRUGS & MEDICAL SUPPLIES	-
030015002150307	FIELD MATERIALS & SUPPLIES	28,728,169
030015002150308	UNIFORMS & OTHER CLOTHING	
030015002150309	FOOD STUFF SUPPLIES	
030015002150310	TEACHING AIDS MATERIALS	
030015002150399	OTHER MATERIALS & SUPPLIES	
030015002200400	MAINTENANCE SERVICES - GENERAL	2,322,146,368
030015002200401	MAINTENANCE OF MOTOR VEHICLES	15,000,000
030015002200402	MAINTENANCE OF SEA BOATS AND SHIP	1,750,000,000
030015002200403	MAINTENANCE OF AIR CRAFTS	-
030015002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030015002200405	MAINTENANCE OF OFFICE FURNITURE	14,000,000
030015002200406	MAINTENANCE OF BUILDING - OFFICE	5,458,120
030015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	23,050,845
030015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,748,683
030015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030015002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030015002200499	OTHER MAINTENANCE SERVICES	11,888,720
	SHIPS REPAIRS	500,000,000
030015002250500	TRAINING - GENERAL	678,883,805
030015002250501	LOCAL TRAINING	51,000,000
030015002250502	INT'L TRAINING	304,000,000
	CONFERENCE AND WORKSHOPS	
030015002300600	OTHER SERVICES - GENERAL	166,529,123
030015002300602	CLEANING & FUMIGATION SERVICES	
030015002300601	MAJOR MILITARY EXERCISE	157,354,682
030015002300603	OFFICE ACCOMMODATION RENT	2,174,441
030015002300604	RESIDENTIAL ACCOMMODATION RENT	7,000,000
030015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,463,042
030015002350701	FINANCIAL CONSULTING	2,518,698
030015002350702	INFORMATION TECHNOLOGY CONSULTING	-
030015002350703	LEGAL SERVICES	-
030015002350704	ENGINEERING SERVICES	5,944,344
030015002350705	ARCHITECTURAL SERVICES	
030015002350706	SURVEYING SERVICES	
030015002350799	OTHER PROFESSIONAL SERVICES	
030015002400800	FINANCIAL - GENERAL	
030015002400801	BANK CHARGES	
030015002400802	INTEREST ON LOANS & OVER DRAFT	
030015002400803	INSURANCE CHARGES / PREMIUM	
030015002450900	FUEL & LUBRICANTS - GENERAL	869,653,400
030015002450901	MOTOR VEHICLE FUEL COST	15,403,000
030015002450902	AIRCRAFT FUEL COST	125,000,000
030015002450903	SHIPS AND BOAT FUEL COST	709,000,000
030015002450904	LOCOMOTIVE FUEL COST	
030015002450905	GENERATOR FUEL COST	20,250,400
030015002450906	COOKING GAS/FUEL COST	
030015002450907	LUBRICANTS COST	
030015002450999	OTHER FUEL COST	
030015002501000	MISCELLANEOUS	26,614,178
030015002501001	REFRESHMENT & MEALS	5,151,765
030015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
030015002501003	PUBLICITY & ADVERTISEMENTS	
030015002501004	MEDICAL EXPENDITURE	8,160,000
030015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030015002501006	POSTAGES & COURIER SERVICES	5,000,000
030015002501007	WELFARE PACKAGES	3,302,413
030015002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030015002501009	SPORTING ACTIVITIES	
030015002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
030015003001100	LOANS & ADVANCES - GENERAL	
030015003001101	MOTOR VEHICLE ADVANCES	
030015003001102	BICYCLE ADVANCES	
030015003001103	REFURCISHING LOAN	
030015003001104	FURNITURE LOAN	
030015003001105	HOUSING LOAN	
030015004001200	GRANTS & CONTRIBUTION - GENERAL	
030015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030015004001203	GRANTS TO GOVT. OWNED COMPANIES	
030015004001204	INSTITUTIONAL GRANTS	
030015004001205	SCHOLARSHIP AWARD / GRANTS	
030015005001300	SOCIAL BENEFITS - GENERAL	
030015005001301	GRATUITY	
030015005001302	PENSION	
030015005001303	DEATH BENEFITS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	GRANTS AND CONTRIBUTION - GENERAL	-
	CONTRIBUTION TO LOCAL ORGANIZATIONS	
	TOTAL CAPITAL PROJECT	2,756,000,000
030015010000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030015010010000	Project 1	-
030015010020000	Project 2	-
030015010030000	Project 3	-
030015010040000	Project 4	-
030015010050000	Project 5	-
030015014990000	Project499	-
030015020000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030015020010000	Project 1	-
030015020020000	Project 2	-
030015020030000	Project 3	-
030015020040000	Project 4	-
030015020050000	Project 5	-
030015024990000	Project499	0
030015030000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030015030010000	Project 1	-
030015030020000	Project 2	-
030015030030000	Project 3	-
030015030040000	Project 4	-
030015030050000	Project 5	-
030015034990000	Project499	-
030015035000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030015035010000	Project 1	-
030015035020000	Project 2	-
030015035030000	Project 3	-
030015035040000	Project 4	-
030015035050000	Project 5	-
030015039990000	Project499	-
030015040000000	ONGOING PROJECTS (OTHERS)	2,756,000,000
030015040010000	REHABILITATION AND DEVELOPMENT OF BARRACKS	750,000,000
030015040020000	DOCKYARD IMPROVEMENT	750,000,000
030015040030000	RECONSTRUCTION OF JETTIES	550,000,000
	REKITTING OF OFFICERS AND RATINGS	256,000,000
030015040040000	REHABILITATION AND DEVELOPMENT OF 3 AIRSTRIPS	450,000,000
030015040050000	Project 5	
030015044990000	Project499	
030015045000000	NEW PROJECTS (OTHERS)	
030015045010000	Project 1	
030015045020000	Project 2	
030015045030000	Project 3	
030015045040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030015045050000	Project 5	
030015049990000	Project499	
	TOTAL CAPITAL PROJECT	2,756,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	2,756,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300200		
NIGERIAN AIRFORCE		
	TOTAL ALLOCATION:	17,103,639,693
CLASSIFICATION NO	EXPENDITURE ITEMS	
030020001000001	TOTAL PERSONNEL COST	14,120,716,192
030020001100010	SALARY & WAGES - GENERAL	3,351,704,771
030020001100011	BASIC SALARY	3,351,704,771
030020001200020	BENEFITS AND ALLOWANCES - GENERAL	9,682,017,877
030020001200021	REGULAR ALLOWANCES	5,668,635,435
030020001200022	NON-REGULAR ALLOWANCES	4,013,382,442
030020001200023	FOREIGN SERVICE ALLOWANCES	-
030020001300030	SOCIAL CONTRIBUTION	1,086,993,544
030020001300031	NHIS	335,170,477
030020001300032	PENSION	751,823,067
030020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,723,923,501
030020002050110	TRAVELS & TRANSPORT - GENERAL	46,244,750
030020002050111	LOCAL TRAVELS & TRANSPORT	20,000,000
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,244,750
030020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	55,000,000
030020002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	40,000,000
030020002100201	UTILITIES - GENERAL	44,029,070
030020002100201	ELECTRICITY CHARGES	17,250,000
030020002100202	TELEPHONE CHARGES	16,191,996
030020002100203	INTERNET ACCESS CHARGES	
030020002100204	SATELLITES CROADCASTING ACCESS CHARGES	
030020002100205	WATER RATES	10,587,074
030020002100206	SEWAGE CHARGES	
030020002100207	LEASED COMMUNICATION LINE(S)	
030020002100299	OTHER UTILITY CHARGES	
030020002150300	MATERIALS & SUPPLIES - GENERAL	99,548,634
030020002150301	OFFICE MATERIALS & SUPPLIES	17,188,427
030020002150302	LIBRARY BOOKS & PERIODICALS	5,729,476
030020002150303	COMPUTER MATERIALS & SUPPLIES	11,458,951
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	5,729,476
030020002150305	PRINTING OF SECURITY DOCUMENTS	11,458,951

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030020002150306	DRUGS & MEDICAL SUPPLIES	6,933,354
030020002150307	FIELD MATERIALS & SUPPLIES	19,800,000
030020002150308	UNIFORMS & OTHER CLOTHING	-
030020002150309	FOOD STUFF SUPPLIES	-
030020002150310	TEACHING AIDS MATERIALS	-
030020002150399	OTHER MATERIALS & SUPPLIES	21,250,000
030020002200400	MAINTENANCE SERVICES - GENERAL	1,945,965,281
030020002200401	MAINTENANCE OF MOTOR VEHICLES	31,875,000
030020002200402	MAINTENANCE OF SEA BOATS	
030020002200403	MAINTENANCE OF AIR CRAFTS	1,654,566,250
030020002200404	MAINTENANCE OF RAILWAY VEHICLES	
030020002200405	MAINTENANCE OF OFFICE FURNITURE	42,750,000
030020002200406	MAINTENANCE OF BUILDING - OFFICE	78,622,375
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	88,151,656
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	50,000,000
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	
030020002200499	OTHER MAINTENANCE SERVICES	
030020002250500	TRAINING - GENERAL	130,000,000
030020002250501	LOCAL TRAINING	60,000,000
030020002250502	INT'L TRAINING	70,000,000
030020002300600	OTHER SERVICES - GENERAL	44,674,801
030020002300601	SECURITY SERVICES	
030020002300602	CLEANING & FUMIGATION SERVICES	
030020002300603	OFFICE ACCOMMODATION RENT	22,500,000
030020002300604	RESIDENTIAL ACCOMMODATION RENT	22,174,801
030020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
030020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,750,000
030020002350701	FINANCIAL CONSULTING	3,250,000
030020002350702	INFORMATION TECHNOLOGY CONSULTING	-
030020002350703	LEGAL SERVICES	-
030020002350704	ENGINEERING SERVICES	-
030020002350705	ARCHITECTURAL SERVICES	-
030020002350706	SURVEYING SERVICES	-
030020002350799	OTHER PROFESSIONAL SERVICES	6,500,000
030020002400800	FINANCIAL - GENERAL	
030020002400801	BANK CHARGES	
030020002400802	INTEREST ON LOANS & OVER DRAFT	
030020002400803	INSURANCE CHARGES / PREMIUM	
030020002450900	FUEL & LUBRICANTS - GENERAL	307,842,215
030020002450901	MOTOR VEHICLE FUEL COST	
030020002450902	AIRCRAFT FUEL COST	251,700,028
030020002450903	SEA BOAT FUEL COST	
030020002450904	LOCOMOTIVE FUEL COST	
030020002450905	GENERATOR FUEL COST	
030020002450906	COOKING GAS/FUEL COST	
030020002450907	LUBRICANTS COST	56,142,187

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030020002450999	OTHER FUEL COST	
030020002501000	MISCELLANEOUS	2,900,000
030020002501001	REFRESHMENT & MEALS	2,900,000
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
030020002501003	PUBLICITY & ADVERTISEMENTS	
030020002501004	MEDICAL EXPENDITURE	
030020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030020002501006	POSTAGES & COURIER SERVICES	
030020002501007	WELFARE PACKAGES	
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030020002501009	SPORTING ACTIVITIES	
030020002501099	OTHER MISCELLANEOUS EXPENSES	
030020003001100	LOANS & ADVANCES - GENERAL	
030020003001101	MOTOR VEHICLE ADVANCES	
030020003001102	BICYCLE ADVANCES	
030020003001103	REFURCISHING LOAN	
030020003001104	FURNITURE LOAN	
030020003001105	HOUSING LOAN	
030020004001200	GRANTS & CONTRIBUTION - GENERAL	37,968,750
030020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,968,750
030020004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	25,000,000
030020004001203	GRANTS TO GOVT. OWNED COMPANIES	
030020004001204	INSTITUTIONAL GRANTS	
030020004001205	SCHOLARSHIP AWARD / GRANTS	
030020005001300	SOCIAL BENEFITS - GENERAL	
030020005001301	GRATUITY	
030020005001302	PENSION	
030020005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	259,000,000
030020010000000	ONGOING PROJECTS (OTHERS)	259,000,000
030020010010000	BARRACK DEVELOPMENT	254,500,000
030020010020000	Project 2	
030020010030000	Project 3	
030020010040000	Project 4	
030020010050000	Project 5	
030020014990000	Project499	
030020020000000	NEW PROJECTS (OTHERS)	
030020020010000	Project 1	
030020020020000	Project 2	
030020020030000	Project 3	
030020020040000	Project 4	
030020020050000	Project 5	
030020024990000	Project499	
030020030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
030020030010000	Project 1	
030020030020000	Project 2	
030020030030000	Project 3	
030020030040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030020030050000	Project 5	
030020034990000	Project499	
030020035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
030020035010000	Project 1	
030020035020000	Project 2	
030020035030000	Project 3	
030020035040000	Project 4	
030020035050000	Project 5	
030020039990000	Project499	
030020040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
030020040010000	Project 1	
030020040020000	Project 2	
030020040030000	Project 3	
030020040040000	Project 4	
030020040050000	Project 5	
030020044990000	Project499	
030020045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
030020045010000	Project 1	
030020045020000	Project 2	
030020045030000	Project 3	
030020045040000	Project 4	
030020045050000	Project 5	
030020049990000	Project499	
	MIRCON 2R RADIO	4,500,000
	TOTAL CAPITAL PROJECT	259,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	259,000,000
	NIGERIAN DEFENCE ACADEMY	
	TOTAL ALLOCATION:	1,657,101,279
CLASSIFICATION NO	EXPENDITURE ITEMS	
030025001000001	TOTAL PERSONNEL COST	921,512,555
030025001100010	SALARY & WAGES - GENERAL	274,915,338
030025001100011	BASIC SALARY	274,915,338
030025001200020	BENEFITS AND ALLOWANCES - GENERAL	581,263,312
030025001200021	REGULAR ALLOWANCES	282,723,117
030025001200022	NON-REGULAR ALLOWANCES	165,154,620
030025001200023	MONETIZATION IMPACT	133,385,575
030025001300030	SOCIAL CONTRIBUTION	65,333,906
030025001300031	NHIS	27,491,534
030025001300032	PENSION	37,842,372
030025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	685,588,724
030025002050110	TRAVELS & TRANSPORT - GENERAL	95,825,651
030025002050111	LOCAL TRAVELS & TRANSPORT	26,325,087
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	69,500,564
030025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030025002060121	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030025002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030025002100201	UTILITIES - GENERAL	57,552,000
030025002100201	ELECTRICITY CHARGES	32,800,000
030025002100202	TELEPHONE CHARGES	8,352,000
030025002100203	INTERNET ACCESS CHARGES	-
030025002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030025002100205	WATER RATES	16,400,000
030025002100206	SEWAGE CHARGES	-
030025002100207	LEASED COMMUNICATION LINE(S)	-
030025002100299	OTHER UTILITY CHARGES	-
030025002150300	MATERIALS & SUPPLIES - GENERAL	20,500,000
030025002150301	OFFICE MATERIALS & SUPPLIES	20,500,000
030025002150302	LIBRARY BOOKS & PERIODICALS	-
030025002150303	COMPUTER MATERIALS & SUPPLIES	-
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030025002150305	PRINTING OF SECURITY DOCUMENTS	-
030025002150306	DRUGS & MEDICAL SUPPLIES	-
030025002150307	FIELD MATERIALS & SUPPLIES	-
030025002150308	UNIFORMS & OTHER CLOTHING	-
030025002150309	FOOD STUFF SUPPLIES	-
030025002150310	TEACHING AIDS MATERIALS	-
030025002150399	OTHER MATERIALS & SUPPLIES	-
030025002200400	MAINTENANCE SERVICES - GENERAL	72,000,600
030025002200401	MAINTENANCE OF MOTOR VEHICLES	23,920,740
030025002200402	MAINTENANCE OF SEA BOATS	-
030025002200403	MAINTENANCE OF AIR CRAFTS	-
030025002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030025002200405	MAINTENANCE OF OFFICE FURNITURE	36,000,000
030025002200406	MAINTENANCE OF BUILDING - OFFICE	-
030025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,520,762
030025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	7,559,099
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030025002200499	OTHER MAINTENANCE SERVICES	-
030025002250500	TRAINING - GENERAL	286,829,827
030025002250501	LOCAL TRAINING	286,829,827
030025002250502	INT'L TRAINING	-
030025002300600	OTHER SERVICES - GENERAL	-
030025002300601	SECURITY SERVICES	-
030025002300602	CLEANING & FUMIGATION SERVICES	-
030025002300603	OFFICE ACCOMMODATION RENT	-
030025002300604	RESIDENTIAL ACCOMMODATION RENT	-
030025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,592,884
030025002350701	FINANCIAL CONSULTING	8,592,884
030025002350702	INFORMATION TECHNOLOGY CONSULTING	-
030025002350703	LEGAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030025002350704	ENGINEERING SERVICES	-
030025002350705	ARCHITECTURAL SERVICES	-
030025002350706	SURVEYING SERVICES	-
030025002350799	OTHER PROFESSIONAL SERVICES	-
030025002400800	FINANCIAL - GENERAL	-
030025002400801	BANK CHARGES	-
030025002400802	INTEREST ON LOANS & OVER DRAFT	-
030025002400803	INSURANCE CHARGES / PREMIUM	-
030025002450900	FUEL & LUBRICANTS - GENERAL	65,844,576
030025002450901	MOTOR VEHICLE FUEL COST	58,286,076
030025002450902	AIRCRAFT FUEL COST	-
030025002450903	SEA BOAT FUEL COST	-
030025002450904	LOCOMOTIVE FUEL COST	-
030025002450905	GENERATOR FUEL COST	7,558,500
030025002450906	COOKING GAS/FUEL COST	-
030025002450907	LUBRICANTS COST	-
030025002450999	OTHER FUEL COST	-
030025002501000	MISCELLANEOUS	72,628,327
030025002501001	REFRESHMENT & MEALS	6,767,327
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030025002501003	PUBLICITY & ADVERTISEMENTS	-
030025002501004	MEDICAL EXPENDITURE	60,861,000
030025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030025002501006	POSTAGES & COURIER SERVICES	-
030025002501007	WELFARE PACKAGES	-
030025002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030025002501009	SPORTING ACTIVITIES	-
030025002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
030025003001100	LOANS & ADVANCES - GENERAL	-
030025003001101	MOTOR VEHICLE ADVANCES	-
030025003001102	BICYCLE ADVANCES	-
030025003001103	REFURCISHING LOAN	-
030025003001104	FURNITURE LOAN	-
030025003001105	HOUSING LOAN	-
030025004001200	GRANTS & CONTRIBUTION - GENERAL	5,814,859
030025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,814,859
030025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030025004001203	GRANTS TO GOVT. OWNED COMPANIES	
030025004001204	INSTITUTIONAL GRANTS	
030025004001205	SCHOLARSHIP AWARD / GRANTS	
030025005001300	SOCIAL BENEFITS - GENERAL	
030025005001301	GRATUITY	
030025005001302	PENSION	
030025005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
030025010000000	ONGOING PROJECTS (OTHERS)	
030025010010000	Project 1	
030025010020000	Project 2	
030025010030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030025010040000	Project 4	
030025010050000	Project 5	
030025014990000	Project499	
030025020000000	NEW PROJECTS (OTHERS)	
030025020010000	Project 1	
030025020020000	Project 2	
030025020030000	Project 3	
030025020040000	Project 4	
030025020050000	Project 5	
030025024990000	Project499	
030025030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030025030010000	Project 1	
030025030020000	Project 2	
030025030030000	Project 3	
030025030040000	Project 4	
030025030050000	Project 5	
030025034990000	Project499	
030025035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030025035010000	Project 1	
030025035020000	Project 2	
030025035030000	Project 3	
030025035040000	Project 4	
030025035050000	Project 5	
030025039990000	Project499	
030025040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030025040010000	Project 1	
030025040020000	Project 2	
030025040030000	Project 3	
030025040040000	Project 4	
030025040050000	Project 5	
030025044990000	Project499	
030025045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030025045010000	Project 1	
030025045020000	Project 2	
030025045030000	Project 3	
030025045040000	Project 4	
030025045050000	Project 5	
030025049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	RENOVATION OF DEPUTY COMMANDANTS HOUSE	3,000,000
	PROVISION OF UNIFORM ITEMS FOR CADETS	5,000,000
	PROVISION OF ACCOOUTREMENT FOR CADETS	5,000,000
	UPGRADDDING OF AUTOMATION FOR VIRTUAL LIBRARY PROJECTS 1ST, 2ND, 3RD AND 4TH QTRS	1,000,000
	EXPANSION OF INTERNET SERVICES IN THE LIBRARY	1,000,000
	PROCUREMENT OF SERIAL PUBLICATIONS (JOURNALS, MAGAZIENS ETC	1,000,000
	PROCUREMENT OF BOOKS FOR THE LIBRARY (ACADEMICS AND MILITARY)	5,000,000
	FRANCIS BARKER M-88 GREEN LIQUID PRSMATIC COMPASS	29,000,000
0300300	NIGERIAN WAR COLLEGE	
	TOTAL ALLOCATION:	1,174,012,318
CLASSIFICATION NO	EXPENDITURE ITEMS	
030030001000001	TOTAL PERSONNEL COST	220,967,675
030030001100010	SALARY & WAGES - GENERAL	49,662,619
030030001100011	BASIC SALARY	49,662,619
030030001200020	BENEFITS AND ALLOWANCES - GENERAL	159,483,519
030030001200021	REGULAR ALLOWANCES	73,376,125
030030001200022	NON-REGULAR ALLOWANCES	86,107,394
030030001200023	FOREIGN SERVICE ALLOWANCES	-
030030001300030	SOCIAL CONTRIBUTION	11,821,537
030030001300031	NHIS	4,966,262
030030001300032	PENSION	6,855,275
030030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	600,044,643
030030002050110	TRAVELS & TRANSPORT - GENERAL	464,788,800
030030002050111	LOCAL TRAVELS & TRANSPORT	79,160,000
030030002050112	INTERNATIONAL TRAVELS & TRANSPORT	385,628,800
030030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,140,000
030030002060121	LOCAL TRAVELS & TRANSPORT	10,640,000
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,500,000
030030002100201	UTILITIES - GENERAL	15,654,000
030030002100201	ELECTRICITY CHARGES	10,800,000
030030002100202	TELEPHONE CHARGES	3,000,000
030030002100203	INTERNET ACCESS CHARGES	-
030030002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030030002100205	WATER RATES	1,854,000
030030002100206	SEWAGE CHARGES	-
030030002100207	LEASED COMMUNICATION LINE(S)	-
030030002100299	OTHER UTILITY CHARGES	-
030030002150300	MATERIALS & SUPPLIES - GENERAL	14,202,410
030030002150301	OFFICE MATERIALS & SUPPLIES	5,150,400
030030002150302	LIBRARY BOOKS & PERIODICALS	500,000
030030002150303	COMPUTER MATERIALS & SUPPLIES	7,500,000
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030030002150305	PRINTING OF SECURITY DOCUMENTS	742,010
030030002150306	DRUGS & MEDICAL SUPPLIES	-
030030002150307	FIELD MATERIALS & SUPPLIES	310,000
030030002150308	UNIFORMS & OTHER CLOTHING	-
030030002150309	FOOD STUFF SUPPLIES	-
030030002150310	TEACHING AIDS MATERIALS	-
030030002150399	OTHER MATERIALS & SUPPLIES	-
030030002200400	MAINTENANCE SERVICES - GENERAL	22,900,500
030030002200401	MAINTENANCE OF MOTOR VEHICLES	7,000,000
030030002200402	MAINTENANCE OF SEA BOATS	-
030030002200403	MAINTENANCE OF AIR CRAFTS	-
030030002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030030002200405	MAINTENANCE OF OFFICE FURNITURE	6,000,000
030030002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,000,000
030030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,500
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	500,000
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030030002200499	OTHER MAINTENANCE SERVICES	400,000
030030002250500	TRAINING - GENERAL	19,728,000
030030002250501	LOCAL TRAINING	14,506,000
030030002250502	INT'L TRAINING	5,222,000
030030002300600	OTHER SERVICES - GENERAL	9,000,000
030030002300601	SECURITY SERVICES	-
030030002300602	CLEANING & FUMIGATION SERVICES	-
030030002300603	OFFICE ACCOMMODATION RENT	-
030030002300604	RESIDENTIAL ACCOMMODATION RENT	9,000,000
030030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030030002350701	FINANCIAL CONSULTING	-
030030002350702	INFORMATION TECHNOLOGY CONSULTING	-
030030002350703	LEGAL SERVICES	-
030030002350704	ENGINEERING SERVICES	-
030030002350705	ARCHITECTURAL SERVICES	-
030030002350706	SURVEYING SERVICES	-
030030002350799	OTHER PROFESSIONAL SERVICES	-
030030002400800	FINANCIAL - GENERAL	10,163,433
030030002400801	BANK CHARGES	156,363
030030002400802	INTEREST ON LOANS & OVER DRAFT	-
030030002400803	INSURANCE CHARGES / PREMIUM	10,007,070
030030002450900	FUEL & LUBRICANTS - GENERAL	15,800,000
030030002450901	MOTOR VEHICLE FUEL COST	10,000,000
030030002450902	AIRCRAFT FUEL COST	
030030002450903	SEA BOAT FUEL COST	
030030002450904	LOCOMOTIVE FUEL COST	-
030030002450905	GENERATOR FUEL COST	5,000,000
030030002450906	COOKING GAS/FUEL COST	800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030030002450907	LUBRICANTS COST	
030030002450999	OTHER FUEL COST	-
030030002501000	MISCELLANEOUS	12,667,500
030030002501001	REFRESHMENT & MEALS	6,000,000
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
030030002501003	PUBLICITY & ADVERTISEMENTS	-
030030002501004	MEDICAL EXPENDITURE	-
030030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030030002501006	POSTAGES & COURIER SERVICES	-
030030002501007	WELFARE PACKAGES	3,667,500
030030002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030030002501009	SPORTING ACTIVITIES	
030030002501099	OTHER MISCELLANEOUS EXPENSES	
030030003001100	LOANS & ADVANCES - GENERAL	
030030003001101	MOTOR VEHICLE ADVANCES	
030030003001102	BICYCLE ADVANCES	
030030003001103	REFURCISHING LOAN	
030030003001104	FURNITURE LOAN	
030030003001105	HOUSING LOAN	
030030004001200	GRANTS & CONTRIBUTION - GENERAL	
030030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
030030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030030004001203	GRANTS TO GOVT. OWNED COMPANIES	
030030004001204	INSTITUTIONAL GRANTS	
030030004001205	SCHOLARSHIP AWARD / GRANTS	
030030005001300	SOCIAL BENEFITS - GENERAL	
030030005001301	GRATUITY	
030030005001302	PENSION	
030030005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	353,000,000
030030010000000	ONGOING PROJECTS (OTHERS)	
030030010010000	Project 1	
030030010020000	Project 2	
030030010030000	Project 3	
030030010040000	Project 4	
030030010050000	Project 5	
030030014990000	Project499	
030030020000000	NEW PROJECTS (OTHERS)	353,000,000
030030020010000	PHASE 1 - COLLEGE PERMANENT SITE	
030030020020001	FURNISHING OF QUARTERS (MAITAMA, APO)	6,048,808
030030020030002	UPGRADING UTILITIES - USHAF A	9,050,026
030030020020001	DEV OF NURSERY/PRIMARY SCHOOL-USHAF A	7,452,310
030030020030002	RENOVATION OF QUARTERS - APO	4,720,492
030030020020001	FURNISHING OF NCO CLUB AT USHAF A	720,000
030030020030002	CONSTRUCTION OF MED THEATRE - USHAF A	10,671,179
030030020020001	PURCHASE OF VEHICLES	18,348,000
030030020030002	NWC SERVICOM OFFICE	3,545,407
030030020020001	DECISION SIMULATION CENTRE	3,611,670
030030020030002	EST DEPT OF CURRICULUM AND PROG DEV	4,431,012

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030030020020001	EST OF DEPT OF INFO AND COMM TECH	10,936,670
030030020030002	EST OF DEPT OF HISTORICAL RESEARCH AND ARCHIVES	464,427
030030024990000	Project499	0
030030030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030030030010000	Project 1	-
030030030020000	Project 2	-
030030030030000	Project 3	-
030030030040000	Project 4	-
030030030050000	Project 5	-
030030034990000	Project499	-
030030035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030030035010000	Project 1	-
030030035020000	Project 2	-
030030035030000	Project 3	-
030030035040000	Project 4	-
030030035050000	Project 5	-
030030039990000	Project499	-
030030040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030030040010000	Project 1	-
030030040020000	Project 2	-
030030040030000	Project 3	-
030030040040000	Project 4	-
030030040050000	Project 5	-
030030044990000	Project499	-
030030045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030030045010000	Project 1	-
030030045020000	Project 2	-
030030045030000	Project 3	-
030030045040000	Project 4	-
030030045050000	Project 5	-
030030049990000	Project499	-
	CONSTRUCTION OF PERMANENT SITE	250,000,000
	DENTALS AND X RAY MACHINE	20,000,000
	LAB AND DENTAL EQUIP.	3,000,000
	TOTAL CAPITAL PROJECT	353,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	353,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	353,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
030350		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
COMMAND AND STAFF COLLEGE -JAJI		
TOTAL ALLOCATION:		1,379,996,415
CLASSIFICATION NO	EXPENDITURE ITEMS	
03035001000001	TOTAL PERSONNEL COST	361,813,283
03035001100010	SALARY & WAGES - GENERAL	56,485,427
03035001100011	BASIC SALARY	56485427
03035001200020	BENEFITS AND ALLOWANCES - GENERAL	292,105,585
03035001200021	REGULAR ALLOWANCES	77,605,400
03035001200022	NON-REGULAR ALLOWANCES	214,500,185
03035001200023	FOREIGN SERVICE ALLOWANCES	
03035001300030	SOCIAL CONTRIBUTION	13,222,271
03035001300031	NHIS	5,648,543
03035001300032	PENSION	7,573,728
03035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	918,183,132
03035002050110	TRAVELS & TRANSPORT - GENERAL	39,017,750
03035002050111	LOCAL TRAVELS & TRANSPORT	11,172,800
03035002050112	INTERNATIONAL TRAVELS & TRANSPORT	27,844,950
03035002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	632,251,008
03035002060121	LOCAL TRAVELS & TRANSPORT	23,648,000
03035002060122	INTERNATIONAL TRAVELS/AFRICAN STUDY TOUR	608,603,008
03035002100201	UTILITIES - GENERAL	62,831,093
03035002100201	ELECTRICITY CHARGES	47,608,496
03035002100202	TELEPHONE CHARGES	15,222,597
03035002100203	INTERNET ACCESS CHARGES	-
03035002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
03035002100205	WATER RATES	-
03035002100206	SEWAGE CHARGES	-
03035002100207	LEASED COMMUNICATION LINE(S)	-
03035002100299	OTHER UTILITY CHARGES	-
03035002150300	MATERIALS & SUPPLIES - GENERAL	55,880,523
03035002150301	OFFICE MATERIALS & SUPPLIES	26,300,023
03035002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
03035002150303	COMPUTER MATERIALS & SUPPLIES	9,353,000
03035002150304	PRINTING OF NON SECURITY DOCUMENTS	739,000
03035002150305	PRINTING OF SECURITY DOCUMENTS	5,369,500
03035002150306	DRUGS & MEDICAL SUPPLIES	5,429,000
03035002150307	FIELD MATERIALS & SUPPLIES	4,690,000
03035002150308	UNIFORMS & OTHER CLOTHING	-
03035002150309	FOOD STUFF SUPPLIES	-
03035002150310	TEACHING AIDS MATERIALS	-
03035002150399	OTHER MATERIALS & SUPPLIES	2,000,000
03035002200400	MAINTENANCE SERVICES - GENERAL	45,758,195
03035002200401	MAINTENANCE OF MOTOR VEHICLES	13,914,255
03035002200402	MAINTENANCE OF SEA BOATS	-
03035002200403	MAINTENANCE OF AIR CRAFTS	-
03035002200404	MAINTENANCE OF RAILWAY VEHICLES	-
03035002200405	MAINTENANCE OF OFFICE FURNITURE	13,541,940
03035002200406	MAINTENANCE OF BUILDING - OFFICE	4,695,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,695,000
03035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,695,000
03035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
03035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
03035002200411	MAINTENANCE OF PLANTS/GENERATORS	-
03035002200499	OTHER MAINTENANCE SERVICES	2,217,000
03035002250500	TRAINING - GENERAL	17,343,750
03035002250501	LOCAL TRAINING	14,387,750
03035002250502	INT'L TRAINING	2,956,000
03035002300600	OTHER SERVICES - GENERAL	5,000,000
03035002300601	SECURITY SERVICES	-
03035002300602	CLEANING & FUMIGATION SERVICES	-
03035002300603	OFFICE ACCOMMODATION RENT	-
03035002300604	RESIDENTIAL ACCOMMODATION RENT	5,000,000
03035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
03035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
03035002350701	FINANCIAL CONSULTING	-
03035002350702	INFORMATION TECHNOLOGY CONSULTING	-
03035002350703	LEGAL SERVICES	-
03035002350704	ENGINEERING SERVICES	1,500,000
03035002350705	ARCHITECTURAL SERVICES	-
03035002350706	SURVEYING SERVICES	-
03035002350799	OTHER PROFESSIONAL SERVICES	500,000
03035002400800	FINANCIAL - GENERAL	1,000,000
03035002400801	BANK CHARGES	1,000,000
03035002400802	INTEREST ON LOANS & OVER DRAFT	-
03035002400803	INSURANCE CHARGES / PREMIUM	-
03035002450900	FUEL & LUBRICANTS - GENERAL	31,730,000
03035002450901	MOTOR VEHICLE FUEL COST	16,000,000
03035002450902	AIRCRAFT FUEL COST	-
03035002450903	SEA BOAT FUEL COST	-
03035002450904	LOCOMOTIVE FUEL COST	-
03035002450905	GENERATOR FUEL COST	14,730,000
03035002450906	COOKING GAS/FUEL COST	1,000,000
03035002450907	LUBRICANTS COST	-
03035002450999	OTHER FUEL COST	-
03035002501000	MISCELLANEOUS	25,370,813
03035002501001	REFRESHMENT & MEALS	1,500,000
03035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
03035002501003	PUBLICITY & ADVERTISEMENTS	-
03035002501004	MEDICAL EXPENDITURE	-
03035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
03035002501006	POSTAGES & COURIER SERVICES	1,108,000
03035002501007	WELFARE PACKAGES	2,500,000
03035002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
03035002501009	SPORTING ACTIVITIES	-
03035002501099	OTHER MISCELLANEOUS EXPENSES	20,262,813

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03035003001100	LOANS & ADVANCES - GENERAL	-
03035003001101	MOTOR VEHICLE ADVANCES	-
03035003001102	BICYCLE ADVANCES	-
03035003001103	REFURCISHING LOAN	-
03035003001104	FURNITURE LOAN	-
03035003001105	HOUSING LOAN	-
03035004001200	GRANTS & CONTRIBUTION - GENERAL	-
03035004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
03035004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
03035004001203	GRANTS TO GOVT. OWNED COMPANIES	-
03035004001204	INSTITUTIONAL GRANTS	-
03035004001205	SCHOLARSHIP AWARD / GRANTS	-
03035005001300	SOCIAL BENEFITS - GENERAL	-
03035005001301	GRATUITY	-
03035005001302	PENSION	-
03035005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	100,000,000
03035010000000	ONGOING PROJECTS (OTHERS)	100,000,000
03035010010000	RENOVATION OF OFFICE ACCOMMODATION	64,982,350
	AFRICAN STUDY TOUR COURSE 28	-
03035010020000	RENOVATION OF RESIDENTIAL ACCOMMODATION	35,017,650
03035010030000	Project 3	-
03035010040000	Project 4	-
03035010050000	Project 5	-
03035014990000	Project499	-
03035020000000	NEW PROJECTS (OTHERS)	-
03035020010000	Project 1	-
03035020020000	Project 2	-
03035020030000	Project 3	-
03035020040000	Project 4	-
03035020050000	Project 5	-
03035024990000	Project499	0
03035030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
03035030010000	Project 1	-
03035030020000	Project 2	-
03035030030000	Project 3	-
03035030040000	Project 4	-
03035030050000	Project 5	-
03035034990000	Project499	-
03035035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
03035035010000	Project 1	-
03035035020000	Project 2	-
03035035030000	Project 3	-
03035035040000	Project 4	-
03035035050000	Project 5	-
03035039990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0303504000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
03035040010000	Project 1	-
03035040020000	Project 2	-
03035040030000	Project 3	-
03035040040000	Project 4	-
03035040050000	Project 5	-
03035044990000	Project499	-
0303504500000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
03035045010000	Project 1	-
03035045020000	Project 2	-
03035045030000	Project 3	-
03035045040000	Project 4	-
03035045050000	Project 5	-
03035049990000	Project499	-
	DENTAL AND X RAY MACHINE	
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	100,000,000
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300400		
NIGERIAN ARMED FORCES RESETLEMENT CENTRE		
	TOTAL ALLOCATION:	718,793,000
CLASSIFICATION NO	EXPENDITURE ITEMS	
030040001000001	TOTAL PERSONNEL COST	535,943,000
030040001100010	SALARY & WAGES - GENERAL	535,943,000
030040001100011	BASIC SALARY	535,943,000
030040001200020	BENEFITS AND ALLOWANCES - GENERAL	-
030040001200021	REGULAR ALLOWANCES	-
030040001200022	NON-REGULAR ALLOWANCES	-
030040001200023	FOREIGN SERVICE ALLOWANCES	-
030040001300030	SOCIAL CONTRIBUTION	-
030040001300031	NHIS	-
030040001300032	PENSION	-
030040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,850,000
030040002050110	TRAVELS & TRANSPORT - GENERAL	-
030040002050111	LOCAL TRAVELS & TRANSPORT	-
030040002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030040002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,300,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030040002060121	LOCAL TRAVELS & TRANSPORT	15,300,000
030040002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030040002100201	UTILITIES - GENERAL	15,000,000
030040002100201	ELECTRICITY CHARGES	9,000,000
030040002100202	TELEPHONE CHARGES	2,560,000
030040002100203	INTERNET ACCESS CHARGES	-
030040002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030040002100205	WATER RATES	3,440,000
030040002100206	SEWAGE CHARGES	-
030040002100207	LEASED COMMUNICATION LINE(S)	-
030040002100299	OTHER UTILITY CHARGES	-
030040002150300	MATERIALS & SUPPLIES - GENERAL	18,500,000
030040002150301	OFFICE MATERIALS & SUPPLIES	18,500,000
030040002150302	LIBRARY BOOKS & PERIODICALS	-
030040002150303	COMPUTER MATERIALS & SUPPLIES	-
030040002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030040002150305	PRINTING OF SECURITY DOCUMENTS	-
030040002150306	DRUGS & MEDICAL SUPPLIES	-
030040002150307	FIELD MATERIALS & SUPPLIES	-
030040002150308	UNIFORMS & OTHER CLOTHING	-
030040002150309	FOOD STUFF SUPPLIES	-
030040002150310	TEACHING AIDS MATERIALS	-
030040002150399	OTHER MATERIALS & SUPPLIES	-
030040002200400	MAINTENANCE SERVICES - GENERAL	51,050,000
030040002200401	MAINTENANCE OF MOTOR VEHICLES	4,100,000
030040002200402	MAINTENANCE OF SEA BOATS	-
030040002200403	MAINTENANCE OF AIR CRAFTS	-
030040002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030040002200405	MAINTENANCE OF OFFICE FURNITURE	9,300,000
030040002200406	MAINTENANCE OF BUILDING - OFFICE	7,500,000
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,800,000
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	8,800,000
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,300,000
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	3,250,000
030040002200499	OTHER MAINTENANCE SERVICES	-
030040002250500	TRAINING - GENERAL	12,100,000
030040002250501	LOCAL TRAINING	12,100,000
030040002250502	INT'L TRAINING	-
030040002300600	OTHER SERVICES - GENERAL	-
030040002300601	SECURITY SERVICES	-
030040002300602	CLEANING & FUMIGATION SERVICES	-
030040002300603	OFFICE ACCOMMODATION RENT	-
030040002300604	RESIDENTIAL ACCOMMODATION RENT	-
030040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,400,000
030040002350701	FINANCIAL CONSULTING	4,400,000
030040002350702	INFORMATION TECHNOLOGY CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030040002350703	LEGAL SERVICES	-
030040002350704	ENGINEERING SERVICES	-
030040002350705	ARCHITECTURAL SERVICES	-
030040002350706	SURVEYING SERVICES	-
030040002350799	OTHER PROFESSIONAL SERVICES	-
030040002400800	FINANCIAL - GENERAL	-
030040002400801	BANK CHARGES	-
030040002400802	INTEREST ON LOANS & OVER DRAFT	-
030040002400803	INSURANCE CHARGES / PREMIUM	-
030040002450900	FUEL & LUBRICANTS - GENERAL	-
030040002450901	MOTOR VEHICLE FUEL COST	-
030040002450902	AIRCRAFT FUEL COST	-
030040002450903	SEA BOAT FUEL COST	-
030040002450904	LOCOMOTIVE FUEL COST	-
030040002450905	GENERATOR FUEL COST	-
030040002450906	COOKING GAS/FUEL COST	-
030040002450907	LUBRICANTS COST	-
030040002450999	OTHER FUEL COST	-
030040002501000	MISCELLANEOUS	11,000,000
030040002501001	REFRESHMENT & MEALS	4,200,000
030040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030040002501003	PUBLICITY & ADVERTISEMENTS	-
030040002501004	MEDICAL EXPENDITURE	-
030040002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030040002501006	POSTAGES & COURIER SERVICES	-
030040002501007	WELFARE PACKAGES	-
030040002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030040002501009	SPORTING ACTIVITIES	-
030040002501099	OTHER MISCELLANEOUS EXPENSES	6,800,000
030040003001100	LOANS & ADVANCES - GENERAL	-
030040003001101	MOTOR VEHICLE ADVANCES	-
030040003001102	BICYCLE ADVANCES	-
030040003001103	REFURCISHING LOAN	-
030040003001104	FURNITURE LOAN	-
030040003001105	HOUSING LOAN	-
030040004001200	GRANTS & CONTRIBUTION - GENERAL	5,500,000
030040004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,500,000
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
030040004001203	GRANTS TO GOVT. OWNED COMPANIES	
030040004001204	INSTITUTIONAL GRANTS	
030040004001205	SCHOLARSHIP AWARD / GRANTS	
030040005001300	SOCIAL BENEFITS - GENERAL	
030040005001301	GRATUITY	
030040005001302	PENSION	
030040005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
030040010000000	ONGOING PROJECTS (OTHERS)	
030040010010000	Project 1	
030040010020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030040010030000	Project 3	
030040010040000	Project 4	
030040010050000	Project 5	
030040014990000	Project499	
030040020000000	NEW PROJECTS (OTHERS)	
030040020010000	Project 1	
030040020020000	Project 2	
030040020030000	Project 3	
030040020040000	Project 4	
030040020050000	Project 5	
030040024990000	Project499	
030040030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030040030010000	Project 1	
030040030020000	Project 2	
030040030030000	Project 3	
030040030040000	Project 4	
030040030050000	Project 5	
030040034990000	Project499	
030040035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030040035010000	Project 1	
030040035020000	Project 2	
030040035030000	Project 3	
030040035040000	Project 4	
030040035050000	Project 5	
030040039990000	Project499	
030040040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030040040010000	Project 1	
030040040020000	Project 2	
030040040030000	Project 3	
030040040040000	Project 4	
030040040050000	Project 5	
030040044990000	Project499	
030040045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030040045010000	Project 1	
030040045020000	Project 2	
030040045030000	Project 3	
030040045040000	Project 4	
030040045050000	Project 5	
030040049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300450		
	CAPITAL	50,000,000
	DENTAL AND X RAY MACHINE	
	RENOVATION OF BARRACKS	7,000,000
	CONSTRUCTION OF DINNING HALL AND RE ROOFING OF DANJUMA HALL	3,000,000
	CONSTRUCTION OF NEW FOUNNDARY WORKSHOP	5,000,000
	CONSTRUCTION OF BAKERY WORSHOP	5,000,000
	RETROFIKING OF INDUSTRIAL MACHINE	5,000,000
	PROVISION OF FIRE STATION AND POINTS	5,000,000
	CONSTRUCTION OF REPAIR FOR ACCESS ROAD	5,000,000
	CONSTRUCTION OF FUEL DUMP	5,000,000
	CONSTRUCTION OF PARADE GROUND	5,000,000
	CONSTRUCTION OF ACCOMODATION FOR CHAPLAIN AND IMMAM X 3	5,000,000
	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	2,789,128,887
CLASSIFICATION NO	EXPENDITURE ITEMS	
030045001000001	TOTAL PERSONNEL COST	303,593,145
030045001100010	SALARY & WAGES - GENERAL	76,853,421
030045001100011	BASIC SALARY	76,853,421
030045001200020	BENEFITS AND ALLOWANCES - GENERAL	208,426,596
030045001200021	REGULAR ALLOWANCES	51,851,208
030045001200022	NON-REGULAR ALLOWANCES	93,802,637
030045001200024	MONETIZATION IMPACT	62,772,751
030045001300030	SOCIAL CONTRIBUTION	18,313,128
030045001300031	NHIS	7,685,342
030045001300032	PENSION	10,627,786
030045002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	934,034,554
030045002050110	TRAVELS & TRANSPORT - GENERAL	-
030045002050111	LOCAL TRAVELS & TRANSPORT	-
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030045002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030045002060121	LOCAL TRAVELS & TRANSPORT	-
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030045002100201	UTILITIES - GENERAL	-
030045002100201	ELECTRICITY CHARGES	-
030045002100202	TELEPHONE CHARGES	-
030045002100203	INTERNET ACCESS CHARGES	-
030045002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030045002100205	WATER RATES	-
030045002100206	SEWAGE CHARGES	-
030045002100207	LEASED COMMUNICATION LINE(S)	-
030045002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030045002150300	MATERIALS & SUPPLIES - GENERAL	-
030045002150301	OFFICE MATERIALS & SUPPLIES	-
030045002150302	LIBRARY BOOKS & PERIODICALS	-
030045002150303	COMPUTER MATERIALS & SUPPLIES	-
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030045002150305	PRINTING OF SECURITY DOCUMENTS	-
030045002150306	DRUGS & MEDICAL SUPPLIES	-
030045002150307	FIELD MATERIALS & SUPPLIES	-
030045002150308	UNIFORMS & OTHER CLOTHING	-
030045002150309	FOOD STUFF SUPPLIES	-
030045002150310	TEACHING AIDS MATERIALS	-
030045002150399	OTHER MATERIALS & SUPPLIES	-
030045002200400	MAINTENANCE SERVICES - GENERAL	-
030045002200401	MAINTENANCE OF MOTOR VEHICLES	-
030045002200402	MAINTENANCE OF SEA BOATS	-
030045002200403	MAINTENANCE OF AIR CRAFTS	-
030045002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030045002200405	MAINTENANCE OF OFFICE FURNITURE	-
030045002200406	MAINTENANCE OF BUILDING - OFFICE	-
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030045002200499	OTHER MAINTENANCE SERVICES	-
030045002250500	TRAINING - GENERAL	-
030045002250501	LOCAL TRAINING	-
030045002250502	INT'L TRAINING	-
030045002300600	OTHER SERVICES - GENERAL	700,000,000
030045002300601	SECURITY SERVICES	-
030045002300602	CLEANING & FUMIGATION SERVICES	-
030045002300603	OFFICE ACCOMMODATION RENT	-
030045002300604	RESIDENTIAL ACCOMMODATION RENT	-
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	700,000,000
030045002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030045002350701	FINANCIAL CONSULTING	-
030045002350702	INFORMATION TECHNOLOGY CONSULTING	-
030045002350703	LEGAL SERVICES	-
030045002350704	ENGINEERING SERVICES	-
030045002350705	ARCHITECTURAL SERVICES	-
030045002350706	SURVEYING SERVICES	-
030045002350799	OTHER PROFESSIONAL SERVICES	-
030045002400800	FINANCIAL - GENERAL	-
030045002400801	BANK CHARGES	-
030045002400802	INTEREST ON LOANS & OVER DRAFT	-
030045002400803	INSURANCE CHARGES / PREMIUM	-
030045002450900	FUEL & LUBRICANTS - GENERAL	-
030045002450901	MOTOR VEHICLE FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030045002450902	AIRCRAFT FUEL COST	-
030045002450903	SEA BOAT FUEL COST	-
030045002450904	LOCOMOTIVE FUEL COST	-
030045002450905	GENERATOR FUEL COST	-
030045002450906	COOKING GAS/FUEL COST	-
030045002450907	LUBRICANTS COST	
030045002450999	OTHER FUEL COST	-
030045002501000	MISCELLANEOUS	234,034,554
030045002501001	REFRESHMENT & MEALS	-
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030045002501003	PUBLICITY & ADVERTISEMENTS	-
030045002501004	MEDICAL EXPENDITURE	-
030045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030045002501006	POSTAGES & COURIER SERVICES	-
030045002501007	WELFARE PACKAGES	-
030045002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030045002501009	SPORTING ACTIVITIES	-
030045002501099	OTHER MISCELLANEOUS EXPENSES	234,034,554
030045003001100	LOANS & ADVANCES - GENERAL	-
030045003001101	MOTOR VEHICLE ADVANCES	-
030045003001102	BICYCLE ADVANCES	-
030045003001103	REFURCISHING LOAN	-
030045003001104	FURNITURE LOAN	-
030045003001105	HOUSING LOAN	-
030045004001200	GRANTS & CONTRIBUTION - GENERAL	-
030045004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030045004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030045004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030045004001204	INSTITUTIONAL GRANTS	-
030045004001205	SCHOLARSHIP AWARD / GRANTS	-
030045005001300	SOCIAL BENEFITS - GENERAL	-
030045005001301	GRATUITY	-
030045005001302	PENSION	-
030045005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	1,551,501,188
030045010000000	ONGOING PROJECTS (OTHERS)	15,501,188
030045010010000	VSAT	
030045010020000	STUDENT ACCOMMODATION BLOCK	15,501,188
030045010030000	Project 3	-
030045010040000	Project 4	-
030045010050000	Project 5	-
030045014990000	Project499	-
030045020000000	NEW PROJECTS (OTHERS)	1,536,000,000
030045020010000	GSM EQUIPMENT	128,000,000
030045020020000	RESIDENTIAL ACCOMMODATION	80,000,000
030045020030000	VEHICLES	75,000,000
030045020040000	PURCHASE OF 42 NOS. BLOCK OF 2/3 BEDROOM STAFF ACCOMMODATION AT KARU, ABUJA	250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030045020050000	Project 5	
030045024990000	Project499	
030045030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030045030010000	Project 1	
030045030020000	Project 2	
030045030030000	Project 3	
030045030040000	Project 4	
030045030050000	Project 5	
030045034990000	Project499	
030045035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030045035010000	Project 1	
030045035020000	Project 2	
030045035030000	Project 3	
030045035040000	Project 4	
030045035050000	Project 5	
030045039990000	Project499	
030045040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030045040010000	Project 1	
030045040020000	Project 2	
030045040030000	Project 3	
030045040040000	Project 4	
030045040050000	Project 5	
030045044990000	Project499	
030045045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030045045010000	Project 1	
030045045020000	Project 2	
030045045030000	Project 3	
030045045040000	Project 4	
030045045050000	Project 5	
030045049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300500		
	DENTAL AND X RAY MACHINE	3,000,000
	TERRORIST MONITORING & SURVELIANCE EQUIPMENTS	1,000,000,000
	DEFENCE MISSION	
	TOTAL ALLOCATION:	2,058,887,500

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO	EXPENDITURE ITEMS	
030050001000001	TOTAL PERSONNEL COST	1,213,480,000
030050001100010	SALARY & WAGES - GENERAL	-
030050001100011	BASIC SALARY	-
030050001200020	BENEFITS AND ALLOWANCES - GENERAL	1,213,480,000
030050001200021	REGULAR ALLOWANCES	1,213,480,000
030050001200022	NON-REGULAR ALLOWANCES	-
030050001200023	FOREIGN SERVICE ALLOWANCES	-
030050001300030	SOCIAL CONTRIBUTION	-
030050001300031	NHIS	-
030050001300032	PENSION	-
030050002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	820,407,500
030050002050110	TRAVELS & TRANSPORT - GENERAL	-
030050002050111	LOCAL TRAVELS & TRANSPORT	-
030050002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030050002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	84,700,000
030050002060121	LOCAL TRAVELS & TRANSPORT	70,000,000
030050002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,700,000
030050002100201	UTILITIES - GENERAL	56,315,198
030050002100201	ELECTRICITY CHARGES	27,210,888
030050002100202	TELEPHONE CHARGES	29,104,310
030050002100203	INTERNET ACCESS CHARGES	-
030050002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030050002100205	WATER RATES	-
030050002100206	SEWAGE CHARGES	-
030050002100207	LEASED COMMUNICATION LINE(S)	-
030050002100299	OTHER UTILITY CHARGES	-
030050002150300	MATERIALS & SUPPLIES - GENERAL	43,780,000
030050002150301	OFFICE MATERIALS & SUPPLIES	43,780,000
030050002150302	LIBRARY BOOKS & PERIODICALS	-
030050002150303	COMPUTER MATERIALS & SUPPLIES	-
030050002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030050002150305	PRINTING OF SECURITY DOCUMENTS	-
030050002150306	DRUGS & MEDICAL SUPPLIES	-
030050002150307	FIELD MATERIALS & SUPPLIES	-
030050002150308	UNIFORMS & OTHER CLOTHING	-
030050002150309	FOOD STUFF SUPPLIES	-
030050002150310	TEACHING AIDS MATERIALS	-
030050002150399	OTHER MATERIALS & SUPPLIES	-
030050002200400	MAINTENANCE SERVICES - GENERAL	127,000,000
030050002200401	MAINTENANCE OF MOTOR VEHICLES	85,000,000
030050002200402	MAINTENANCE OF SEA BOATS	-
030050002200403	MAINTENANCE OF AIR CRAFTS	-
030050002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030050002200405	MAINTENANCE OF OFFICE FURNITURE	-
030050002200406	MAINTENANCE OF BUILDING - OFFICE	-
030050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030050002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	42,000,000
030050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030050002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030050002200499	OTHER MAINTENANCE SERVICES	-
030050002250500	TRAINING - GENERAL	41,058,732
030050002250501	LOCAL TRAINING	30,000,000
030050002250502	INT'L TRAINING	11,058,732
030050002300600	OTHER SERVICES - GENERAL	231,811,342
030050002300601	SECURITY SERVICES	
030050002300602	CLEANING & FUMIGATION SERVICES	-
030050002300603	OFFICE ACCOMMODATION RENT	-
030050002300604	RESIDENTIAL ACCOMMODATION RENT	-
030050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	231,811,342
030050002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	22,988,000
030050002350701	FINANCIAL CONSULTING	22,988,000
030050002350702	INFORMATION TECHNOLOGY CONSULTING	-
030050002350703	LEGAL SERVICES	-
030050002350704	ENGINEERING SERVICES	-
030050002350705	ARCHITECTURAL SERVICES	-
030050002350706	SURVEYING SERVICES	-
030050002350799	OTHER PROFESSIONAL SERVICES	-
030050002400800	FINANCIAL - GENERAL	28,063,099
030050002400801	BANK CHARGES	6,224,945
030050002400802	INTEREST ON LOANS & OVER DRAFT	-
030050002400803	INSURANCE CHARGES / PREMIUM	21,838,154
030050002450900	FUEL & LUBRICANTS - GENERAL	-
030050002450901	MOTOR VEHICLE FUEL COST	-
030050002450902	AIRCRAFT FUEL COST	-
030050002450903	SEA BOAT FUEL COST	-
030050002450904	LOCOMOTIVE FUEL COST	-
030050002450905	GENERATOR FUEL COST	-
030050002450906	COOKING GAS/FUEL COST	-
030050002450907	LUBRICANTS COST	
030050002450999	OTHER FUEL COST	-
030050002501000	MISCELLANEOUS	111,306,250
030050002501001	REFRESHMENT & MEALS	11,306,250
030050002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
030050002501003	PUBLICITY & ADVERTISEMENTS	
030050002501004	MEDICAL EXPENDITURE	
030050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
030050002501006	POSTAGES & COURIER SERVICES	
030050002501007	WELFARE PACKAGES	
030050002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	
030050002501009	SPORTING ACTIVITIES	
030050002501099	OTHER MISCELLANEOUS EXPENSES	100,000,000
030050003001100	LOANS & ADVANCES - GENERAL	23,592,000
030050003001101	MOTOR VEHICLE ADVANCES	23,592,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030050003001102	BICYCLE ADVANCES	-
030050003001103	REFURCISHING LOAN	-
030050003001104	FURNITURE LOAN	-
030050003001105	HOUSING LOAN	-
030050004001200	GRANTS & CONTRIBUTION - GENERAL	49,792,879
030050004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	12,631,546
030050004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,161,334
030050004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030050004001204	INSTITUTIONAL GRANTS	25,000,000
030050004001205	SCHOLARSHIP AWARD / GRANTS	
030050005001300	SOCIAL BENEFITS - GENERAL	
030050005001301	GRATUITY	
030050005001302	PENSION	
030050005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
030050010000000	ONGOING PROJECTS (OTHERS)	
030050010010000	Project 1	
030050010020000	Project 2	
030050010030000	Project 3	
030050010040000	Project 4	
030050010050000	Project 5	
030050014990000	Project499	
030050020000000	NEW PROJECTS (OTHERS)	
030050020010000	Project 1	
030050020020000	Project 2	
030050020030000	Project 3	
030050020040000	Project 4	
030050020050000	Project 5	
030050024990000	Project499	
030050030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030050030010000	Project 1	
030050030020000	Project 2	
030050030030000	Project 3	
030050030040000	Project 4	
030050030050000	Project 5	
030050034990000	Project499	
030050035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030050035010000	Project 1	
030050035020000	Project 2	
030050035030000	Project 3	
030050035040000	Project 4	
030050035050000	Project 5	
030050039990000	Project499	
030050040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030050040010000	Project 1	
030050040020000	Project 2	
030050040030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030050040040000	Project 4	
030050040050000	Project 5	
030050044990000	Project499	
030050045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030050045010000	Project 1	
030050045020000	Project 2	
030050045030000	Project 3	
030050045040000	Project 4	
030050045050000	Project 5	
030050049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300550		
	CAPITAL	25,000,000
	PURCHASE OF VEHICLES FOR DEFENCE MISSION IN LONDON, WASHINGTON DC, NEWYORK AND CHAD	25,000,000
	MILITARY PENSIONS BOARD	
	TOTAL ALLOCATION:	402,904,880
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	-
030055001100010	SALARY & WAGES - GENERAL	-
030055001100011	BASIC SALARY	-
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	-
030055001200021	REGULAR ALLOWANCES	-
030055001200022	NON-REGULAR ALLOWANCES	-
030055001200023	FOREIGN SERVICE ALLOWANCES	-
030055001300030	SOCIAL CONTRIBUTION	-
030055001300031	NHIS	-
030055001300032	PENSION	-
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	377,904,880
030055002050110	TRAVELS & TRANSPORT - GENERAL	21,080,400
030055002050111	LOCAL TRAVELS & TRANSPORT	21,080,400
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030055002060121	LOCAL TRAVELS & TRANSPORT	-
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	11,228,000
030055002100201	ELECTRICITY CHARGES	5,124,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030055002100202	TELEPHONE CHARGES	3,296,000
030055002100203	INTERNET ACCESS CHARGES	-
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	2,808,000
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	-
030055002150300	MATERIALS & SUPPLIES - GENERAL	8,544,480
030055002150301	OFFICE MATERIALS & SUPPLIES	8,544,480
030055002150302	LIBRARY BOOKS & PERIODICALS	-
030055002150303	COMPUTER MATERIALS & SUPPLIES	-
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030055002150305	PRINTING OF SECURITY DOCUMENTS	-
030055002150306	DRUGS & MEDICAL SUPPLIES	-
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	-
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	13,926,000
030055002200401	MAINTENANCE OF MOTOR VEHICLES	9,006,000
030055002200402	MAINTENANCE OF SEA BOATS	-
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,320,000
030055002200406	MAINTENANCE OF BUILDING - OFFICE	-
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	600,000
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	-
030055002250500	TRAINING - GENERAL	-
030055002250501	LOCAL TRAINING	-
030055002250502	INT'L TRAINING	-
030055002300600	OTHER SERVICES - GENERAL	23,950,000
030055002300601	SECURITY SERVICES	-
030055002300602	CLEANING & FUMIGATION SERVICES	3,000,000
030055002300603	OFFICE ACCOMMODATION RENT	11,000,000
030055002300604	RESIDENTIAL ACCOMMODATION RENT	9,950,000
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	155,176,000
030055002350701	FINANCIAL CONSULTING	119,176,000
030055002350702	INFORMATION TECHNOLOGY CONSULTING	36,000,000
030055002350703	LEGAL SERVICES	-
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002350799	OTHER PROFESSIONAL SERVICES	-
030055002400800	FINANCIAL - GENERAL	144,000,000
030055002400801	BANK CHARGES	144,000,000
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	-
030055002450900	FUEL & LUBRICANTS - GENERAL	-
030055002450901	MOTOR VEHICLE FUEL COST	-
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	-
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	-
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	-
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	25,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	-
030055010010000	NEW PERMANENT OFFICES	-
030055010020000	Project 2	-
030055010030000	Project 3	-
030055010040000	Project 4	-
030055010050000	Project 5	-
030055014990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055020000000	NEW PROJECTS (OTHERS)	25,000,000
030055020010000	STAFF BUSES	24,000,000
030055020020000	MEDICAL RECEPTION CENTRE	1,000,000
030055020030000	Project 3	
030055020040000	Project 4	
030055020050000	Project 5	
030055024990000	Project499	
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055030010000	Project 1	
030055030020000	Project 2	
030055030030000	Project 3	
030055030040000	Project 4	
030055030050000	Project 5	
030055034990000	Project499	
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055035010000	Project 1	
030055035020000	Project 2	
030055035030000	Project 3	
030055035040000	Project 4	
030055035050000	Project 5	
030055039990000	Project499	
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055040010000	Project 1	
030055040020000	Project 2	
030055040030000	Project 3	
030055040040000	Project 4	
030055040050000	Project 5	
030055044990000	Project499	
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055045010000	Project 1	
030055045020000	Project 2	
030055045030000	Project 3	
030055045040000	Project 4	
030055045050000	Project 5	
030055049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300550		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
DEFENCE INTELLIGENCE SCHOOL		
	TOTAL ALLOCATION:	330,323,363
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	34,663,932
030055001100010	SALARY & WAGES - GENERAL	8,571,281
030055001100011	BASIC SALARY	8,571,281
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	24,067,185
030055001200021	REGULAR ALLOWANCES	6,269,899
030055001200022	NON-REGULAR ALLOWANCES	12,230,987
030055001200023	MONETIZATION IMPACT	5,566,299
030055001300030	SOCIAL CONTRIBUTION	2,025,466
030055001300031	NHIS	857,128
030055001300032	PENSION	1,168,338
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,659,431
030055002050110	TRAVELS & TRANSPORT - GENERAL	13,858,101
030055002050111	LOCAL TRAVELS & TRANSPORT	5,950,000
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,908,101
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
030055002060121	LOCAL TRAVELS & TRANSPORT	-
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	5,570,000
030055002100201	ELECTRICITY CHARGES	3,042,000
030055002100202	TELEPHONE CHARGES	2,528,000
030055002100203	INTERNET ACCESS CHARGES	-
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	-
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	-
030055002150300	MATERIALS & SUPPLIES - GENERAL	25,650,000
030055002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
030055002150302	LIBRARY BOOKS & PERIODICALS	4,100,000
030055002150303	COMPUTER MATERIALS & SUPPLIES	1,550,000
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	3,600,000
030055002150305	PRINTING OF SECURITY DOCUMENTS	5,000,000
030055002150306	DRUGS & MEDICAL SUPPLIES	2,400,000
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	6,500,000
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	22,405,250
030055002200401	MAINTENANCE OF MOTOR VEHICLES	5,330,000
030055002200402	MAINTENANCE OF SEA BOATS	-
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,750,000
030055002200406	MAINTENANCE OF BUILDING - OFFICE	3,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,100,000
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,425,250
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	-
030055002250500	TRAINING - GENERAL	14,176,080
030055002250501	LOCAL TRAINING	4,338,000
030055002250502	INT'L TRAINING	9,838,080
030055002300600	OTHER SERVICES - GENERAL	6,500,000
030055002300601	SECURITY SERVICES	5,000,000
030055002300602	CLEANING & FUMIGATION SERVICES	1,500,000
030055002300603	OFFICE ACCOMMODATION RENT	-
030055002300604	RESIDENTIAL ACCOMMODATION RENT	-
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
030055002350701	FINANCIAL CONSULTING	-
030055002350702	INFORMATION TECHNOLOGY CONSULTING	2,750,000
030055002350703	LEGAL SERVICES	-
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-
030055002350799	OTHER PROFESSIONAL SERVICES	2,250,000
030055002400800	FINANCIAL - GENERAL	2,500,000
030055002400801	BANK CHARGES	-
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	2,500,000
030055002450900	FUEL & LUBRICANTS - GENERAL	-
030055002450901	MOTOR VEHICLE FUEL COST	-
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	-
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	-
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	200,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	200,000,000
030055010010000	RENOVATION OF KARU SITE	50,000,000
030055010020000	UPGRADING OF KARU SITE	150,000,000
030055010030000	Project 3	-
030055010040000	Project 4	-
030055010050000	Project 5	-
030055014990000	Project499	-
030055020000000	NEW PROJECTS (OTHERS)	-
030055020010000	Project 1	-
030055020020000	Project 2	-
030055020030000	Project 3	-
030055020040000	Project 4	-
030055020050000	Project 5	-
030055024990000	Project499	0
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030055030010000	Project 1	-
030055030020000	Project 2	-
030055030030000	Project 3	-
030055030040000	Project 4	-
030055030050000	Project 5	-
030055034990000	Project499	-
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030055035010000	Project 1	-
030055035020000	Project 2	-
030055035030000	Project 3	-
030055035040000	Project 4	-
030055035050000	Project 5	-
030055039990000	Project499	-
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	-
030055040010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055040020000	Project 2	-
030055040030000	Project 3	-
030055040040000	Project 4	-
030055040050000	Project 5	-
030055044990000	Project499	-
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	-
030055045010000	Project 1	-
030055045020000	Project 2	-
030055045030000	Project 3	-
030055045040000	Project 4	-
030055045050000	Project 5	-
030055049990000	Project499	-
	TOTAL CAPITAL PROJECT	183,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	183,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0300550		
	DICON	
	TOTAL ALLOCATION:	304,030,254
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	256,999,986
030055001100010	SALARY & WAGES - GENERAL	95,545,705
030055001100011	BASIC SALARY	95,545,705
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	138,764,664
030055001200021	REGULAR ALLOWANCES	138,764,664
030055001200022	NON-REGULAR ALLOWANCES	-
030055001200023	FOREIGN SERVICE ALLOWANCES	-
030055001300030	SOCIAL CONTRIBUTION	22,689,617
030055001300031	NHIS	9,554,571
030055001300032	PENSION	13,135,046
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,030,268
030055002050110	TRAVELS & TRANSPORT - GENERAL	1,000,000
030055002050111	LOCAL TRAVELS & TRANSPORT	1,000,000
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,000,000
030055002060121	LOCAL TRAVELS & TRANSPORT	1,000,000
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	1,400,000
030055002100201	ELECTRICITY CHARGES	1,000,000
030055002100202	TELEPHONE CHARGES	400,000
030055002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	-
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	-
030055002150300	MATERIALS & SUPPLIES - GENERAL	1,200,000
030055002150301	OFFICE MATERIALS & SUPPLIES	400,000
030055002150302	LIBRARY BOOKS & PERIODICALS	-
030055002150303	COMPUTER MATERIALS & SUPPLIES	-
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	400,000
030055002150305	PRINTING OF SECURITY DOCUMENTS	200,000
030055002150306	DRUGS & MEDICAL SUPPLIES	200,000
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	-
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
030055002200401	MAINTENANCE OF MOTOR VEHICLES	300,000
030055002200402	MAINTENANCE OF SEA BOATS	-
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	300,000
030055002200406	MAINTENANCE OF BUILDING - OFFICE	100,000
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	300,000
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	200,000
030055002250500	TRAINING - GENERAL	1,000,000
030055002250501	LOCAL TRAINING	1,000,000
030055002250502	INT'L TRAINING	-
030055002300600	OTHER SERVICES - GENERAL	300,000
030055002300601	SECURITY SERVICES	-
030055002300602	CLEANING & FUMIGATION SERVICES	300,000
030055002300603	OFFICE ACCOMMODATION RENT	-
030055002300604	RESIDENTIAL ACCOMMODATION RENT	-
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	400,000
030055002350701	FINANCIAL CONSULTING	-
030055002350702	INFORMATION TECHNOLOGY CONSULTING	-
030055002350703	LEGAL SERVICES	400,000
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-
030055002350799	OTHER PROFESSIONAL SERVICES	-
030055002400800	FINANCIAL - GENERAL	2,020,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002400801	BANK CHARGES	20,000
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	2,000,000
030055002450900	FUEL & LUBRICANTS - GENERAL	70,000
030055002450901	MOTOR VEHICLE FUEL COST	70,000
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	440,268
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	440,268
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	37,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	37,000,000
030055010010000	INFRASTRUCTURE AND INDUSTRIAL FURNACES	4,000,000
030055010020000	PURCHASE OF OFFICIAL & UTILITY VEHICLES	10,000,000
030055010030000	REFURBISHMENT OF DICON UTILITY VEHICLES	4,000,000
030055010040000	REHABILITATION OF SNR. & JNR. STAFF QUARTERS	4,000,000
030055010050000	R AND D CENTRE	3,000,000
030055010060000	PLANT PROJECT	3,000,000
030055010070000	REHABILITATION OF STAND BY POWER PLANT.	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055010080000	PLANT INFRASTRUCURE	2,000,000
030055010090000	81MM MORTAR STEEL FURNACE	2,000,000
030055010011000	REHABILITATION OF HEAT TREATMENT FURNACES	3,000,000
030055020000000	NEW PROJECTS (OTHERS)	
030055020010000	Project 1	
030055020020000	Project 2	
030055020030000	Project 3	
030055020040000	Project 4	
030055020050000	Project 5	
030055024990000	Project499	
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055030010000	Project 1	
030055030020000	Project 2	
030055030030000	Project 3	
030055030040000	Project 4	
030055030050000	Project 5	
030055034990000	Project499	
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055035010000	Project 1	
030055035020000	Project 2	
030055035030000	Project 3	
030055035040000	Project 4	
030055035050000	Project 5	
030055039990000	Project499	
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055040010000	Project 1	
030055040020000	Project 2	
030055040030000	Project 3	
030055040040000	Project 4	
030055040050000	Project 5	
030055044990000	Project499	
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055045010000	Project 1	
030055045020000	Project 2	
030055045030000	Project 3	
030055045040000	Project 4	
030055045050000	Project 5	
030055049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
2006 BUDGET		
0300550		
	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	#REF!
CLASSIFICATION NO	EXPENDITURE ITEMS	
030055001000001	TOTAL PERSONNEL COST	-
030055001100010	SALARY & WAGES - GENERAL	-
030055001100011	BASIC SALARY	-
030055001200020	BENEFITS AND ALLOWANCES - GENERAL	-
030055001200021	REGULAR ALLOWANCES	-
030055001200022	NON-REGULAR ALLOWANCES	-
030055001200023	FOREIGN SERVICE ALLOWANCES	-
030055001300030	SOCIAL CONTRIBUTION	-
030055001300031	NHIS	-
030055001300032	PENSION	-
030055002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,580,000
030055002050110	TRAVELS & TRANSPORT - GENERAL	-
030055002050111	LOCAL TRAVELS & TRANSPORT	-
030055002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	40,000,000
030055002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
030055002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
030055002100201	UTILITIES - GENERAL	5,580,000
030055002100201	ELECTRICITY CHARGES	-
030055002100202	TELEPHONE CHARGES	2,400,000
030055002100203	INTERNET ACCESS CHARGES	-
030055002100204	SATELLITES CROADCASTING ACCESS CHARGES	-
030055002100205	WATER RATES	-
030055002100206	SEWAGE CHARGES	-
030055002100207	LEASED COMMUNICATION LINE(S)	-
030055002100299	OTHER UTILITY CHARGES	3,180,000
030055002150300	MATERIALS & SUPPLIES - GENERAL	-
030055002150301	OFFICE MATERIALS & SUPPLIES	-
030055002150302	LIBRARY BOOKS & PERIODICALS	-
030055002150303	COMPUTER MATERIALS & SUPPLIES	-
030055002150304	PRINTING OF NON SECURITY DOCUMENTS	-
030055002150305	PRINTING OF SECURITY DOCUMENTS	-
030055002150306	DRUGS & MEDICAL SUPPLIES	-
030055002150307	FIELD MATERIALS & SUPPLIES	-
030055002150308	UNIFORMS & OTHER CLOTHING	-
030055002150309	FOOD STUFF SUPPLIES	-
030055002150310	TEACHING AIDS MATERIALS	-
030055002150399	OTHER MATERIALS & SUPPLIES	-
030055002200400	MAINTENANCE SERVICES - GENERAL	-
030055002200401	MAINTENANCE OF MOTOR VEHICLES	-
030055002200402	MAINTENANCE OF SEA BOATS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002200403	MAINTENANCE OF AIR CRAFTS	-
030055002200404	MAINTENANCE OF RAILWAY VEHICLES	-
030055002200405	MAINTENANCE OF OFFICE FURNITURE	-
030055002200406	MAINTENANCE OF BUILDING - OFFICE	-
030055002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
030055002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
030055002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
030055002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	-
030055002200499	OTHER MAINTENANCE SERVICES	-
030055002250500	TRAINING - GENERAL	-
030055002250501	LOCAL TRAINING	-
030055002250502	INT'L TRAINING	-
030055002300600	OTHER SERVICES - GENERAL	-
030055002300601	SECURITY SERVICES	-
030055002300602	CLEANING & FUMIGATION SERVICES	-
030055002300603	OFFICE ACCOMMODATION RENT	-
030055002300604	RESIDENTIAL ACCOMMODATION RENT	-
030055002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
030055002350701	FINANCIAL CONSULTING	-
030055002350702	INFORMATION TECHNOLOGY CONSULTING	-
030055002350703	LEGAL SERVICES	-
030055002350704	ENGINEERING SERVICES	-
030055002350705	ARCHITECTURAL SERVICES	-
030055002350706	SURVEYING SERVICES	-
030055002350799	OTHER PROFESSIONAL SERVICES	-
030055002400800	FINANCIAL - GENERAL	-
030055002400801	BANK CHARGES	-
030055002400802	INTEREST ON LOANS & OVER DRAFT	-
030055002400803	INSURANCE CHARGES / PREMIUM	-
030055002450900	FUEL & LUBRICANTS - GENERAL	-
030055002450901	MOTOR VEHICLE FUEL COST	-
030055002450902	AIRCRAFT FUEL COST	-
030055002450903	SEA BOAT FUEL COST	-
030055002450904	LOCOMOTIVE FUEL COST	-
030055002450905	GENERATOR FUEL COST	-
030055002450906	COOKING GAS/FUEL COST	-
030055002450907	LUBRICANTS COST	-
030055002450999	OTHER FUEL COST	-
030055002501000	MISCELLANEOUS	-
030055002501001	REFRESHMENT & MEALS	-
030055002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
030055002501003	PUBLICITY & ADVERTISEMENTS	-
030055002501004	MEDICAL EXPENDITURE	-
030055002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
030055002501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055002501007	WELFARE PACKAGES	-
030055002501008	SUBSCRIPTIONS TO PROFESSIONAL CODIES	-
030055002501009	SPORTING ACTIVITIES	-
030055002501099	OTHER MISCELLANEOUS EXPENSES	-
030055003001100	LOANS & ADVANCES - GENERAL	-
030055003001101	MOTOR VEHICLE ADVANCES	-
030055003001102	BICYCLE ADVANCES	-
030055003001103	REFURCISHING LOAN	-
030055003001104	FURNITURE LOAN	-
030055003001105	HOUSING LOAN	-
030055004001200	GRANTS & CONTRIBUTION - GENERAL	-
030055004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
030055004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
030055004001203	GRANTS TO GOVT. OWNED COMPANIES	-
030055004001204	INSTITUTIONAL GRANTS	-
030055004001205	SCHOLARSHIP AWARD / GRANTS	-
030055005001300	SOCIAL BENEFITS - GENERAL	-
030055005001301	GRATUITY	-
030055005001302	PENSION	-
030055005001303	DEATH BENEFITS	-
	RESIDENTIAL ACCOMMODATION RENT FOR MILITARY PERSONNEL ONLY	#REF!
	MAINTENANCE OF VEHICLES	2,000,000,000
	MAINTENANCE OF OFFICE EQUIPMENT (GENERATOR, ACS, COMPUTER, PHOTOCOPIERS ETC)	300,000,000
	FUEL AND LUBRICANTS (VEHICLES AND GENERATOR)	1,100,000,000
	OFFICE MATERIALS AND SUPPLIES STATIONARIES COMPUTER MATERIALS, DRAWING EQUIPMENT ETC.	300,000,000
	INTERNET INSTALLATION AND ACCESS CHARGES	300,000,000
	TOTAL CAPITAL PROJECT	2,000,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	2,000,000,000
030055010010000	DEFENCE HQ	300,000,000
030055010020000	ARMY	1,100,000,000
030055010030000	NAVY	300,000,000
030055010040000	AIR-FORCE	300,000,000
030055010050000	Project 5	
030055014990000	Project499	
030055020000000	NEW PROJECTS (OTHERS)	
030055020010000	Project 1	
030055020020000	Project 2	
030055020030000	Project 3	
030055020040000	Project 4	
030055020050000	Project 5	
030055024990000	Project499	
030055030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
030055030010000	Project 1	
030055030020000	Project 2	
030055030030000	Project 3	
030055030040000	Project 4	
030055030050000	Project 5	
030055034990000	Project499	
030055035000000	ONGOING MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055035010000	Project 1	
030055035020000	Project 2	
030055035030000	Project 3	
030055035040000	Project 4	
030055035050000	Project 5	
030055039990000	Project499	
030055040000000	NEW MDG PROJECTS NOT FUNDED FROM DECT RELIEF GAINS	
030055040010000	Project 1	
030055040020000	Project 2	
030055040030000	Project 3	
030055040040000	Project 4	
030055040050000	Project 5	
030055044990000	Project499	
030055045000000	NEW MDG PROJECTS FUNDED FROM DECT RELIEF GAINS	
030055045010000	Project 1	
030055045020000	Project 2	
030055045030000	Project 3	
030055045040000	Project 4	
030055045050000	Project 5	
030055049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	TOTAL PERSONNEL COST	71,444,098,454
	TOTAL OVERHEAD COST	14,655,748,302
	TOTAL CAPITAL - MDG - NonDR - Ongoing	-
	TOTAL CAPITAL - MDG - DR - Ongoing	-
		-
		-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
		-
		-
		-
	TOTAL CAPITAL - MDG - NonDR - New	-
		-
		-
		-
		-
		-
	TOTAL CAPITAL - MDG - DR - New	-
		-
		-
		-
		-
	TOTAL RECURENT	-
	TOTAL CAPITAL - OTHER - Ongoing	-
		-
		-
		-
	TOTAL CAPITAL - OTHER - New	-
		-
	TOTAL CAPITAL	15,699,501,188
	TOTAL MINISTRY OF DEFENCE	101,799,347,944
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
033	TOTAL FEDERAL CAPITAL TERRITORY	53,400,000,000
0330000	FEDERAL CAPITAL TERRITORY	
CLASSIFICATION NO.	TOTAL CAPITAL ALLOCATION:	53,400,000,000
033000010000000	ONGOING PROJECTS (OTHERS)	50,700,000,000
	PUBLIC BUILDING DEPARTMENT	
033000010010000	EXTENSION OF NATIONAL ASSEMBLY COMPLEX PART 3 PHASE III	6,319,000,000
033000010020000	PROTOTYPE FEDERAL MINISTRY BUILDING PLOT 4 PHASE II	2,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
033000010030000	COMPLETION OF NTA HEADQUARTERS AREA 11 GARKI	250,000,000
033000010040000	OUTSTANDING CONSULTANCY FEES ON NATIONAL ASSEMBLY PROJECTS COMMISSIONED IN 1980	31,000,000
033000010050000	OTHER CONSULTANCY SERVICES ON NATIONAL ASSEMBLY PROJECTS PHASE II PART 1	370,000,000
	RENOVATION OF SENATE PRESIDENT OFFICIAL QUARTERS	400,000,000
033000010060000	CONSTRUCTION OF SECURITY STAFF HOUSING AT ASOKORO	250,000,000
	ENGINEERING SERVICES DEPARTMENT	
033000010070000	CONSTRUCTION OF INTERCEPTOR SEWER SCHEDULE II	1,000,000,000
033000010080000	CONSTRUCTION OF 700,000 PE SEWAGE TREATMENT PLANT.	2,500,000,000
033000010090000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT I.	3,250,000,000
033000010100000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II.	3,250,000,000
033000010110000	PROVISION OF ENGINEERING INFRASTRUCTURE TO JABI PHASE II ADDENDUM.	1,500,000,000
033000010120000	EXPANSION OF NNAMDI AZIKIWE INTERNATIONAL AIRPORT.	500,000,000
033000010130000	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUDU DISTRICT PHASE II.	3,000,000,000
033000010140000	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARMO.	3,500,000,000
033000010150000	COMPLEMENTARY INFRASTRUCTURE TO FCC STAGE II.	5,280,000,000
033000010160000	PROVISION OF ENGINEERING INFRASTRUCTURE TO UTAKO DISTRICT.	1,500,000,000
033000010170000	PROVISION OF ENGINEERING INFRASTRUCTURE TO KATAMPE DISTRICT EXTENSION	2,500,000,000
	CONSTRUCTION OF TANKS 1 AND 6 ASSOCIATED WATER TRUNK MAINS PHASE II ABUJA	1,000,000,000
033000010180000	PROVISION OF ENGINEERING INFRASTRUCTURE TO IDU INDUSTRIAL ESTATE.	3,500,000,000
	FCT WATER BOARD	
033000010190000	WATER SUPPLY TO USHAFA AND BWARI	300,000,000
033000010200000	CONSTRUCTION OF TANKS 2 & 5 AND ASSOCIATED WATER TRUNK MAINS PHASE II ABUJA	2,000,000,000
033000010210000	CONSTRUCTION OF PHASES 3 AND 4, 20,000M3/HR LUD WATER TREATMENT PLANT.	6,500,000,000
033000020000000	NEW PROJECTS (OTHERS)	2,700,000,000
033000020010000	ABUJA CULTURAL CENTRE	0
033000020020000	MILLENNIUM PARK COMPLEX	0
	ENGINEERING SERVICES DEPARTMENT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
033000020030000	CONSTRUCTION OF 3 NO. 4 X 15 MVA 33/11 KV INJECTION SUBSTATION CA II CAIII & 8B IN PHASE I.	500,000,000
033000020040000	DESIGN & CONSTRUCTION OF ROADS B8, B10 AND B6 & B12.	1,000,000,000
FCT WATER BOARD		
033000020050000	PROCUREMENT OF 30,000 WATER METER FOR THE CITY.	1,200,000,000
TOTAL CAPITAL PROJECT		
		53,400,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,700,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	2,700,000,000
Service-Wide Votes		
SUMMARY		
	TOTAL PERSONNEL COST	0.00
	TOTAL OVERHEAD COST	0.00
	TOTAL CAPITAL - OTHER - New	0.00
	TOTAL CAPITAL COST	53,400,000,000.00
	TOTAL FEDERAL CAPITAL TERRITORY	53,400,000,000.00
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
034	MINISTRY OF FOREIGN AFFAIRS	31,500,218,265
0340000	MINISTRY OF FOREIGN AFFAIRS Main	
	TOTAL ALLOCATION:	8,976,821,386
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	1,769,729,124
034000001100000	SALARY & WAGES - GENERAL	556,087,949
034000001100011	BASIC SALARY	556,087,949
034000001200000	BENEFITS AND ALLOWANCES - GENERAL	1,078,921,674
034000001200021	REGULAR ALLOWANCES	966,110,759
034000001200022	NON-REGULAR ALLOWANCES	112,810,915
034000001200023	FOREIGN SERVICE ALLOWANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034000001300000	SOCIAL CONTRIBUTION	134,719,501
034000001300024	NHIS	55,608,796
034000001300025	PENSION	79,110,705
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,383,852,262
034000002050000	TRAVELS & TRANSPORT - GENERAL	1,889,048,245
034000002050111	LOCAL TRAVELS & TRANSPORT	50,000,000
034000002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,839,048,245
034000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,000,000
034000002060121	LOCAL TRAVELS & TRANSPORT	10,000,000
034000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
034000003400000	UTILITIES - GENERAL	138,500,000
034000002100201	ELECTRICITY CHARGES	35,000,000
034000002100202	TELEPHONE CHARGES	60,000,000
034000002100203	INTERNET ACCESS CHARGES (MFA Website)	40,000,000
034000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034000002100205	WATER RATES	1,500,000
034000002100206	SEWAGE CHARGES	-
034000002100207	LEASED COMMUNICATION LINE(S)	-
034000002100299	OTHER UTILITY CHARGES	2,000,000
034000002150000	MATERIALS & SUPPLIES - GENERAL	161,835,343
034000002150301	OFFICE MATERIALS & SUPPLIES	75,000,000
034000002150302	LIBRARY BOOKS & PERIODICALS	10,000,000
034000002150303	COMPUTER MATERIALS & SUPPLIES	30,000,000
034000002150304	PRINTING OF NON SECURITY DOCUMENTS	20,000,000
034000002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
034000002150306	DRUGS & MEDICAL SUPPLIES	10,000,000
034000002150307	FIELD MATERIALS & SUPPLIES	-
034000002150308	UNIFORMS & OTHER CLOTHING	-
034000002150309	FOOD STUFF SUPPLIES	-
034000002150310	TEACHING AIDS MATERIALS	-
034000002150399	OTHER MATERIALS & SUPPLIES	6,835,343
034000002200000	MAINTENANCE SERVICES - GENERAL	88,000,000
034000002200401	MAINTENANCE OF MOTOR VEHICLES	10,000,000
034000002200402	MAINTENANCE OF SEA BOATS	-
034000002200403	MAINTENANCE OF AIR CRAFTS	-
034000002200404	Service-Wide Votes	-
034000002200405	MAINTENANCE OF OFFICE FURNITURE	-
034000002200406	MAINTENANCE OF BUILDING - OFFICE	15,000,000
034000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,000,000
034000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,000,000
034000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	20,000,000
034000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
034000002200411	MAINTENANCE OF PLANTS / GENERATORS	3,000,000
034000002200499	OTHER MAINTENANCE SERVICES	20,000,000
034000002250000	TRAINING - GENERAL	95,000,000
034000002250501	LOCAL TRAINING	20,000,000
034000002250502	INT'L TRAINING	75,000,000
034000002300000	OTHER SERVICES - GENERAL	36,045,056

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034000002300601	SECURITY SERVICES (Commissionaires / Civil Defence)	31,045,056
034000002300602	CLEANING & FUMIGATION SERVICES	5,000,000
034000002300603	OFFICE ACCOMMODATION RENT	-
034000002300604	RESIDENTIAL ACCOMMODATION RENT	-
034000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	10,000,000
034000002350701	FINANCIAL CONSULTING	-
034000002350702	INFORMATION TECHNOLOGY CONSULTING	-
034000002350703	LEGAL SERVICES	-
034000002350704	ENGINEERING SERVICES	-
034000002350705	ARCHITECTURAL SERVICES	-
034000002350706	SURVEYING SERVICES	-
034000002350799	OTHER PROFESSIONAL SERVICES	10,000,000
034000002400000	FINANCIAL - GENERAL	10,000,000
034000002400801	BANK CHARGES	5,000,000
034000002400802	INTEREST ON LOANS & OVER DRAFT	-
034000002400803	INSURANCE CHARGES / PREMIUM	5,000,000
034000002450000	FUEL & LUBRICANTS - GENERAL	45,577,253
034000002450901	MOTOR VEHICLE FUEL COST	40,000,000
034000002450902	AIRCRAFT FUEL COST	-
034000002450903	SEA BOAT FUEL COST	-
034000002450904	LOCOMOTIVE FUEL COST	-
034000002450905	GENERATOR FUEL COST	5,000,000
034000002450906	COOKING GAS/FUEL COST	-
034000002450907	LUBRICANTS COST	-
034000002450999	OTHER FUEL COST	577,253
034000002500000	MISCELLANEOUS	109,000,000
034000002501001	REFRESHMENT & MEALS	7,000,000
034000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
034000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
034000002501004	MEDICAL EXPENDITURE (STAFF CLINIC FIRST-AID KITS)	20,000,000
034000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034000002501006	POSTAGES & COURIER SERVICES	5,000,000
034000002501007	WELFARE PACKAGES	42,000,000
034000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034000002501009	SPORTING ACTIVITIES (MFA FOOTBALL CLUB)	5,000,000
034000002501099	OTHER MISCELLANEOUS EXPENSES	15,000,000
034000003000000	LOANS & ADVANCES - GENERAL	-
034000003001101	MOTOR VEHICLE ADVANCES	-
034000003001102	BICYCLE ADVANCES	-
034000003001103	REFURBISHING LOAN	-
034000003001104	FURNITURE LOAN	-
034000003001105	HOUSING LOAN	-
034000004000000	GRANTS & CONTRIBUTION - GENERAL	1,770,846,365
034000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,000,000
034000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,765,846,365
034000004001203	GRANTS TO GOVT. OWNED COMPANIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034000004001204	INSTITUTIONAL GRANTS	
034000004001205	SCHOLARSHIP AWARD / GRANTS	
034000005000000	SOCIAL BENEFITS - GENERAL	
034000005001301	GRATUITY	
034000005001302	PENSION	
034000005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	2,823,240,000
034000030340000	MDGs ONGOING PROJECTS	2,433,240,000
034000030010000	CONSTRUCTION OF MFA HEADQUARTERS BUILDING	2,000,000,000
034000030020000	REHABILITATION OF EXISTING FACILITIES AT FOREIGN SERVICE ACADEMY	124,000,000
034000030030000	FINAL PAYMENT FOR REHABILITATION OF HAJJ CAMP, AKOWONJO	60,000,000
034000030040000	PROVISION OF MERCEDES BENZ S 320 REPRESENTATIONAL CARS TO 18 NIGERIAN PRINCIPAL REPRESENTATIVES	168,840,000
034000030050000	CONTINGENCY FUND FOR EMERGENCIES AND LIFE THREATENING DEVELOPMENTS ON PROPERTIES OWNED BY NIGERIAN MISSION ABROAD	80,400,000
034000034990000	Project499	-
034000035000000	MDGs ONGING F/DRG PROJECTS	-
034000035010000	Project 1	-
034000035020000	Project 2	-
034000035030000	Project 3	-
034000035040000	Project 4	-
034000035050000	Project 5	-
034000039990000	Project499	o
034000040340000	NEW PROJECTS	390,000,000
034000040010000	CONSTRUCTION OF FOREIGN AFFAIRS SCHOOL, ABUJA.	100,000,000
034000040020000	COMPUTERISATION OF MFA HEADQUARTERS	130,000,000
034000040030000	COMMUNICATION LINKAGE OF MFA HQTRS & OVERSEAS MISSIONS	150,000,000
034000040040000	UPGRADING/STOCKING OF MFA LIBRARY	10,000,000
034000040050000	Project 5	
034000044990000	Project499	
034000045000000	MDGs NEW F/DRG PROJECTS	
034000045010000	Project 1	
034000045020000	Project 2	
034000045030000	Project 3	
034000045040000	Project 4	
034000045050000	Project 5	
034000049990000	Project499	
034000010340000	ONGOING PROJECTS (OTHERS)	
034000010010000	Project 1	
034000010020000	Project 2	
034000010030000	Project 3	
034000010040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034000010050000	Project 5	
034000014990000	Project499	
034000020340000	NEW PROJECTS (OTHERS)	
034000020010000	Project 1	
034000020020000	Project 2	
034000020030000	Project 3	
034000020040000	Project 4	
034000020050000	Project 5	
034000024990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs ONGOING PROJECTS	
	SUB TOTAL MDGs NEW PROJECTS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340600	FOREIGN SERVICE ACCADEMY (FSA)	
	TOTAL ALLOCATION:	131,777,001
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
034060007000000	SALARY & WAGES - GENERAL	-
034060007000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
034060007000021	REGULAR ALLOWANCES	-
034060007000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
034060007000024	NHIS	-
034060007000025	PENSION	-
034060007000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	131,777,001
034060007001401	OVERHEADS	131,777,001
034060010090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060010091401	CAPITAL CONTRIBUTION TO PARASTATALS	
0340601	TECHNICAL AIDS CORPS	
	TOTAL ALLOCATION:	1,223,000,000
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	1,213,000,000
034060107000000	SALARY & WAGES - GENERAL	
034060107000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	1,213,000,000
034060107000021	REGULAR ALLOWANCES (TO TAC VOLUNTEERS)	1,213,000,000
034060107000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
034060107000024	NHIS	
034060107000025	PENSION	
034060107000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	10,000,000
034060107001401	OVERHEADS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034060110090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060110091401	CAPITAL CONTRIBUTION TO PARASTATALS	
0340600	DIRECTORATE OF PILGRIMS AFFAIRS (CHRISTAIN) TOTAL ALLOCATION:	188,727,003
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	
034060007000000	SALARY & WAGES - GENERAL	
034060007000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	
034060007000021	REGULAR ALLOWANCES	
034060007000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
034060007000024	NHIS	
034060007000025	PENSION	
034060007000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	188,727,003
034060007001401	OVERHEADS	68,727,003
034060010090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060010091401	CAPITAL CONTRIBUTION TO PARASTATALS	
	Take off Grant Commission	120,000,000
0340601	DIRECTORATE OF PILGRIMS AFFAIRS (MUSLIM) TOTAL ALLOCATION:	385,161,499
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	
034060107000000	SALARY & WAGES - GENERAL	
034060107000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	
034060107000021	REGULAR ALLOWANCES	
034060107000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
034060107000024	NHIS	
034060107000025	PENSION	
034060107000000	GOODS AND NON-PERSONNEL SERVICES-GENERAL	385,161,499
034060107001401	OVERHEADS	161,255,915
034060110090000	CAPITAL CONTRIBUTION TO PARASTATALS - GENERAL	
034060110091401	CAPITAL CONTRIBUTION TO PARASTATALS	
	Take off Grant Commission	223,905,584
0340050	TOTAL OVERSEAS MISSIONS ALLOCATION:	20,594,731,376
0340055	ABIDJAN TOTAL ALLOCATION:	178,886,524
Classification No.	EXPENDITURE ITEMS	
034005501000001	TOTAL PERSONNEL COST	73,192,764
034005501100010	SALARY & WAGES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034005501100011	BASIC SALARY	-
034005501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034005501200021	REGULAR ALLOWANCES	-
034005501200022	NON-REGULAR ALLOWANCES	-
034005501200023	FOREIGN SERVICE ALLOWANCES	-
034005501300030	SOCIAL CONTRIBUTION	-
034005501300031	NHIS	-
034005501300032	PENSION	-
034005502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,693,760
034005502050110	TRAVELS & TRANSPORT - GENERAL	12,198,812
034005502050111	LOCAL TRAVELS & TRANSPORT	-
034005502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034005502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034005502060121	LOCAL TRAVELS & TRANSPORT	-
034005502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034005502100201	UTILITIES - GENERAL	10,939,517
034005502100201	ELECTRICITY CHARGES	-
034005502100202	TELEPHONE CHARGES	-
034005502100203	INTERNET ACCESS CHARGES	-
034005502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034005502100205	WATER RATES	-
034005502100206	SEWAGE CHARGES	-
034005502100207	LEASED COMMUNICATION LINE(S)	-
034005502100299	OTHER UTILITY CHARGES	-
034005502150300	MATERIALS & SUPPLIES - GENERAL	2,075,698
034005502150301	OFFICE MATERIALS & SUPPLIES	-
034005502150302	LIBRARY BOOKS & PERIODICALS	-
034005502150303	COMPUTER MATERIALS & SUPPLIES	-
034005502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034005502150305	PRINTING OF SECURITY DOCUMENTS	-
034005502150306	DRUGS & MEDICAL SUPPLIES	-
034005502150307	FIELD MATERIALS & SUPPLIES	-
034005502150308	UNIFORMS & OTHER CLOTHING	-
034005502150309	FOOD STUFF SUPPLIES	-
034005502150310	TEACHING AIDS MATERIALS	-
034005502150399	OTHER MATERIALS & SUPPLIES	-
034005502200400	MAINTENANCE SERVICES - GENERAL	4,990,496
034005502200401	MAINTENANCE OF MOTOR VEHICLES	-
034005502200402	MAINTENANCE OF SEA BOATS	-
034005502200403	MAINTENANCE OF AIR CRAFTS	-
034005502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034005502200405	MAINTENANCE OF OFFICE FURNITURE	-
034005502200406	MAINTENANCE OF BUILDING - OFFICE	-
034005502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034005502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034005502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034005502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034005502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034005502200499	OTHER MAINTENANCE SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034005502250500	TRAINING - GENERAL	-
034005502250501	LOCAL TRAINING	-
034005502250502	INT'L TRAINING	-
034005502300600	OTHER SERVICES - GENERAL	5,125,551
034005502300601	SECURITY SERVICES	-
034005502300602	CLEANING & FUMIGATION SERVICES	-
034005502300603	OFFICE ACCOMMODATION RENT	-
034005502300604	RESIDENTIAL ACCOMMODATION RENT	-
034005502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034005502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	972,983
034005502350701	FINANCIAL CONSULTING	-
034005502350702	INFORMATION TECHNOLOGY CONSULTING	-
034005502350703	LEGAL SERVICES	-
034005502350704	ENGINEERING SERVICES	-
034005502350705	ARCHITECTURAL SERVICES	-
034005502350706	SURVEYING SERVICES	-
034005502350799	OTHER PROFESSIONAL SERVICES	-
034005502400800	FINANCIAL - GENERAL	4,864,913
034005502400801	BANK CHARGES	-
034005502400802	INTEREST ON LOANS & OVER DRAFT	-
034005502400803	INSURANCE CHARGES / PREMIUM	-
034005502450900	FUEL & LUBRICANTS - GENERAL	3,237,190
034005502450901	MOTOR VEHICLE FUEL COST	-
034005502450902	AIRCRAFT FUEL COST	-
034005502450903	SEA BOAT FUEL COST	-
034005502450904	LOCOMOTIVE FUEL COST	-
034005502450905	GENERATOR FUEL COST	-
034005502450906	COOKING GAS/FUEL COST	-
034005502450907	LUBRICANTS COST	-
034005502450999	OTHER FUEL COST	-
034005502501000	MISCELLANEOUS	59,782,406
034005502501001	REFRESHMENT & MEALS	2,263,036
034005502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034005502501003	PUBLICITY & ADVERTISEMENTS	-
034005502501004	MEDICAL EXPENDITURE	8,756,843
034005502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,762,527
034005502501006	POSTAGES & COURIER SERVICES	-
034005502501007	WELFARE PACKAGES	-
034005502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034005502501009	SPORTING ACTIVITIES	-
034005502501099	OTHER MISCELLANEOUS EXPENSES	-
034005503001100	LOANS & ADVANCES - GENERAL	-
034005503001101	MOTOR VEHICLE ADVANCES	-
034005503001102	BICYCLE ADVANCES	-
034005503001103	REFURBISHING LOAN	-
034005503001104	FURNITURE LOAN	-
034005503001105	HOUSING LOAN	-
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,506,193
034005504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034005504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034005504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034005504001204	INSTITUTIONAL GRANTS	-
034005504001205	SCHOLARSHIP AWARD / GRANTS	-
034005505001300	SOCIAL BENEFITS - GENERAL	-
034005505001301	GRATUITY	-
034005505001302	PENSION	-
034005505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034005510000000	ONGOING PROJECTS (OTHERS)	-
034005510010000	Project 1	-
034005510020000	Project 2	-
034005510030000	Project 3	-
034005510040000	Project 4	-
034005510050000	Project 5	-
034005514990000	Project499	-
034005520000000	NEW PROJECTS (OTHERS)	-
034005520010000	Project 1	-
034005520020000	Project 2	-
034005520030000	Project 3	-
034005520040000	Project 4	-
034005520050000	Project 5	-
034005524990000	Project499	0
034005530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034005530010000	Project 1	-
034005530020000	Project 2	-
034005530030000	Project 3	-
034005530040000	Project 4	-
034005530050000	Project 5	-
034005534990000	Project499	-
034005535000000	MDGs ONGING F/DRG PROJECTS	-
034005535010000	Project 1	-
034005535020000	Project 2	-
034005535030000	Project 3	-
034005535040000	Project 4	-
034005535050000	Project 5	-
034005539990000	Project499	-
034005540000000	MDGs NEW F/ L MDAs PROJECTS	-
034005540010000	Project 1	-
034005540020000	Project 2	-
034005540030000	Project 3	-
034005540040000	Project 4	-
034005540050000	Project 5	-
034005544990000	Project499	-
034005545000000	MDGs NEW F/DRG PROJECTS	-
034005545010000	Project 1	-
034005545020000	Project 2	-
034005545030000	Project 3	-
034005545040000	Project 4	-
034005545050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034005549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340060	ACCRA	
	TOTAL ALLOCATION:	586,924,721
Classification No.	EXPENDITURE ITEMS	
034006001000001	TOTAL PERSONNEL COST	47,388,734
034006001100010	SALARY & WAGES - GENERAL	-
034006001100011	BASIC SALARY	-
034006001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034006001200021	REGULAR ALLOWANCES	-
034006001200022	NON-REGULAR ALLOWANCES	-
034006001200023	FOREIGN SERVICE ALLOWANCES	-
034006001300030	SOCIAL CONTRIBUTION	-
034006001300031	NHIS	-
034006001300032	PENSION	-
034006002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,959,225
034006002050110	TRAVELS & TRANSPORT - GENERAL	9,157,195
034006002050111	LOCAL TRAVELS & TRANSPORT	-
034006002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034006002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034006002060121	LOCAL TRAVELS & TRANSPORT	-
034006002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034006002100201	UTILITIES - GENERAL	8,211,889
034006002100201	ELECTRICITY CHARGES	-
034006002100202	TELEPHONE CHARGES	-
034006002100203	INTERNET ACCESS CHARGES	-
034006002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034006002100205	WATER RATES	-
034006002100206	SEWAGE CHARGES	-
034006002100207	LEASED COMMUNICATION LINE(S)	-
034006002100299	OTHER UTILITY CHARGES	-
034006002150300	MATERIALS & SUPPLIES - GENERAL	1,558,150
034006002150301	OFFICE MATERIALS & SUPPLIES	-
034006002150302	LIBRARY BOOKS & PERIODICALS	-
034006002150303	COMPUTER MATERIALS & SUPPLIES	-
034006002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034006002150305	PRINTING OF SECURITY DOCUMENTS	-
034006002150306	DRUGS & MEDICAL SUPPLIES	-
034006002150307	FIELD MATERIALS & SUPPLIES	-
034006002150308	UNIFORMS & OTHER CLOTHING	-
034006002150309	FOOD STUFF SUPPLIES	-
034006002150310	TEACHING AIDS MATERIALS	-
034006002150399	OTHER MATERIALS & SUPPLIES	-
034006002200400	MAINTENANCE SERVICES - GENERAL	3,077,495

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034006002200401	MAINTENANCE OF MOTOR VEHICLES	-
034006002200402	MAINTENANCE OF SEA BOATS	-
034006002200403	MAINTENANCE OF AIR CRAFTS	-
034006002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034006002200405	MAINTENANCE OF OFFICE FURNITURE	-
034006002200406	MAINTENANCE OF BUILDING - OFFICE	-
034006002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034006002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034006002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034006002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034006002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034006002200499	OTHER MAINTENANCE SERVICES	-
034006002250500	TRAINING - GENERAL	-
034006002250501	LOCAL TRAINING	-
034006002250502	INT'L TRAINING	-
034006002300600	OTHER SERVICES - GENERAL	17,482,679
034006002300601	SECURITY SERVICES	-
034006002300602	CLEANING & FUMIGATION SERVICES	-
034006002300603	OFFICE ACCOMMODATION RENT	-
034006002300604	RESIDENTIAL ACCOMMODATION RENT	-
034006002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034006002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	730,382
034006002350701	FINANCIAL CONSULTING	-
034006002350702	INFORMATION TECHNOLOGY CONSULTING	-
034006002350703	LEGAL SERVICES	-
034006002350704	ENGINEERING SERVICES	-
034006002350705	ARCHITECTURAL SERVICES	-
034006002350706	SURVEYING SERVICES	-
034006002350799	OTHER PROFESSIONAL SERVICES	-
034006002400800	FINANCIAL - GENERAL	3,651,909
034006002400801	BANK CHARGES	-
034006002400802	INTEREST ON LOANS & OVER DRAFT	-
034006002400803	INSURANCE CHARGES / PREMIUM	-
034006002450900	FUEL & LUBRICANTS - GENERAL	2,430,039
034006002450901	MOTOR VEHICLE FUEL COST	-
034006002450902	AIRCRAFT FUEL COST	-
034006002450903	SEA BOAT FUEL COST	-
034006002450904	LOCOMOTIVE FUEL COST	-
034006002450905	GENERATOR FUEL COST	-
034006002450906	COOKING GAS/FUEL COST	-
034006002450907	LUBRICANTS COST	-
034006002450999	OTHER FUEL COST	-
034006002501000	MISCELLANEOUS	55,659,487
034006002501001	REFRESHMENT & MEALS	1,698,777
034006002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034006002501003	PUBLICITY & ADVERTISEMENTS	-
034006002501004	MEDICAL EXPENDITURE	6,573,437
034006004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,256,630
034005504001200	GRANTS & CONTRIBUTION - GENERAL	1,130,643

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034006004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034006004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034006004001204	INSTITUTIONAL GRANTS	-
034006005001300	SOCIAL BENEFITS - GENERAL	-
034006005001301	GRATUITY	-
034006005001302	PENSION	-
034006005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	437,576,762
034006010000000	ONGOING PROJECTS (OTHERS)	-
034006010010000	Project 1	-
034006010020000	Project 2	-
034006010030000	Project 3	-
034006010040000	Project 4	-
034006010050000	Project 5	-
034006014990000	Project499	-
034006020000000	NEW PROJECTS (OTHERS)	437,576,762
034006020010000	PURCHASE OF CHANCERY	437,576,762
034006020020000	Project 2	
034006020030000	Project 3	
034006020040000	Project 4	
034006020050000	Project 5	
034006024990000	Project499	
034006030000000	MDGs ONGOING F/L MDAs PROJECTS	
034006030010000	Project 1	
034006030020000	Project 2	
034006030030000	Project 3	
034006030040000	Project 4	
034006030050000	Project 5	
034006034990000	Project499	
034006035000000	MDGs ONGING F/DRG PROJECTS	
034006035010000	Project 1	
034006035020000	Project 2	
034006035030000	Project 3	
034006035040000	Project 4	
034006035050000	Project 5	
034006039990000	Project499	
034006040000000	MDGs NEW F/ L MDAs PROJECTS	
034006040010000	Project 1	
034006040020000	Project 2	
034006040030000	Project 3	
034006040040000	Project 4	
034006040050000	Project 5	
034006044990000	Project499	
034006045000000	MDGs NEW F/DRG PROJECTS	
034006045010000	Project 1	
034006045020000	Project 2	
034006045030000	Project 3	
034006045040000	Project 4	
034006045050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340065	ADDIS ABABA	
	TOTAL ALLOCATION:	322,464,788
Classification No.	EXPENDITURE ITEMS	
034006501000001	TOTAL PERSONNEL COST	77,537,019
034006501100010	SALARY & WAGES - GENERAL	-
034006501100011	BASIC SALARY	-
034006501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034006501200021	REGULAR ALLOWANCES	-
034006501200022	NON-REGULAR ALLOWANCES	-
034006501200023	FOREIGN SERVICE ALLOWANCES	-
034006501300030	SOCIAL CONTRIBUTION	-
034006501300031	NHIS	-
034006501300032	PENSION	-
034006502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,796,421
034006502050110	TRAVELS & TRANSPORT - GENERAL	13,197,599
034006502050111	LOCAL TRAVELS & TRANSPORT	-
034006502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034006502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034006502060121	LOCAL TRAVELS & TRANSPORT	-
034006502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034006502100201	UTILITIES - GENERAL	11,836,197
034006502100201	ELECTRICITY CHARGES	-
034006502100202	TELEPHONE CHARGES	-
034006502100203	INTERNET ACCESS CHARGES	-
034006502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034006502100205	WATER RATES	-
034006502100206	SEWAGE CHARGES	-
034006502100207	LEASED COMMUNICATION LINE(S)	-
034006502100299	OTHER UTILITY CHARGES	-
034006502150300	MATERIALS & SUPPLIES - GENERAL	2,245,648
034006502150301	OFFICE MATERIALS & SUPPLIES	-
034006502150302	LIBRARY BOOKS & PERIODICALS	-
034006502150303	COMPUTER MATERIALS & SUPPLIES	-
034006502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034006502150305	PRINTING OF SECURITY DOCUMENTS	-
034006502150306	DRUGS & MEDICAL SUPPLIES	-
034006502150307	FIELD MATERIALS & SUPPLIES	-
034006502150308	UNIFORMS & OTHER CLOTHING	-
034006502150309	FOOD STUFF SUPPLIES	-
034006502150310	TEACHING AIDS MATERIALS	-
034006502150399	OTHER MATERIALS & SUPPLIES	-
034006502200400	MAINTENANCE SERVICES - GENERAL	3,164,710

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034006502200401	MAINTENANCE OF MOTOR VEHICLES	-
034006502200402	MAINTENANCE OF SEA BOATS	-
034006502200403	MAINTENANCE OF AIR CRAFTS	-
034006502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034006502200405	MAINTENANCE OF OFFICE FURNITURE	-
034006502200406	MAINTENANCE OF BUILDING - OFFICE	-
034006502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034006502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034006502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034006502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034006502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034006502200499	OTHER MAINTENANCE SERVICES	-
034006502250500	TRAINING - GENERAL	-
034006502250501	LOCAL TRAINING	-
034006502250502	INT'L TRAINING	-
034006502300600	OTHER SERVICES - GENERAL	18,392,803
034006502300601	SECURITY SERVICES	-
034006502300602	CLEANING & FUMIGATION SERVICES	-
034006502300603	OFFICE ACCOMMODATION RENT	-
034006502300604	RESIDENTIAL ACCOMMODATION RENT	-
034006502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034006502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,052,646
034006502350701	FINANCIAL CONSULTING	-
034006502350702	INFORMATION TECHNOLOGY CONSULTING	-
034006502350703	LEGAL SERVICES	-
034006502350704	ENGINEERING SERVICES	-
034006502350705	ARCHITECTURAL SERVICES	-
034006502350706	SURVEYING SERVICES	-
034006502350799	OTHER PROFESSIONAL SERVICES	-
034006502400800	FINANCIAL - GENERAL	5,263,231
034006502400801	BANK CHARGES	-
034006502400802	INTEREST ON LOANS & OVER DRAFT	-
034006502400803	INSURANCE CHARGES / PREMIUM	5,263,231
034006502450900	FUEL & LUBRICANTS - GENERAL	3,502,238
034006502450901	MOTOR VEHICLE FUEL COST	-
034006502450902	AIRCRAFT FUEL COST	-
034006502450903	SEA BOAT FUEL COST	-
034006502450904	LOCOMOTIVE FUEL COST	-
034006502450905	GENERATOR FUEL COST	-
034006502450906	COOKING GAS/FUEL COST	-
034006502450907	LUBRICANTS COST	-
034006502450999	OTHER FUEL COST	-
034006502501000	MISCELLANEOUS	66,248,604
034006502501001	REFRESHMENT & MEALS	2,448,324
034006502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034006502501003	PUBLICITY & ADVERTISEMENTS	-
034006502501004	MEDICAL EXPENDITURE	9,473,816
034006502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	54,326,465
034006502501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006502501007	WELFARE PACKAGES	-
034006502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034006502501009	SPORTING ACTIVITIES	-
034006502501099	OTHER MISCELLANEOUS EXPENSES	-
034006503001100	LOANS & ADVANCES - GENERAL	-
034006503001101	MOTOR VEHICLE ADVANCES	-
034006503001102	BICYCLE ADVANCES	-
034006503001103	REFURBISHING LOAN	-
034006503001104	FURNITURE LOAN	-
034006503001105	HOUSING LOAN	-
034006504001200	GRANTS & CONTRIBUTION - GENERAL	1,629,513
034006504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034006504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034006504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034006504001204	INSTITUTIONAL GRANTS	-
034006504001205	SCHOLARSHIP AWARD / GRANTS	-
034006505001300	SOCIAL BENEFITS - GENERAL	-
034006505001301	GRATUITY	-
034006505001302	PENSION	-
034006505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	113,131,348
034006510000000	ONGOING PROJECTS (OTHERS)	113,131,348
034006510010000	RENOVATION OF PRESIDENTIAL GUEST HOUSE/COMPLETION OF RESIDENCE SWIMMING POOL AND LAWN TENNIS COURT, SECURITY OF LAND ALLOCATED BY GOVERNMENT OF ETHIOPIA	20,100,000
	TO PAY DEBT	93,031,348
034006510020000	Project 2	
034006510030000	Project 3	
034006510040000	Project 4	
034006510050000	Project 5	
034006514990000	Project499	
034006520000000	NEW PROJECTS (OTHERS)	
034006520010000	Project 1	
034006520020000	Project 2	
034006520030000	Project 3	
034006520040000	Project 4	
034006520050000	Project 5	
034006524990000	Project499	
034006530000000	MDGs ONGOING F/L MDAs PROJECTS	
034006530010000	Project 1	
034006530020000	Project 2	
034006530030000	Project 3	
034006530040000	Project 4	
034006530050000	Project 5	
034006534990000	Project499	
034006535000000	MDGs ONGING F/DRG PROJECTS	
034006535010000	Project 1	
034006535020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034006535030000	Project 3	
034006535040000	Project 4	
034006535050000	Project 5	
034006539990000	Project499	
034006540000000	MDGs NEW F/ L MDAs PROJECTS	
034006540010000	Project 1	
034006540020000	Project 2	
034006540030000	Project 3	
034006540040000	Project 4	
034006540050000	Project 5	
034006544990000	Project499	
034006545000000	MDGs NEW F/DRG PROJECTS	
034006545010000	Project 1	
034006545020000	Project 2	
034006545030000	Project 3	
034006545040000	Project 4	
034006545050000	Project 5	
034006549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340070	ALGIERS	
	TOTAL ALLOCATION:	144,364,915
Classification No.	EXPENDITURE ITEMS	
034007001000001	TOTAL PERSONNEL COST	30,619,929
034007001100010	SALARY & WAGES - GENERAL	-
034007001100011	BASIC SALARY	-
034007001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034007001200021	REGULAR ALLOWANCES	-
034007001200022	NON-REGULAR ALLOWANCES	-
034007001200023	FOREIGN SERVICE ALLOWANCES	-
034007001300030	SOCIAL CONTRIBUTION	-
034007001300031	NHIS	-
034007001300032	PENSION	-
034007002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,744,986
034007002050110	TRAVELS & TRANSPORT - GENERAL	6,518,452
034007002050111	LOCAL TRAVELS & TRANSPORT	-
034007002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034007002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034007002060121	LOCAL TRAVELS & TRANSPORT	-
034007002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034007002100201	UTILITIES - GENERAL	5,845,546
034007002100201	ELECTRICITY CHARGES	-
034007002100202	TELEPHONE CHARGES	-
034007002100203	INTERNET ACCESS CHARGES	-
034007002100204	SATELLITES BROADCASTING ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034007002100205	WATER RATES	-
034007002100206	SEWAGE CHARGES	-
034007002100207	LEASED COMMUNICATION LINE(S)	-
034007002100299	OTHER UTILITY CHARGES	-
034007002150300	MATERIALS & SUPPLIES - GENERAL	1,109,152
034007002150301	OFFICE MATERIALS & SUPPLIES	-
034007002150302	LIBRARY BOOKS & PERIODICALS	-
034007002150303	COMPUTER MATERIALS & SUPPLIES	-
034007002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034007002150305	PRINTING OF SECURITY DOCUMENTS	-
034007002150306	DRUGS & MEDICAL SUPPLIES	-
034007002150307	FIELD MATERIALS & SUPPLIES	-
034007002150308	UNIFORMS & OTHER CLOTHING	-
034007002150309	FOOD STUFF SUPPLIES	-
034007002150310	TEACHING AIDS MATERIALS	-
034007002150399	OTHER MATERIALS & SUPPLIES	-
034007002200400	MAINTENANCE SERVICES - GENERAL	3,074,624
034007002200401	MAINTENANCE OF MOTOR VEHICLES	-
034007002200402	MAINTENANCE OF SEA BOATS	-
034007002200403	MAINTENANCE OF AIR CRAFTS	-
034007002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034007002200405	MAINTENANCE OF OFFICE FURNITURE	-
034007002200406	MAINTENANCE OF BUILDING - OFFICE	-
034007002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034007002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034007002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034007002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034007002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034007002200499	OTHER MAINTENANCE SERVICES	-
034007002250500	TRAINING - GENERAL	-
034007002250501	LOCAL TRAINING	-
034007002250502	INT'L TRAINING	-
034007002300600	OTHER SERVICES - GENERAL	57,343,653
034007002300601	SECURITY SERVICES	-
034007002300602	CLEANING & FUMIGATION SERVICES	-
034007002300603	OFFICE ACCOMMODATION RENT	-
034007002300604	RESIDENTIAL ACCOMMODATION RENT	-
034007002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034007002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	519,915
034007002350701	FINANCIAL CONSULTING	-
034007002350702	INFORMATION TECHNOLOGY CONSULTING	-
034007002350703	LEGAL SERVICES	-
034007002350704	ENGINEERING SERVICES	-
034007002350705	ARCHITECTURAL SERVICES	-
034007002350706	SURVEYING SERVICES	-
034007002350799	OTHER PROFESSIONAL SERVICES	-
034007002400800	FINANCIAL - GENERAL	-
034007002400801	BANK CHARGES	-
034007002400802	INTEREST ON LOANS & OVER DRAFT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034007002400803	INSURANCE CHARGES / PREMIUM	2,599,573
034007002450900	FUEL & LUBRICANTS - GENERAL	1,729,797
034007002450901	MOTOR VEHICLE FUEL COST	-
034007002450902	AIRCRAFT FUEL COST	
034007002450903	SEA BOAT FUEL COST	
034007002450904	LOCOMOTIVE FUEL COST	-
034007002450905	GENERATOR FUEL COST	-
034007002450906	COOKING GAS/FUEL COST	-
034007002450907	LUBRICANTS COST	
034007002450999	OTHER FUEL COST	-
034007002501000	MISCELLANEOUS	34,199,437
034007002501001	REFRESHMENT & MEALS	1,209,256
034007002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034007002501003	PUBLICITY & ADVERTISEMENTS	
034007002501004	MEDICAL EXPENDITURE	4,679,232
034007002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,310,950
034007002501006	POSTAGES & COURIER SERVICES	
034007002501007	WELFARE PACKAGES	
034007002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
034007002501009	SPORTING ACTIVITIES	-
034007002501099	OTHER MISCELLANEOUS EXPENSES	-
034007003001100	LOANS & ADVANCES - GENERAL	-
034007003001101	MOTOR VEHICLE ADVANCES	-
034007003001102	BICYCLE ADVANCES	-
034007003001103	REFURBISHING LOAN	-
034007003001104	FURNITURE LOAN	-
034007003001105	HOUSING LOAN	-
034007004001200	GRANTS & CONTRIBUTION - GENERAL	804,836
034007004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034007004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034007004001203	GRANTS TO GOVT. OWNED COMPANIES	
034007004001204	INSTITUTIONAL GRANTS	
034007004001205	SCHOLARSHIP AWARD / GRANTS	
034007005001300	SOCIAL BENEFITS - GENERAL	
034007005001301	GRATUITY	
034007005001302	PENSION	
034007005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034007010000000	ONGOING PROJECTS (OTHERS)	
034007010010000	Project 1	
034007010020000	Project 2	
034007010030000	Project 3	
034007010040000	Project 4	
034007010050000	Project 5	
034007014990000	Project499	
034007020000000	NEW PROJECTS (OTHERS)	
034007020010000	Project 1	
034007020020000	Project 2	
034007020030000	Project 3	
034007020040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007020050000	Project 5	
034007024990000	Project499	
034007030000000	MDGs ONGOING F/L MDAs PROJECTS	
034007030010000	Project 1	
034007030020000	Project 2	
034007030030000	Project 3	
034007030040000	Project 4	
034007030050000	Project 5	
034007034990000	Project499	
034007035000000	MDGs ONGING F/DRG PROJECTS	
034007035010000	Project 1	
034007035020000	Project 2	
034007035030000	Project 3	
034007035040000	Project 4	
034007035050000	Project 5	
034007039990000	Project499	
034007040000000	MDGs NEW F/ L MDAs PROJECTS	
034007040010000	Project 1	
034007040020000	Project 2	
034007040030000	Project 3	
034007040040000	Project 4	
034007040050000	Project 5	
034007044990000	Project499	
034007045000000	MDGs NEW F/DRG PROJECTS	
034007045010000	Project 1	
034007045020000	Project 2	
034007045030000	Project 3	
034007045040000	Project 4	
034007045050000	Project 5	
034007049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340075	ANKARA	
	TOTAL ALLOCATION:	120,511,929
Classification No.	EXPENDITURE ITEMS	
034007501000001	TOTAL PERSONNEL COST	42,816,360
034007501100010	SALARY & WAGES - GENERAL	-
034007501100011	BASIC SALARY	-
034007501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034007501200021	REGULAR ALLOWANCES	-
034007501200022	NON-REGULAR ALLOWANCES	-
034007501200023	FOREIGN SERVICE ALLOWANCES	-
034007501300030	SOCIAL CONTRIBUTION	-
034007501300031	NHIS	-
034007501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034007502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,695,569
034007502050110	TRAVELS & TRANSPORT - GENERAL	8,609,284
034007502050111	LOCAL TRAVELS & TRANSPORT	-
034007502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034007502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034007502060121	LOCAL TRAVELS & TRANSPORT	-
034007502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034007502100201	UTILITIES - GENERAL	7,720,539
034007502100201	ELECTRICITY CHARGES	-
034007502100202	TELEPHONE CHARGES	-
034007502100203	INTERNET ACCESS CHARGES	-
034007502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034007502100205	WATER RATES	-
034007502100206	SEWAGE CHARGES	-
034007502100207	LEASED COMMUNICATION LINE(S)	-
034007502100299	OTHER UTILITY CHARGES	-
034007502150300	MATERIALS & SUPPLIES - GENERAL	1,464,919
034007502150301	OFFICE MATERIALS & SUPPLIES	-
034007502150302	LIBRARY BOOKS & PERIODICALS	-
034007502150303	COMPUTER MATERIALS & SUPPLIES	-
034007502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034007502150305	PRINTING OF SECURITY DOCUMENTS	-
034007502150306	DRUGS & MEDICAL SUPPLIES	-
034007502150307	FIELD MATERIALS & SUPPLIES	-
034007502150308	UNIFORMS & OTHER CLOTHING	-
034007502150309	FOOD STUFF SUPPLIES	-
034007502150310	TEACHING AIDS MATERIALS	-
034007502150399	OTHER MATERIALS & SUPPLIES	-
034007502200400	MAINTENANCE SERVICES - GENERAL	3,121,013
034007502200401	MAINTENANCE OF MOTOR VEHICLES	-
034007502200402	MAINTENANCE OF SEA BOATS	-
034007502200403	MAINTENANCE OF AIR CRAFTS	-
034007502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034007502200405	MAINTENANCE OF OFFICE FURNITURE	-
034007502200406	MAINTENANCE OF BUILDING - OFFICE	-
034007502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034007502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034007502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034007502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034007502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034007502200499	OTHER MAINTENANCE SERVICES	-
034007502250500	TRAINING - GENERAL	-
034007502250501	LOCAL TRAINING	-
034007502250502	INT'L TRAINING	-
034007502300600	OTHER SERVICES - GENERAL	14,794,231
034007502300601	SECURITY SERVICES	-
034007502300602	CLEANING & FUMIGATION SERVICES	-
034007502300603	OFFICE ACCOMMODATION RENT	-
034007502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034007502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034007502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	686,680
034007502350701	FINANCIAL CONSULTING	-
034007502350702	INFORMATION TECHNOLOGY CONSULTING	-
034007502350703	LEGAL SERVICES	-
034007502350704	ENGINEERING SERVICES	-
034007502350705	ARCHITECTURAL SERVICES	-
034007502350706	SURVEYING SERVICES	-
034007502350799	OTHER PROFESSIONAL SERVICES	-
034007502400800	FINANCIAL - GENERAL	3,433,401
034007502400801	BANK CHARGES	-
034007502400802	INTEREST ON LOANS & OVER DRAFT	-
034007502400803	INSURANCE CHARGES / PREMIUM	3,433,401
034007502450900	FUEL & LUBRICANTS - GENERAL	2,284,640
034007502450901	MOTOR VEHICLE FUEL COST	-
034007502450902	AIRCRAFT FUEL COST	-
034007502450903	SEA BOAT FUEL COST	-
034007502450904	LOCOMOTIVE FUEL COST	-
034007502450905	GENERATOR FUEL COST	-
034007502450906	COOKING GAS/FUEL COST	-
034007502450907	LUBRICANTS COST	-
034007502450999	OTHER FUEL COST	-
034007502501000	MISCELLANEOUS	34,517,870
034007502501001	REFRESHMENT & MEALS	1,597,132
034007502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034007502501003	PUBLICITY & ADVERTISEMENTS	-
034007502501004	MEDICAL EXPENDITURE	6,180,122
034007502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,740,615
034007502501006	POSTAGES & COURIER SERVICES	-
034007502501007	WELFARE PACKAGES	-
034007502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034007502501009	SPORTING ACTIVITIES	-
034007502501099	OTHER MISCELLANEOUS EXPENSES	-
034007503001100	LOANS & ADVANCES - GENERAL	-
034007503001101	MOTOR VEHICLE ADVANCES	-
034007503001102	BICYCLE ADVANCES	-
034007503001103	REFURBISHING LOAN	-
034007503001104	FURNITURE LOAN	-
034007503001105	HOUSING LOAN	-
034007504001200	GRANTS & CONTRIBUTION - GENERAL	1,062,992
034007504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034007504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034007504001203	GRANTS TO GOVT. OWNED COMPANIES	
034007504001204	INSTITUTIONAL GRANTS	
034007504001205	SCHOLARSHIP AWARD / GRANTS	
034007505001300	SOCIAL BENEFITS - GENERAL	
034007505001301	GRATUITY	
034007505001302	PENSION	
034007505001303	DEATH BENEFITS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	
034007510000000	ONGOING PROJECTS (OTHERS)	
034007510010000	Project 1	
034007510020000	Project 2	
034007510030000	Project 3	
034007510040000	Project 4	
034007510050000	Project 5	
034007514990000	Project499	
034007520000000	NEW PROJECTS (OTHERS)	
034007520010000	Project 1	
034007520020000	Project 2	
034007520030000	Project 3	
034007520040000	Project 4	
034007520050000	Project 5	
034007524990000	Project499	
034007530000000	MDGs ONGOING F/L MDAs PROJECTS	
034007530010000	Project 1	
034007530020000	Project 2	
034007530030000	Project 3	
034007530040000	Project 4	
034007530050000	Project 5	
034007534990000	Project499	
034007535000000	MDGs ONGING F/DRG PROJECTS	
034007535010000	Project 1	
034007535020000	Project 2	
034007535030000	Project 3	
034007535040000	Project 4	
034007535050000	Project 5	
034007539990000	Project499	
034007540000000	MDGs NEW F/ L MDAs PROJECTS	
034007540010000	Project 1	
034007540020000	Project 2	
034007540030000	Project 3	
034007540040000	Project 4	
034007540050000	Project 5	
034007544990000	Project499	
034007545000000	MDGs NEW F/DRG PROJECTS	
034007545010000	Project 1	
034007545020000	Project 2	
034007545030000	Project 3	
034007545040000	Project 4	
034007545050000	Project 5	
034007549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340080	ATHENS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		167,645,361
Classification No.	EXPENDITURE ITEMS	
034008001000001	TOTAL PERSONNEL COST	45,376,453
034008001100010	SALARY & WAGES - GENERAL	-
034008001100011	BASIC SALARY	-
034008001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034008001200021	REGULAR ALLOWANCES	-
034008001200022	NON-REGULAR ALLOWANCES	-
034008001200023	FOREIGN SERVICE ALLOWANCES	-
034008001300030	SOCIAL CONTRIBUTION	-
034008001300031	NHIS	-
034008001300032	PENSION	-
034008002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,268,908
034008002050110	TRAVELS & TRANSPORT - GENERAL	8,869,069
034008002050111	LOCAL TRAVELS & TRANSPORT	-
034008002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034008002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034008002060121	LOCAL TRAVELS & TRANSPORT	-
034008002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034008002100201	UTILITIES - GENERAL	7,953,507
034008002100201	ELECTRICITY CHARGES	-
034008002100202	TELEPHONE CHARGES	-
034008002100203	INTERNET ACCESS CHARGES	-
034008002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034008002100205	WATER RATES	-
034008002100206	SEWAGE CHARGES	-
034008002100207	LEASED COMMUNICATION LINE(S)	-
034008002100299	OTHER UTILITY CHARGES	-
034008002150300	MATERIALS & SUPPLIES - GENERAL	1,509,123
034008002150301	OFFICE MATERIALS & SUPPLIES	-
034008002150302	LIBRARY BOOKS & PERIODICALS	-
034008002150303	COMPUTER MATERIALS & SUPPLIES	-
034008002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034008002150305	PRINTING OF SECURITY DOCUMENTS	-
034008002150306	DRUGS & MEDICAL SUPPLIES	-
034008002150307	FIELD MATERIALS & SUPPLIES	-
034008002150308	UNIFORMS & OTHER CLOTHING	-
034008002150309	FOOD STUFF SUPPLIES	-
034008002150310	TEACHING AIDS MATERIALS	-
034008002150399	OTHER MATERIALS & SUPPLIES	-
034008002200400	MAINTENANCE SERVICES - GENERAL	3,078,054
034008002200401	MAINTENANCE OF MOTOR VEHICLES	-
034008002200402	MAINTENANCE OF SEA BOATS	-
034008002200403	MAINTENANCE OF AIR CRAFTS	-
034008002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034008002200405	MAINTENANCE OF OFFICE FURNITURE	-
034008002200406	MAINTENANCE OF BUILDING - OFFICE	-
034008002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034008002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034008002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034008002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034008002200499	OTHER MAINTENANCE SERVICES	-
034008002250500	TRAINING - GENERAL	-
034008002250501	LOCAL TRAINING	-
034008002250502	INT'L TRAINING	-
034008002300600	OTHER SERVICES - GENERAL	59,160,857
034008002300601	SECURITY SERVICES	-
034008002300602	CLEANING & FUMIGATION SERVICES	-
034008002300603	OFFICE ACCOMMODATION RENT	-
034008002300604	RESIDENTIAL ACCOMMODATION RENT	-
034008002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034008002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	707,401
034008002350701	FINANCIAL CONSULTING	-
034008002350702	INFORMATION TECHNOLOGY CONSULTING	-
034008002350703	LEGAL SERVICES	-
034008002350704	ENGINEERING SERVICES	-
034008002350705	ARCHITECTURAL SERVICES	-
034008002350706	SURVEYING SERVICES	-
034008002350799	OTHER PROFESSIONAL SERVICES	-
034008002400800	FINANCIAL - GENERAL	3,537,004
034008002400801	BANK CHARGES	-
034008002400802	INTEREST ON LOANS & OVER DRAFT	-
034008002400803	INSURANCE CHARGES / PREMIUM	3,537,004
034008002450900	FUEL & LUBRICANTS - GENERAL	2,353,579
034008002450901	MOTOR VEHICLE FUEL COST	-
034008002450902	AIRCRAFT FUEL COST	-
034008002450903	SEA BOAT FUEL COST	-
034008002450904	LOCOMOTIVE FUEL COST	-
034008002450905	GENERATOR FUEL COST	-
034008002450906	COOKING GAS/FUEL COST	-
034008002450907	LUBRICANTS COST	-
034008002450999	OTHER FUEL COST	-
034008002501000	MISCELLANEOUS	34,005,246
034008002501001	REFRESHMENT & MEALS	1,645,326
034008002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034008002501003	PUBLICITY & ADVERTISEMENTS	-
034008002501004	MEDICAL EXPENDITURE	6,366,608
034008002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,993,312
034008002501006	POSTAGES & COURIER SERVICES	-
034008002501007	WELFARE PACKAGES	-
034008002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034008002501009	SPORTING ACTIVITIES	-
034008002501099	OTHER MISCELLANEOUS EXPENSES	-
034008003001100	LOANS & ADVANCES - GENERAL	-
034008003001101	MOTOR VEHICLE ADVANCES	-
034008003001102	BICYCLE ADVANCES	-
034008003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008003001104	FURNITURE LOAN	-
034008003001105	HOUSING LOAN	-
034008004001200	GRANTS & CONTRIBUTION - GENERAL	1,095,068
034008004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034008004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034008004001203	GRANTS TO GOVT. OWNED COMPANIES	
034008004001204	INSTITUTIONAL GRANTS	
034008004001205	SCHOLARSHIP AWARD / GRANTS	
034008005001300	SOCIAL BENEFITS - GENERAL	
034008005001301	GRATUITY	
034008005001302	PENSION	
034008005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034008010000000	ONGOING PROJECTS (OTHERS)	
034008010010000	Project 1	
034008010020000	Project 2	
034008010030000	Project 3	
034008010040000	Project 4	
034008010050000	Project 5	
034008014990000	Project499	
034008020000000	NEW PROJECTS (OTHERS)	
034008020010000	Project 1	
034008020020000	Project 2	
034008020030000	Project 3	
034008020040000	Project 4	
034008020050000	Project 5	
034008024990000	Project499	
034008030000000	MDGs ONGOING F/L MDAs PROJECTS	
034008030010000	Project 1	
034008030020000	Project 2	
034008030030000	Project 3	
034008030040000	Project 4	
034008030050000	Project 5	
034008034990000	Project499	
034008035000000	MDGs ONGING F/DRG PROJECTS	
034008035010000	Project 1	
034008035020000	Project 2	
034008035030000	Project 3	
034008035040000	Project 4	
034008035050000	Project 5	
034008039990000	Project499	
034008040000000	MDGs NEW F/ L MDAs PROJECTS	
034008040010000	Project 1	
034008040020000	Project 2	
034008040030000	Project 3	
034008040040000	Project 4	
034008040050000	Project 5	
034008044990000	Project499	
034008045000000	MDGs NEW F/DRG PROJECTS	
034008045010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008045020000	Project 2	
034008045030000	Project 3	
034008045040000	Project 4	
034008045050000	Project 5	
034008049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340085	ATLANTA	
	TOTAL ALLOCATION:	191,574,460
Classification No.	EXPENDITURE ITEMS	
034008501000001	TOTAL PERSONNEL COST	75,179,509
034008501100010	SALARY & WAGES - GENERAL	-
034008501100011	BASIC SALARY	-
034008501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034008501200021	REGULAR ALLOWANCES	-
034008501200022	NON-REGULAR ALLOWANCES	-
034008501200023	FOREIGN SERVICE ALLOWANCES	-
034008501300030	SOCIAL CONTRIBUTION	-
034008501300031	NHIS	-
034008501300032	PENSION	-
034008502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,394,951
034008502050110	TRAVELS & TRANSPORT - GENERAL	13,132,360
034008502050111	LOCAL TRAVELS & TRANSPORT	-
034008502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034008502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034008502060121	LOCAL TRAVELS & TRANSPORT	-
034008502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034008502100201	UTILITIES - GENERAL	11,776,694
034008502100201	ELECTRICITY CHARGES	-
034008502100202	TELEPHONE CHARGES	-
034008502100203	INTERNET ACCESS CHARGES	-
034008502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034008502100205	WATER RATES	-
034008502100206	SEWAGE CHARGES	-
034008502100207	LEASED COMMUNICATION LINE(S)	-
034008502100299	OTHER UTILITY CHARGES	-
034008502150300	MATERIALS & SUPPLIES - GENERAL	2,234,547
034008502150301	OFFICE MATERIALS & SUPPLIES	-
034008502150302	LIBRARY BOOKS & PERIODICALS	-
034008502150303	COMPUTER MATERIALS & SUPPLIES	-
034008502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034008502150305	PRINTING OF SECURITY DOCUMENTS	-
034008502150306	DRUGS & MEDICAL SUPPLIES	-
034008502150307	FIELD MATERIALS & SUPPLIES	-
034008502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034008502150309	FOOD STUFF SUPPLIES	-
034008502150310	TEACHING AIDS MATERIALS	-
034008502150399	OTHER MATERIALS & SUPPLIES	-
034008502200400	MAINTENANCE SERVICES - GENERAL	3,211,386
034008502200401	MAINTENANCE OF MOTOR VEHICLES	-
034008502200402	MAINTENANCE OF SEA BOATS	-
034008502200403	MAINTENANCE OF AIR CRAFTS	-
034008502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034008502200405	MAINTENANCE OF OFFICE FURNITURE	-
034008502200406	MAINTENANCE OF BUILDING - OFFICE	-
034008502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034008502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034008502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034008502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034008502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034008502200499	OTHER MAINTENANCE SERVICES	-
034008502250500	TRAINING - GENERAL	-
034008502250501	LOCAL TRAINING	-
034008502250502	INT'L TRAINING	-
034008502300600	OTHER SERVICES - GENERAL	62,785,716
034008502300601	SECURITY SERVICES	-
034008502300602	CLEANING & FUMIGATION SERVICES	-
034008502300603	OFFICE ACCOMMODATION RENT	-
034008502300604	RESIDENTIAL ACCOMMODATION RENT	-
034008502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034008502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,047,443
034008502350701	FINANCIAL CONSULTING	-
034008502350702	INFORMATION TECHNOLOGY CONSULTING	-
034008502350703	LEGAL SERVICES	-
034008502350704	ENGINEERING SERVICES	-
034008502350705	ARCHITECTURAL SERVICES	-
034008502350706	SURVEYING SERVICES	-
034008502350799	OTHER PROFESSIONAL SERVICES	-
034008502400800	FINANCIAL - GENERAL	5,237,214
034008502400801	BANK CHARGES	-
034008502400802	INTEREST ON LOANS & OVER DRAFT	-
034008502400803	INSURANCE CHARGES / PREMIUM	5,237,214
034008502450900	FUEL & LUBRICANTS - GENERAL	3,484,925
034008502450901	MOTOR VEHICLE FUEL COST	-
034008502450902	AIRCRAFT FUEL COST	-
034008502450903	SEA BOAT FUEL COST	-
034008502450904	LOCOMOTIVE FUEL COST	-
034008502450905	GENERATOR FUEL COST	-
034008502450906	COOKING GAS/FUEL COST	-
034008502450907	LUBRICANTS COST	-
034008502450999	OTHER FUEL COST	-
034008502501000	MISCELLANEOUS	11,863,206
034008502501001	REFRESHMENT & MEALS	2,436,221
034008502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008502501003	PUBLICITY & ADVERTISEMENTS	-
034008502501004	MEDICAL EXPENDITURE	9,426,985
034008502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034008502501006	POSTAGES & COURIER SERVICES	-
034008502501007	WELFARE PACKAGES	-
034008502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034008502501009	SPORTING ACTIVITIES	-
034008502501099	OTHER MISCELLANEOUS EXPENSES	-
034008503001100	LOANS & ADVANCES - GENERAL	-
034008503001101	MOTOR VEHICLE ADVANCES	-
034008503001102	BICYCLE ADVANCES	-
034008503001103	REFURBISHING LOAN	-
034008503001104	FURNITURE LOAN	-
034008503001105	HOUSING LOAN	-
034008504001200	GRANTS & CONTRIBUTION - GENERAL	1,621,458
034008504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034008504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034008504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034008504001204	INSTITUTIONAL GRANTS	-
034008504001205	SCHOLARSHIP AWARD / GRANTS	-
034008505001300	SOCIAL BENEFITS - GENERAL	-
034008505001301	GRATUITY	-
034008505001302	PENSION	-
034008505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034008510000000	ONGOING PROJECTS (OTHERS)	-
034008510010000	Project 1	-
034008510020000	Project 2	-
034008510030000	Project 3	-
034008510040000	Project 4	-
034008510050000	Project 5	-
034008514990000	Project499	-
034008520000000	NEW PROJECTS (OTHERS)	-
034008520010000	Project 1	-
034008520020000	Project 2	-
034008520030000	Project 3	-
034008520040000	Project 4	-
034008520050000	Project 5	-
034008524990000	Project499	0
034008530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034008530010000	Project 1	-
034008530020000	Project 2	-
034008530030000	Project 3	-
034008530040000	Project 4	-
034008530050000	Project 5	-
034008534990000	Project499	-
034008535000000	MDGs ONGING F/DRG PROJECTS	-
034008535010000	Project 1	-
034008535020000	Project 2	-
034008535030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034008535040000	Project 4	-
034008535050000	Project 5	-
034008539990000	Project499	-
034008540000000	MDGs NEW F/ L MDAs PROJECTS	-
034008540010000	Project 1	-
034008540020000	Project 2	-
034008540030000	Project 3	-
034008540040000	Project 4	-
034008540050000	Project 5	-
034008544990000	Project499	-
034008545000000	MDGs NEW F/DRG PROJECTS	-
034008545010000	Project 1	-
034008545020000	Project 2	-
034008545030000	Project 3	-
034008545040000	Project 4	-
034008545050000	Project 5	-
034008549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340090	BAGHDAD	
	TOTAL ALLOCATION:	141,377,703
Classification No.	EXPENDITURE ITEMS	
034009001000001	TOTAL PERSONNEL COST	37,695,853
034009001100010	SALARY & WAGES - GENERAL	-
034009001100011	BASIC SALARY	-
034009001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034009001200021	REGULAR ALLOWANCES	-
034009001200022	NON-REGULAR ALLOWANCES	-
034009001200023	FOREIGN SERVICE ALLOWANCES	-
034009001300030	SOCIAL CONTRIBUTION	-
034009001300031	NHIS	-
034009001300032	PENSION	-
034009002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,681,850
034009002050110	TRAVELS & TRANSPORT - GENERAL	7,716,761
034009002050111	LOCAL TRAVELS & TRANSPORT	-
034009002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034009002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034009002060121	LOCAL TRAVELS & TRANSPORT	-
034009002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034009002100201	UTILITIES - GENERAL	6,920,152
034009002100201	ELECTRICITY CHARGES	-
034009002100202	TELEPHONE CHARGES	-
034009002100203	INTERNET ACCESS CHARGES	-
034009002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034009002100205	WATER RATES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034009002100206	SEWAGE CHARGES	-
034009002100207	LEASED COMMUNICATION LINE(S)	-
034009002100299	OTHER UTILITY CHARGES	-
034009002150300	MATERIALS & SUPPLIES - GENERAL	1,313,051
034009002150301	OFFICE MATERIALS & SUPPLIES	-
034009002150302	LIBRARY BOOKS & PERIODICALS	-
034009002150303	COMPUTER MATERIALS & SUPPLIES	-
034009002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034009002150305	PRINTING OF SECURITY DOCUMENTS	-
034009002150306	DRUGS & MEDICAL SUPPLIES	-
034009002150307	FIELD MATERIALS & SUPPLIES	-
034009002150308	UNIFORMS & OTHER CLOTHING	-
034009002150309	FOOD STUFF SUPPLIES	-
034009002150310	TEACHING AIDS MATERIALS	-
034009002150399	OTHER MATERIALS & SUPPLIES	-
034009002200400	MAINTENANCE SERVICES - GENERAL	3,084,735
034009002200401	MAINTENANCE OF MOTOR VEHICLES	-
034009002200402	MAINTENANCE OF SEA BOATS	-
034009002200403	MAINTENANCE OF AIR CRAFTS	-
034009002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034009002200405	MAINTENANCE OF OFFICE FURNITURE	-
034009002200406	MAINTENANCE OF BUILDING - OFFICE	-
034009002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034009002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034009002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034009002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034009002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034009002200499	OTHER MAINTENANCE SERVICES	-
034009002250500	TRAINING - GENERAL	-
034009002250501	LOCAL TRAINING	-
034009002250502	INT'L TRAINING	-
034009002300600	OTHER SERVICES - GENERAL	43,758,399
034009002300601	SECURITY SERVICES	-
034009002300602	CLEANING & FUMIGATION SERVICES	-
034009002300603	OFFICE ACCOMMODATION RENT	-
034009002300604	RESIDENTIAL ACCOMMODATION RENT	-
034009002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034009002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	615,492
034009002350701	FINANCIAL CONSULTING	-
034009002350702	INFORMATION TECHNOLOGY CONSULTING	-
034009002350703	LEGAL SERVICES	-
034009002350704	ENGINEERING SERVICES	-
034009002350705	ARCHITECTURAL SERVICES	-
034009002350706	SURVEYING SERVICES	-
034009002350799	OTHER PROFESSIONAL SERVICES	-
034009002400800	FINANCIAL - GENERAL	3,077,461
034009002400801	BANK CHARGES	-
034009002400802	INTEREST ON LOANS & OVER DRAFT	-
034009002400803	INSURANCE CHARGES / PREMIUM	3,077,461

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034009002450900	FUEL & LUBRICANTS - GENERAL	2,047,791
034009002450901	MOTOR VEHICLE FUEL COST	-
034009002450902	AIRCRAFT FUEL COST	-
034009002450903	SEA BOAT FUEL COST	-
034009002450904	LOCOMOTIVE FUEL COST	-
034009002450905	GENERATOR FUEL COST	-
034009002450906	COOKING GAS/FUEL COST	-
034009002450907	LUBRICANTS COST	-
034009002450999	OTHER FUEL COST	-
034009002501000	MISCELLANEOUS	34,195,215
034009002501001	REFRESHMENT & MEALS	1,431,558
034009002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034009002501003	PUBLICITY & ADVERTISEMENTS	-
034009002501004	MEDICAL EXPENDITURE	5,539,430
034009002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,224,228
034009002501006	POSTAGES & COURIER SERVICES	-
034009002501007	WELFARE PACKAGES	-
034009002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034009002501009	SPORTING ACTIVITIES	-
034009002501099	OTHER MISCELLANEOUS EXPENSES	-
034009003001100	LOANS & ADVANCES - GENERAL	-
034009003001101	MOTOR VEHICLE ADVANCES	-
034009003001102	BICYCLE ADVANCES	-
034009003001103	REFURBISHING LOAN	-
034009003001104	FURNITURE LOAN	-
034009003001105	HOUSING LOAN	-
034009004001200	GRANTS & CONTRIBUTION - GENERAL	952,792
034009004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034009004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034009004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034009004001204	INSTITUTIONAL GRANTS	-
034009004001205	SCHOLARSHIP AWARD / GRANTS	-
034009005001300	SOCIAL BENEFITS - GENERAL	-
034009005001301	GRATUITY	-
034009005001302	PENSION	-
034009005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034009010000000	ONGOING PROJECTS (OTHERS)	-
034009010010000	Project 1	-
034009010020000	Project 2	-
034009010030000	Project 3	-
034009010040000	Project 4	-
034009010050000	Project 5	-
034009014990000	Project499	-
034009020000000	NEW PROJECTS (OTHERS)	-
034009020010000	Project 1	-
034009020020000	Project 2	-
034009020030000	Project 3	-
034009020040000	Project 4	-
034009020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009024990000	Project499	0
034009030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034009030010000	Project 1	-
034009030020000	Project 2	-
034009030030000	Project 3	-
034009030040000	Project 4	-
034009030050000	Project 5	-
034009034990000	Project499	-
034009035000000	MDGs ONGING F/DRG PROJECTS	-
034009035010000	Project 1	-
034009035020000	Project 2	-
034009035030000	Project 3	-
034009035040000	Project 4	-
034009035050000	Project 5	-
034009039990000	Project499	-
034009040000000	MDGs NEW F/ L MDAs PROJECTS	-
034009040010000	Project 1	-
034009040020000	Project 2	-
034009040030000	Project 3	-
034009040040000	Project 4	-
034009040050000	Project 5	-
034009044990000	Project499	-
034009045000000	MDGs NEW F/DRG PROJECTS	-
034009045010000	Project 1	-
034009045020000	Project 2	-
034009045030000	Project 3	-
034009045040000	Project 4	-
034009045050000	Project 5	-
034009049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340095	BAMAKO	
	TOTAL ALLOCATION:	131,094,720
Classification No.	EXPENDITURE ITEMS	
034009501000001	TOTAL PERSONNEL COST	39,721,517
034009501100010	SALARY & WAGES - GENERAL	-
034009501100011	BASIC SALARY	-
034009501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034009501200021	REGULAR ALLOWANCES	-
034009501200022	NON-REGULAR ALLOWANCES	-
034009501200023	FOREIGN SERVICE ALLOWANCES	-
034009501300030	SOCIAL CONTRIBUTION	-
034009501300031	NHIS	-
034009501300032	PENSION	-
034009502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,280,373

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009502050110	TRAVELS & TRANSPORT - GENERAL	8,099,450
034009502050111	LOCAL TRAVELS & TRANSPORT	-
034009502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034009502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034009502060121	LOCAL TRAVELS & TRANSPORT	-
034009502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034009502100201	UTILITIES - GENERAL	7,263,336
034009502100201	ELECTRICITY CHARGES	-
034009502100202	TELEPHONE CHARGES	-
034009502100203	INTERNET ACCESS CHARGES	-
034009502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034009502100205	WATER RATES	-
034009502100206	SEWAGE CHARGES	-
034009502100207	LEASED COMMUNICATION LINE(S)	-
034009502100299	OTHER UTILITY CHARGES	-
034009502150300	MATERIALS & SUPPLIES - GENERAL	1,378,168
034009502150301	OFFICE MATERIALS & SUPPLIES	-
034009502150302	LIBRARY BOOKS & PERIODICALS	-
034009502150303	COMPUTER MATERIALS & SUPPLIES	-
034009502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034009502150305	PRINTING OF SECURITY DOCUMENTS	-
034009502150306	DRUGS & MEDICAL SUPPLIES	-
034009502150307	FIELD MATERIALS & SUPPLIES	-
034009502150308	UNIFORMS & OTHER CLOTHING	-
034009502150309	FOOD STUFF SUPPLIES	-
034009502150310	TEACHING AIDS MATERIALS	-
034009502150399	OTHER MATERIALS & SUPPLIES	-
034009502200400	MAINTENANCE SERVICES - GENERAL	3,109,137
034009502200401	MAINTENANCE OF MOTOR VEHICLES	-
034009502200402	MAINTENANCE OF SEA BOATS	-
034009502200403	MAINTENANCE OF AIR CRAFTS	-
034009502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034009502200405	MAINTENANCE OF OFFICE FURNITURE	-
034009502200406	MAINTENANCE OF BUILDING - OFFICE	-
034009502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034009502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034009502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034009502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034009502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034009502200499	OTHER MAINTENANCE SERVICES	-
034009502250500	TRAINING - GENERAL	-
034009502250501	LOCAL TRAINING	-
034009502250502	INT'L TRAINING	-
034009502300600	OTHER SERVICES - GENERAL	16,970,972
034009502300601	SECURITY SERVICES	-
034009502300602	CLEANING & FUMIGATION SERVICES	-
034009502300603	OFFICE ACCOMMODATION RENT	-
034009502300604	RESIDENTIAL ACCOMMODATION RENT	-
034009502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034009502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	646,016
034009502350701	FINANCIAL CONSULTING	-
034009502350702	INFORMATION TECHNOLOGY CONSULTING	-
034009502350703	LEGAL SERVICES	-
034009502350704	ENGINEERING SERVICES	-
034009502350705	ARCHITECTURAL SERVICES	-
034009502350706	SURVEYING SERVICES	-
034009502350799	OTHER PROFESSIONAL SERVICES	-
034009502400800	FINANCIAL - GENERAL	3,230,078
034009502400801	BANK CHARGES	-
034009502400802	INTEREST ON LOANS & OVER DRAFT	-
034009502400803	INSURANCE CHARGES / PREMIUM	3,230,078
034009502450900	FUEL & LUBRICANTS - GENERAL	2,149,345
034009502450901	MOTOR VEHICLE FUEL COST	-
034009502450902	AIRCRAFT FUEL COST	-
034009502450903	SEA BOAT FUEL COST	-
034009502450904	LOCOMOTIVE FUEL COST	-
034009502450905	GENERATOR FUEL COST	-
034009502450906	COOKING GAS/FUEL COST	-
034009502450907	LUBRICANTS COST	-
034009502450999	OTHER FUEL COST	-
034009502501000	MISCELLANEOUS	34,433,828
034009502501001	REFRESHMENT & MEALS	1,502,552
034009502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034009502501003	PUBLICITY & ADVERTISEMENTS	-
034009502501004	MEDICAL EXPENDITURE	5,814,141
034009502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,117,135
034009502501006	POSTAGES & COURIER SERVICES	-
034009502501007	WELFARE PACKAGES	-
034009502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034009502501009	SPORTING ACTIVITIES	-
034009502501099	OTHER MISCELLANEOUS EXPENSES	-
034009503001100	LOANS & ADVANCES - GENERAL	-
034009503001101	MOTOR VEHICLE ADVANCES	-
034009503001102	BICYCLE ADVANCES	-
034009503001103	REFURBISHING LOAN	-
034009503001104	FURNITURE LOAN	-
034009503001105	HOUSING LOAN	-
034009504001200	GRANTS & CONTRIBUTION - GENERAL	1,000,043
034009504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034009504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034009504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034009504001204	INSTITUTIONAL GRANTS	-
034009504001205	SCHOLARSHIP AWARD / GRANTS	-
034009505001300	SOCIAL BENEFITS - GENERAL	-
034009505001301	GRATUITY	-
034009505001302	PENSION	-
034009505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,092,831

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034009510000000	ONGOING PROJECTS (OTHERS)	13,092,831
034009510010000	RENOVATION OF CHANCERY	13,092,831
034009510020000	Project 2	
034009510030000	Project 3	
034009510040000	Project 4	
034009510050000	Project 5	
034009514990000	Project499	
034009520000000	NEW PROJECTS (OTHERS)	
034009520010000	Project 1	
034009520020000	Project 2	
034009520030000	Project 3	
034009520040000	Project 4	
034009520050000	Project 5	
034009524990000	Project499	
034009530000000	MDGs ONGOING F/L MDAs PROJECTS	
034009530010000	Project 1	
034009530020000	Project 2	
034009530030000	Project 3	
034009530040000	Project 4	
034009530050000	Project 5	
034009534990000	Project499	
034009535000000	MDGs ONGING F/DRG PROJECTS	
034009535010000	Project 1	
034009535020000	Project 2	
034009535030000	Project 3	
034009535040000	Project 4	
034009535050000	Project 5	
034009539990000	Project499	
034009540000000	MDGs NEW F/ L MDAs PROJECTS	
034009540010000	Project 1	
034009540020000	Project 2	
034009540030000	Project 3	
034009540040000	Project 4	
034009540050000	Project 5	
034009544990000	Project499	
034009545000000	MDGs NEW F/DRG PROJECTS	
034009545010000	Project 1	
034009545020000	Project 2	
034009545030000	Project 3	
034009545040000	Project 4	
034009545050000	Project 5	
034009549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340100	BANGKOK	
	TOTAL ALLOCATION:	156,337,400

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
034010001000001	TOTAL PERSONNEL COST	31,447,021
034010001100010	SALARY & WAGES - GENERAL	-
034010001100011	BASIC SALARY	-
034010001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034010001200021	REGULAR ALLOWANCES	-
034010001200022	NON-REGULAR ALLOWANCES	-
034010001200023	FOREIGN SERVICE ALLOWANCES	-
034010001300030	SOCIAL CONTRIBUTION	-
034010001300031	NHIS	-
034010001300032	PENSION	-
034010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124,890,379
034010002050110	TRAVELS & TRANSPORT - GENERAL	6,710,671
034010002050111	LOCAL TRAVELS & TRANSPORT	-
034010002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034010002060121	LOCAL TRAVELS & TRANSPORT	-
034010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034010002100201	UTILITIES - GENERAL	6,017,922
034010002100201	ELECTRICITY CHARGES	-
034010002100202	TELEPHONE CHARGES	-
034010002100203	INTERNET ACCESS CHARGES	-
034010002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034010002100205	WATER RATES	-
034010002100206	SEWAGE CHARGES	-
034010002100207	LEASED COMMUNICATION LINE(S)	-
034010002100299	OTHER UTILITY CHARGES	-
034010002150300	MATERIALS & SUPPLIES - GENERAL	1,378,168
034010002150301	OFFICE MATERIALS & SUPPLIES	-
034010002150302	LIBRARY BOOKS & PERIODICALS	-
034010002150303	COMPUTER MATERIALS & SUPPLIES	-
034010002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034010002150305	PRINTING OF SECURITY DOCUMENTS	-
034010002150306	DRUGS & MEDICAL SUPPLIES	-
034010002150307	FIELD MATERIALS & SUPPLIES	-
034010002150308	UNIFORMS & OTHER CLOTHING	-
034010002150309	FOOD STUFF SUPPLIES	-
034010002150310	TEACHING AIDS MATERIALS	-
034010002150399	OTHER MATERIALS & SUPPLIES	-
034010002200400	MAINTENANCE SERVICES - GENERAL	3,109,137
034010002200401	MAINTENANCE OF MOTOR VEHICLES	-
034010002200402	MAINTENANCE OF SEA BOATS	-
034010002200403	MAINTENANCE OF AIR CRAFTS	-
034010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034010002200405	MAINTENANCE OF OFFICE FURNITURE	-
034010002200406	MAINTENANCE OF BUILDING - OFFICE	-
034010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034010002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034010002200499	OTHER MAINTENANCE SERVICES	-
034010002250500	TRAINING - GENERAL	-
034010002250501	LOCAL TRAINING	-
034010002250502	INT'L TRAINING	-
034010002300600	OTHER SERVICES - GENERAL	50,030,381
034010002300601	SECURITY SERVICES	-
034010002300602	CLEANING & FUMIGATION SERVICES	-
034010002300603	OFFICE ACCOMMODATION RENT	-
034010002300604	RESIDENTIAL ACCOMMODATION RENT	-
034010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	646,016
034010002350701	FINANCIAL CONSULTING	-
034010002350702	INFORMATION TECHNOLOGY CONSULTING	-
034010002350703	LEGAL SERVICES	-
034010002350704	ENGINEERING SERVICES	-
034010002350705	ARCHITECTURAL SERVICES	-
034010002350706	SURVEYING SERVICES	-
034010002350799	OTHER PROFESSIONAL SERVICES	-
034010002400800	FINANCIAL - GENERAL	3,230,078
034010002400801	BANK CHARGES	-
034010002400802	INTEREST ON LOANS & OVER DRAFT	-
034010002400803	INSURANCE CHARGES / PREMIUM	3,230,078
034010002450900	FUEL & LUBRICANTS - GENERAL	2,149,345
034010002450901	MOTOR VEHICLE FUEL COST	-
034010002450902	AIRCRAFT FUEL COST	-
034010002450903	SEA BOAT FUEL COST	-
034010002450904	LOCOMOTIVE FUEL COST	-
034010002450905	GENERATOR FUEL COST	-
034010002450906	COOKING GAS/FUEL COST	-
034010002450907	LUBRICANTS COST	-
034010002450999	OTHER FUEL COST	-
034010002501000	MISCELLANEOUS	33,906,108
034010002501001	REFRESHMENT & MEALS	1,244,915
034010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034010002501003	PUBLICITY & ADVERTISEMENTS	-
034010002501004	MEDICAL EXPENDITURE	4,281,968
034010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,379,225
034010002501006	POSTAGES & COURIER SERVICES	-
034010002501007	WELFARE PACKAGES	-
034010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034010002501009	SPORTING ACTIVITIES	-
034010002501099	OTHER MISCELLANEOUS EXPENSES	-
034010003001100	LOANS & ADVANCES - GENERAL	-
034010003001101	MOTOR VEHICLE ADVANCES	-
034010003001102	BICYCLE ADVANCES	-
034010003001103	REFURBISHING LOAN	-
034010003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010003001105	HOUSING LOAN	-
034010004001200	GRANTS & CONTRIBUTION - GENERAL	828,596
034010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034010004001203	GRANTS TO GOVT. OWNED COMPANIES	
034010004001204	INSTITUTIONAL GRANTS	
034010004001205	SCHOLARSHIP AWARD / GRANTS	
034010005001300	SOCIAL BENEFITS - GENERAL	
034010005001301	GRATUITY	
034010005001302	PENSION	
034010005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034010010000000	ONGOING PROJECTS (OTHERS)	
034010010010000	Project 1	
034010010020000	Project 2	
034010010030000	Project 3	
034010010040000	Project 4	
034010010050000	Project 5	
034010014990000	Project499	
034010020000000	NEW PROJECTS (OTHERS)	
034010020010000	Project 1	
034010020020000	Project 2	
034010020030000	Project 3	
034010020040000	Project 4	
034010020050000	Project 5	
034010024990000	Project499	
034010030000000	MDGs ONGOING F/L MDAs PROJECTS	
034010030010000	Project 1	
034010030020000	Project 2	
034010030030000	Project 3	
034010030040000	Project 4	
034010030050000	Project 5	
034010034990000	Project499	
034010035000000	MDGs ONGING F/DRG PROJECTS	
034010035010000	Project 1	
034010035020000	Project 2	
034010035030000	Project 3	
034010035040000	Project 4	
034010035050000	Project 5	
034010039990000	Project499	
034010040000000	MDGs NEW F/ L MDAs PROJECTS	
034010040010000	Project 1	
034010040020000	Project 2	
034010040030000	Project 3	
034010040040000	Project 4	
034010040050000	Project 5	
034010044990000	Project499	
034010045000000	MDGs NEW F/DRG PROJECTS	
034010045010000	Project 1	
034010045020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010045030000	Project 3	
034010045040000	Project 4	
034010045050000	Project 5	
034010049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	16,883,957
0340105	BANGUI	
	TOTAL ALLOCATION:	153,314,581
Classification No.	EXPENDITURE ITEMS	
034010501000001	TOTAL PERSONNEL COST	36,866,307
034010501100010	SALARY & WAGES - GENERAL	-
034010501100011	BASIC SALARY	-
034010501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034010501200021	REGULAR ALLOWANCES	-
034010501200022	NON-REGULAR ALLOWANCES	-
034010501200023	FOREIGN SERVICE ALLOWANCES	-
034010501300030	SOCIAL CONTRIBUTION	-
034010501300031	NHIS	-
034010501300032	PENSION	-
034010502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,448,274
034010502050110	TRAVELS & TRANSPORT - GENERAL	7,929,984
034010502050111	LOCAL TRAVELS & TRANSPORT	-
034010502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034010502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034010502060121	LOCAL TRAVELS & TRANSPORT	-
034010502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034010502100201	UTILITIES - GENERAL	7,111,364
034010502100201	ELECTRICITY CHARGES	-
034010502100202	TELEPHONE CHARGES	-
034010502100203	INTERNET ACCESS CHARGES	-
034010502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034010502100205	WATER RATES	-
034010502100206	SEWAGE CHARGES	-
034010502100207	LEASED COMMUNICATION LINE(S)	-
034010502100299	OTHER UTILITY CHARGES	-
034010502150300	MATERIALS & SUPPLIES - GENERAL	1,349,333
034010502150301	OFFICE MATERIALS & SUPPLIES	-
034010502150302	LIBRARY BOOKS & PERIODICALS	-
034010502150303	COMPUTER MATERIALS & SUPPLIES	-
034010502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034010502150305	PRINTING OF SECURITY DOCUMENTS	-
034010502150306	DRUGS & MEDICAL SUPPLIES	-
034010502150307	FIELD MATERIALS & SUPPLIES	-
034010502150308	UNIFORMS & OTHER CLOTHING	-
034010502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034010502150310	TEACHING AIDS MATERIALS	-
034010502150399	OTHER MATERIALS & SUPPLIES	-
034010502200400	MAINTENANCE SERVICES - GENERAL	3,225,515
034010502200401	MAINTENANCE OF MOTOR VEHICLES	-
034010502200402	MAINTENANCE OF SEA BOATS	-
034010502200403	MAINTENANCE OF AIR CRAFTS	-
034010502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034010502200405	MAINTENANCE OF OFFICE FURNITURE	-
034010502200406	MAINTENANCE OF BUILDING - OFFICE	-
034010502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034010502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034010502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034010502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034010502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034010502200499	OTHER MAINTENANCE SERVICES	-
034010502250500	TRAINING - GENERAL	-
034010502250501	LOCAL TRAINING	-
034010502250502	INT'L TRAINING	-
034010502300600	OTHER SERVICES - GENERAL	9,354,052
034010502300601	SECURITY SERVICES	-
034010502300602	CLEANING & FUMIGATION SERVICES	-
034010502300603	OFFICE ACCOMMODATION RENT	-
034010502300604	RESIDENTIAL ACCOMMODATION RENT	-
034010502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034010502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	632,499
034010502350701	FINANCIAL CONSULTING	-
034010502350702	INFORMATION TECHNOLOGY CONSULTING	-
034010502350703	LEGAL SERVICES	-
034010502350704	ENGINEERING SERVICES	-
034010502350705	ARCHITECTURAL SERVICES	-
034010502350706	SURVEYING SERVICES	-
034010502350799	OTHER PROFESSIONAL SERVICES	-
034010502400800	FINANCIAL - GENERAL	3,162,495
034010502400801	BANK CHARGES	-
034010502400802	INTEREST ON LOANS & OVER DRAFT	-
034010502400803	INSURANCE CHARGES / PREMIUM	3,162,495
034010502450900	FUEL & LUBRICANTS - GENERAL	2,104,374
034010502450901	MOTOR VEHICLE FUEL COST	-
034010502450902	AIRCRAFT FUEL COST	-
034010502450903	SEA BOAT FUEL COST	-
034010502450904	LOCOMOTIVE FUEL COST	-
034010502450905	GENERATOR FUEL COST	-
034010502450906	COOKING GAS/FUEL COST	-
034010502450907	LUBRICANTS COST	-
034010502450999	OTHER FUEL COST	-
034010502501000	MISCELLANEOUS	35,769,582
034010502501001	REFRESHMENT & MEALS	1,471,114
034010502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034010502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010502501004	MEDICAL EXPENDITURE	5,692,491
034010502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,605,978
034010502501006	POSTAGES & COURIER SERVICES	-
034010502501007	WELFARE PACKAGES	-
034010502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034010502501009	SPORTING ACTIVITIES	-
034010502501099	OTHER MISCELLANEOUS EXPENSES	-
034010503001100	LOANS & ADVANCES - GENERAL	-
034010503001101	MOTOR VEHICLE ADVANCES	-
034010503001102	BICYCLE ADVANCES	-
034010503001103	REFURBISHING LOAN	-
034010503001104	FURNITURE LOAN	-
034010503001105	HOUSING LOAN	-
034010504001200	GRANTS & CONTRIBUTION - GENERAL	979,119
034010504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034010504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034010504001203	GRANTS TO GOVT. OWNED COMPANIES	
034010504001204	INSTITUTIONAL GRANTS	
034010504001205	SCHOLARSHIP AWARD / GRANTS	
034010505001300	SOCIAL BENEFITS - GENERAL	
034010505001301	GRATUITY	
034010505001302	PENSION	
034010505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034010510000000	ONGOING PROJECTS (OTHERS)	
034010510010000	Project 1	
034010510020000	Project 2	
034010510030000	Project 3	
034010510040000	Project 4	
034010510050000	Project 5	
034010514990000	Project499	
034010520000000	NEW PROJECTS (OTHERS)	
034010520010000	Project 1	
034010520020000	Project 2	
034010520030000	Project 3	
034010520040000	Project 4	
034010520050000	Project 5	
034010524990000	Project499	
034010530000000	MDGs ONGOING F/L MDAs PROJECTS	
034010530010000	Project 1	
034010530020000	Project 2	
034010530030000	Project 3	
034010530040000	Project 4	
034010530050000	Project 5	
034010534990000	Project499	
034010535000000	MDGs ONGING F/DRG PROJECTS	
034010535010000	Project 1	
034010535020000	Project 2	
034010535030000	Project 3	
034010535040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034010535050000	Project 5	
034010539990000	Project499	
034010540000000	MDGs NEW F/ L MDAs PROJECTS	
034010540010000	Project 1	
034010540020000	Project 2	
034010540030000	Project 3	
034010540040000	Project 4	
034010540050000	Project 5	
034010544990000	Project499	
034010545000000	MDGs NEW F/DRG PROJECTS	
034010545010000	Project 1	
034010545020000	Project 2	
034010545030000	Project 3	
034010545040000	Project 4	
034010545050000	Project 5	
034010549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	44,829,957
0340110	BANJUL	
	TOTAL ALLOCATION:	131,990,036
Classification No.	EXPENDITURE ITEMS	
034011001000001	TOTAL PERSONNEL COST	24,090,711
034011001100010	SALARY & WAGES - GENERAL	-
034011001100011	BASIC SALARY	-
034011001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034011001200021	REGULAR ALLOWANCES	-
034011001200022	NON-REGULAR ALLOWANCES	-
034011001200023	FOREIGN SERVICE ALLOWANCES	-
034011001300030	SOCIAL CONTRIBUTION	-
034011001300031	NHIS	-
034011001300032	PENSION	-
034011002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,699,325
034011002050110	TRAVELS & TRANSPORT - GENERAL	6,033,127
034011002050111	LOCAL TRAVELS & TRANSPORT	-
034011002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034011002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034011002060121	LOCAL TRAVELS & TRANSPORT	-
034011002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034011002100201	UTILITIES - GENERAL	5,410,322
034011002100201	ELECTRICITY CHARGES	-
034011002100202	TELEPHONE CHARGES	-
034011002100203	INTERNET ACCESS CHARGES	-
034011002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034011002100205	WATER RATES	-
034011002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034011002100207	LEASED COMMUNICATION LINE(S)	-
034011002100299	OTHER UTILITY CHARGES	-
034011002150300	MATERIALS & SUPPLIES - GENERAL	1,026,572
034011002150301	OFFICE MATERIALS & SUPPLIES	-
034011002150302	LIBRARY BOOKS & PERIODICALS	-
034011002150303	COMPUTER MATERIALS & SUPPLIES	-
034011002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034011002150305	PRINTING OF SECURITY DOCUMENTS	-
034011002150306	DRUGS & MEDICAL SUPPLIES	-
034011002150307	FIELD MATERIALS & SUPPLIES	-
034011002150308	UNIFORMS & OTHER CLOTHING	-
034011002150309	FOOD STUFF SUPPLIES	-
034011002150310	TEACHING AIDS MATERIALS	-
034011002150399	OTHER MATERIALS & SUPPLIES	-
034011002200400	MAINTENANCE SERVICES - GENERAL	3,472,329
034011002200401	MAINTENANCE OF MOTOR VEHICLES	-
034011002200402	MAINTENANCE OF SEA BOATS	-
034011002200403	MAINTENANCE OF AIR CRAFTS	-
034011002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034011002200405	MAINTENANCE OF OFFICE FURNITURE	-
034011002200406	MAINTENANCE OF BUILDING - OFFICE	-
034011002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034011002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034011002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034011002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034011002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034011002200499	OTHER MAINTENANCE SERVICES	-
034011002250500	TRAINING - GENERAL	-
034011002250501	LOCAL TRAINING	-
034011002250502	INT'L TRAINING	-
034011002300600	OTHER SERVICES - GENERAL	7,768,947
034011002300601	SECURITY SERVICES	-
034011002300602	CLEANING & FUMIGATION SERVICES	-
034011002300603	OFFICE ACCOMMODATION RENT	-
034011002300604	RESIDENTIAL ACCOMMODATION RENT	-
034011002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034011002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	481,205
034011002350701	FINANCIAL CONSULTING	-
034011002350702	INFORMATION TECHNOLOGY CONSULTING	-
034011002350703	LEGAL SERVICES	-
034011002350704	ENGINEERING SERVICES	-
034011002350705	ARCHITECTURAL SERVICES	-
034011002350706	SURVEYING SERVICES	-
034011002350799	OTHER PROFESSIONAL SERVICES	-
034011002400800	FINANCIAL - GENERAL	2,406,024
034011002400801	BANK CHARGES	-
034011002400802	INTEREST ON LOANS & OVER DRAFT	-
034011002400803	INSURANCE CHARGES / PREMIUM	2,406,024
034011002450900	FUEL & LUBRICANTS - GENERAL	1,601,007

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011002450901	MOTOR VEHICLE FUEL COST	-
034011002450902	AIRCRAFT FUEL COST	-
034011002450903	SEA BOAT FUEL COST	-
034011002450904	LOCOMOTIVE FUEL COST	-
034011002450905	GENERATOR FUEL COST	-
034011002450906	COOKING GAS/FUEL COST	-
034011002450907	LUBRICANTS COST	-
034011002450999	OTHER FUEL COST	-
034011002501000	MISCELLANEOUS	38,754,879
034011002501001	REFRESHMENT & MEALS	1,119,222
034011002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034011002501003	PUBLICITY & ADVERTISEMENTS	-
034011002501004	MEDICAL EXPENDITURE	4,330,844
034011002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,304,813
034011002501006	POSTAGES & COURIER SERVICES	-
034011002501007	WELFARE PACKAGES	-
034011002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034011002501009	SPORTING ACTIVITIES	-
034011002501099	OTHER MISCELLANEOUS EXPENSES	-
034011003001100	LOANS & ADVANCES - GENERAL	-
034011003001101	MOTOR VEHICLE ADVANCES	-
034011003001102	BICYCLE ADVANCES	-
034011003001103	REFURBISHING LOAN	-
034011003001104	FURNITURE LOAN	-
034011003001105	HOUSING LOAN	-
034011004001200	GRANTS & CONTRIBUTION - GENERAL	744,913
034011004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034011004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034011004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034011004001204	INSTITUTIONAL GRANTS	-
034011004001205	SCHOLARSHIP AWARD / GRANTS	-
034011005001300	SOCIAL BENEFITS - GENERAL	-
034011005001301	GRATUITY	-
034011005001302	PENSION	-
034011005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	40,200,000
034011010000000	ONGOING PROJECTS (OTHERS)	-
034011010010000	Project 1	-
034011010020000	Project 2	-
034011010030000	Project 3	-
034011010040000	Project 4	-
034011010050000	Project 5	-
034011014990000	Project499	-
034011020000000	NEW PROJECTS (OTHERS)	40,200,000
034011020010000	CONSTRUCTION OF CHANCERY AND FENCING OF LAND	40,200,000
034011020020000	Project 2	
034011020030000	Project 3	
034011020040000	Project 4	
034011020050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011024990000	Project499	
034011030000000	MDGs ONGOING F/L MDAs PROJECTS	
034011030010000	Project 1	
034011030020000	Project 2	
034011030030000	Project 3	
034011030040000	Project 4	
034011030050000	Project 5	
034011034990000	Project499	
034011035000000	MDGs ONGING F/DRG PROJECTS	
034011035010000	Project 1	
034011035020000	Project 2	
034011035030000	Project 3	
034011035040000	Project 4	
034011035050000	Project 5	
034011039990000	Project499	
034011040000000	MDGs NEW F/ L MDAs PROJECTS	
034011040010000	Project 1	
034011040020000	Project 2	
034011040030000	Project 3	
034011040040000	Project 4	
034011040050000	Project 5	
034011044990000	Project499	
034011045000000	MDGs NEW F/DRG PROJECTS	
034011045010000	Project 1	
034011045020000	Project 2	
034011045030000	Project 3	
034011045040000	Project 4	
034011045050000	Project 5	
034011049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340115	BATA	
	TOTAL ALLOCATION:	111,661,721
Classification No.	EXPENDITURE ITEMS	
034011501000001	TOTAL PERSONNEL COST	36,466,664
034011501100010	SALARY & WAGES - GENERAL	-
034011501100011	BASIC SALARY	-
034011501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034011501200021	REGULAR ALLOWANCES	-
034011501200022	NON-REGULAR ALLOWANCES	-
034011501200023	FOREIGN SERVICE ALLOWANCES	-
034011501300030	SOCIAL CONTRIBUTION	-
034011501300031	NHIS	-
034011501300032	PENSION	-
034011502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,195,057

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011502050110	TRAVELS & TRANSPORT - GENERAL	7,536,292
034011502050111	LOCAL TRAVELS & TRANSPORT	-
034011502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034011502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034011502060121	LOCAL TRAVELS & TRANSPORT	-
034011502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034011502100201	UTILITIES - GENERAL	6,758,314
034011502100201	ELECTRICITY CHARGES	-
034011502100202	TELEPHONE CHARGES	-
034011502100203	INTERNET ACCESS CHARGES	-
034011502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034011502100205	WATER RATES	-
034011502100206	SEWAGE CHARGES	-
034011502100207	LEASED COMMUNICATION LINE(S)	-
034011502100299	OTHER UTILITY CHARGES	-
034011502150300	MATERIALS & SUPPLIES - GENERAL	1,282,344
034011502150301	OFFICE MATERIALS & SUPPLIES	-
034011502150302	LIBRARY BOOKS & PERIODICALS	-
034011502150303	COMPUTER MATERIALS & SUPPLIES	-
034011502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034011502150305	PRINTING OF SECURITY DOCUMENTS	-
034011502150306	DRUGS & MEDICAL SUPPLIES	-
034011502150307	FIELD MATERIALS & SUPPLIES	-
034011502150308	UNIFORMS & OTHER CLOTHING	-
034011502150309	FOOD STUFF SUPPLIES	-
034011502150310	TEACHING AIDS MATERIALS	-
034011502150399	OTHER MATERIALS & SUPPLIES	-
034011502200400	MAINTENANCE SERVICES - GENERAL	3,091,669
034011502200401	MAINTENANCE OF MOTOR VEHICLES	-
034011502200402	MAINTENANCE OF SEA BOATS	-
034011502200403	MAINTENANCE OF AIR CRAFTS	-
034011502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034011502200405	MAINTENANCE OF OFFICE FURNITURE	-
034011502200406	MAINTENANCE OF BUILDING - OFFICE	-
034011502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034011502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034011502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034011502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034011502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034011502200499	OTHER MAINTENANCE SERVICES	-
034011502250500	TRAINING - GENERAL	-
034011502250501	LOCAL TRAINING	-
034011502250502	INT'L TRAINING	-
034011502300600	OTHER SERVICES - GENERAL	15,697,741
034011502300601	SECURITY SERVICES	-
034011502300602	CLEANING & FUMIGATION SERVICES	-
034011502300603	OFFICE ACCOMMODATION RENT	-
034011502300604	RESIDENTIAL ACCOMMODATION RENT	-
034011502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034011502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	601,098
034011502350701	FINANCIAL CONSULTING	-
034011502350702	INFORMATION TECHNOLOGY CONSULTING	-
034011502350703	LEGAL SERVICES	-
034011502350704	ENGINEERING SERVICES	-
034011502350705	ARCHITECTURAL SERVICES	-
034011502350706	SURVEYING SERVICES	-
034011502350799	OTHER PROFESSIONAL SERVICES	-
034011502400800	FINANCIAL - GENERAL	3,005,490
034011502400801	BANK CHARGES	-
034011502400802	INTEREST ON LOANS & OVER DRAFT	-
034011502400803	INSURANCE CHARGES / PREMIUM	3,005,490
034011502450900	FUEL & LUBRICANTS - GENERAL	1,999,901
034011502450901	MOTOR VEHICLE FUEL COST	-
034011502450902	AIRCRAFT FUEL COST	-
034011502450903	SEA BOAT FUEL COST	-
034011502450904	LOCOMOTIVE FUEL COST	-
034011502450905	GENERATOR FUEL COST	-
034011502450906	COOKING GAS/FUEL COST	-
034011502450907	LUBRICANTS COST	-
034011502450999	OTHER FUEL COST	-
034011502501000	MISCELLANEOUS	34,291,699
034011502501001	REFRESHMENT & MEALS	1,398,079
034011502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034011502501003	PUBLICITY & ADVERTISEMENTS	-
034011502501004	MEDICAL EXPENDITURE	5,409,882
034011502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,483,739
034011502501006	POSTAGES & COURIER SERVICES	-
034011502501007	WELFARE PACKAGES	-
034011502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034011502501009	SPORTING ACTIVITIES	-
034011502501099	OTHER MISCELLANEOUS EXPENSES	-
034011503001100	LOANS & ADVANCES - GENERAL	-
034011503001101	MOTOR VEHICLE ADVANCES	-
034011503001102	BICYCLE ADVANCES	-
034011503001103	REFURBISHING LOAN	-
034011503001104	FURNITURE LOAN	-
034011503001105	HOUSING LOAN	-
034011504001200	GRANTS & CONTRIBUTION - GENERAL	930,509
034011504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034011504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034011504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034011504001204	INSTITUTIONAL GRANTS	-
034011504001205	SCHOLARSHIP AWARD / GRANTS	-
034011505001300	SOCIAL BENEFITS - GENERAL	-
034011505001301	GRATUITY	-
034011505001302	PENSION	-
034011505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034011510000000	ONGOING PROJECTS (OTHERS)	-
034011510010000	Project 1	-
034011510020000	Project 2	-
034011510030000	Project 3	-
034011510040000	Project 4	-
034011510050000	Project 5	-
034011514990000	Project499	-
034011520000000	NEW PROJECTS (OTHERS)	-
034011520010000	Project 1	-
034011520020000	Project 2	-
034011520030000	Project 3	-
034011520040000	Project 4	-
034011520050000	Project 5	-
034011524990000	Project499	0
034011530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034011530010000	Project 1	-
034011530020000	Project 2	-
034011530030000	Project 3	-
034011530040000	Project 4	-
034011530050000	Project 5	-
034011534990000	Project499	-
034011535000000	MDGs ONGING F/DRG PROJECTS	-
034011535010000	Project 1	-
034011535020000	Project 2	-
034011535030000	Project 3	-
034011535040000	Project 4	-
034011535050000	Project 5	-
034011539990000	Project499	-
034011540000000	MDGs NEW F/ L MDAs PROJECTS	-
034011540010000	Project 1	-
034011540020000	Project 2	-
034011540030000	Project 3	-
034011540040000	Project 4	-
034011540050000	Project 5	-
034011544990000	Project499	-
034011545000000	MDGs NEW F/DRG PROJECTS	-
034011545010000	Project 1	-
034011545020000	Project 2	-
034011545030000	Project 3	-
034011545040000	Project 4	-
034011545050000	Project 5	-
034011549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340120	BEIJING	
	TOTAL ALLOCATION:	209,924,971

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
034012001000001	TOTAL PERSONNEL COST	77,832,267
034012001100010	SALARY & WAGES - GENERAL	-
034012001100011	BASIC SALARY	-
034012001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034012001200021	REGULAR ALLOWANCES	-
034012001200022	NON-REGULAR ALLOWANCES	-
034012001200023	FOREIGN SERVICE ALLOWANCES	-
034012001300030	SOCIAL CONTRIBUTION	-
034012001300031	NHIS	-
034012001300032	PENSION	-
034012002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,092,704
034012002050110	TRAVELS & TRANSPORT - GENERAL	12,965,749
034012002050111	LOCAL TRAVELS & TRANSPORT	-
034012002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034012002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034012002060121	LOCAL TRAVELS & TRANSPORT	-
034012002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034012002100201	UTILITIES - GENERAL	11,627,283
034012002100201	ELECTRICITY CHARGES	-
034012002100202	TELEPHONE CHARGES	-
034012002100203	INTERNET ACCESS CHARGES	-
034012002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034012002100205	WATER RATES	-
034012002100206	SEWAGE CHARGES	-
034012002100207	LEASED COMMUNICATION LINE(S)	-
034012002100299	OTHER UTILITY CHARGES	-
034012002150300	MATERIALS & SUPPLIES - GENERAL	2,206,197
034012002150301	OFFICE MATERIALS & SUPPLIES	-
034012002150302	LIBRARY BOOKS & PERIODICALS	-
034012002150303	COMPUTER MATERIALS & SUPPLIES	-
034012002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034012002150305	PRINTING OF SECURITY DOCUMENTS	-
034012002150306	DRUGS & MEDICAL SUPPLIES	-
034012002150307	FIELD MATERIALS & SUPPLIES	-
034012002150308	UNIFORMS & OTHER CLOTHING	-
034012002150309	FOOD STUFF SUPPLIES	-
034012002150310	TEACHING AIDS MATERIALS	-
034012002150399	OTHER MATERIALS & SUPPLIES	-
034012002200400	MAINTENANCE SERVICES - GENERAL	3,101,668
034012002200401	MAINTENANCE OF MOTOR VEHICLES	-
034012002200402	MAINTENANCE OF SEA BOATS	-
034012002200403	MAINTENANCE OF AIR CRAFTS	-
034012002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034012002200405	MAINTENANCE OF OFFICE FURNITURE	-
034012002200406	MAINTENANCE OF BUILDING - OFFICE	-
034012002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034012002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034012002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034012002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034012002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034012002200499	OTHER MAINTENANCE SERVICES	-
034012002250500	TRAINING - GENERAL	-
034012002250501	LOCAL TRAINING	-
034012002250502	INT'L TRAINING	-
034012002300600	OTHER SERVICES - GENERAL	30,493,798
034012002300601	SECURITY SERVICES	-
034012002300602	CLEANING & FUMIGATION SERVICES	-
034012002300603	OFFICE ACCOMMODATION RENT	-
034012002300604	RESIDENTIAL ACCOMMODATION RENT	-
034012002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034012002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,034,154
034012002350701	FINANCIAL CONSULTING	-
034012002350702	INFORMATION TECHNOLOGY CONSULTING	-
034012002350703	LEGAL SERVICES	-
034012002350704	ENGINEERING SERVICES	-
034012002350705	ARCHITECTURAL SERVICES	-
034012002350706	SURVEYING SERVICES	-
034012002350799	OTHER PROFESSIONAL SERVICES	-
034012002400800	FINANCIAL - GENERAL	5,170,769
034012002400801	BANK CHARGES	-
034012002400802	INTEREST ON LOANS & OVER DRAFT	-
034012002400803	INSURANCE CHARGES / PREMIUM	5,170,769
034012002450900	FUEL & LUBRICANTS - GENERAL	3,440,712
034012002450901	MOTOR VEHICLE FUEL COST	-
034012002450902	AIRCRAFT FUEL COST	-
034012002450903	SEA BOAT FUEL COST	-
034012002450904	LOCOMOTIVE FUEL COST	-
034012002450905	GENERATOR FUEL COST	-
034012002450906	COOKING GAS/FUEL COST	-
034012002450907	LUBRICANTS COST	-
034012002450999	OTHER FUEL COST	-
034012002501000	MISCELLANEOUS	60,451,487
034012002501001	REFRESHMENT & MEALS	2,405,312
034012002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034012002501003	PUBLICITY & ADVERTISEMENTS	-
034012002501004	MEDICAL EXPENDITURE	9,307,385
034012002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	48,738,790
034012002501006	POSTAGES & COURIER SERVICES	-
034012002501007	WELFARE PACKAGES	-
034012002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034012002501009	SPORTING ACTIVITIES	-
034012002501099	OTHER MISCELLANEOUS EXPENSES	-
034012003001100	LOANS & ADVANCES - GENERAL	-
034012003001101	MOTOR VEHICLE ADVANCES	-
034012003001102	BICYCLE ADVANCES	-
034012003001103	REFURBISHING LOAN	-
034012003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012003001105	HOUSING LOAN	-
034012004001200	GRANTS & CONTRIBUTION - GENERAL	1,600,887
034012004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034012004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034012004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034012004001204	INSTITUTIONAL GRANTS	-
034012004001205	SCHOLARSHIP AWARD / GRANTS	-
034012005001300	SOCIAL BENEFITS - GENERAL	-
034012005001301	GRATUITY	-
034012005001302	PENSION	-
034012005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034012010000000	ONGOING PROJECTS (OTHERS)	-
034012010010000	Project 1	-
034012010020000	Project 2	-
034012010030000	Project 3	-
034012010040000	Project 4	-
034012010050000	Project 5	-
034012014990000	Project499	-
034012020000000	NEW PROJECTS (OTHERS)	-
034012020010000	Project 1	-
034012020020000	Project 2	-
034012020030000	Project 3	-
034012020040000	Project 4	-
034012020050000	Project 5	-
034012024990000	Project499	0
034012030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034012030010000	Project 1	-
034012030020000	Project 2	-
034012030030000	Project 3	-
034012030040000	Project 4	-
034012030050000	Project 5	-
034012034990000	Project499	-
034012035000000	MDGs ONGING F/DRG PROJECTS	-
034012035010000	Project 1	-
034012035020000	Project 2	-
034012035030000	Project 3	-
034012035040000	Project 4	-
034012035050000	Project 5	-
034012039990000	Project499	-
034012040000000	MDGs NEW F/ L MDAs PROJECTS	-
034012040010000	Project 1	-
034012040020000	Project 2	-
034012040030000	Project 3	-
034012040040000	Project 4	-
034012040050000	Project 5	-
034012044990000	Project499	-
034012045000000	MDGs NEW F/DRG PROJECTS	-
034012045010000	Project 1	-
034012045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012045030000	Project 3	-
034012045040000	Project 4	-
034012045050000	Project 5	-
034012049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340125	BEIRUT	
	TOTAL ALLOCATION:	125,825,598
Classification No.	EXPENDITURE ITEMS	
034012501000001	TOTAL PERSONNEL COST	42,693,836
034012501100010	SALARY & WAGES - GENERAL	-
034012501100011	BASIC SALARY	-
034012501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034012501200021	REGULAR ALLOWANCES	-
034012501200022	NON-REGULAR ALLOWANCES	-
034012501200023	FOREIGN SERVICE ALLOWANCES	-
034012501300030	SOCIAL CONTRIBUTION	-
034012501300031	NHIS	-
034012501300032	PENSION	-
034012502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,131,762
034012502050110	TRAVELS & TRANSPORT - GENERAL	8,590,600
034012502050111	LOCAL TRAVELS & TRANSPORT	-
034012502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034012502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034012502060121	LOCAL TRAVELS & TRANSPORT	-
034012502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034012502100201	UTILITIES - GENERAL	7,703,784
034012502100201	ELECTRICITY CHARGES	-
034012502100202	TELEPHONE CHARGES	-
034012502100203	INTERNET ACCESS CHARGES	-
034012502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034012502100205	WATER RATES	-
034012502100206	SEWAGE CHARGES	-
034012502100207	LEASED COMMUNICATION LINE(S)	-
034012502100299	OTHER UTILITY CHARGES	-
034012502150300	MATERIALS & SUPPLIES - GENERAL	1,461,740
034012502150301	OFFICE MATERIALS & SUPPLIES	-
034012502150302	LIBRARY BOOKS & PERIODICALS	-
034012502150303	COMPUTER MATERIALS & SUPPLIES	-
034012502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034012502150305	PRINTING OF SECURITY DOCUMENTS	-
034012502150306	DRUGS & MEDICAL SUPPLIES	-
034012502150307	FIELD MATERIALS & SUPPLIES	-
034012502150308	UNIFORMS & OTHER CLOTHING	-
034012502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034012502150310	TEACHING AIDS MATERIALS	-
034012502150399	OTHER MATERIALS & SUPPLIES	-
034012502200400	MAINTENANCE SERVICES - GENERAL	3,120,996
034012502200401	MAINTENANCE OF MOTOR VEHICLES	-
034012502200402	MAINTENANCE OF SEA BOATS	-
034012502200403	MAINTENANCE OF AIR CRAFTS	-
034012502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034012502200405	MAINTENANCE OF OFFICE FURNITURE	-
034012502200406	MAINTENANCE OF BUILDING - OFFICE	-
034012502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034012502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034012502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034012502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034012502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034012502200499	OTHER MAINTENANCE SERVICES	-
034012502250500	TRAINING - GENERAL	-
034012502250501	LOCAL TRAINING	-
034012502250502	INT'L TRAINING	-
034012502300600	OTHER SERVICES - GENERAL	20,283,600
034012502300601	SECURITY SERVICES	-
034012502300602	CLEANING & FUMIGATION SERVICES	-
034012502300603	OFFICE ACCOMMODATION RENT	-
034012502300604	RESIDENTIAL ACCOMMODATION RENT	-
034012502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034012502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	685,190
034012502350701	FINANCIAL CONSULTING	-
034012502350702	INFORMATION TECHNOLOGY CONSULTING	-
034012502350703	LEGAL SERVICES	-
034012502350704	ENGINEERING SERVICES	-
034012502350705	ARCHITECTURAL SERVICES	-
034012502350706	SURVEYING SERVICES	-
034012502350799	OTHER PROFESSIONAL SERVICES	-
034012502400800	FINANCIAL - GENERAL	3,425,950
034012502400801	BANK CHARGES	-
034012502400802	INTEREST ON LOANS & OVER DRAFT	-
034012502400803	INSURANCE CHARGES / PREMIUM	3,425,950
034012502450900	FUEL & LUBRICANTS - GENERAL	2,279,682
034012502450901	MOTOR VEHICLE FUEL COST	-
034012502450902	AIRCRAFT FUEL COST	-
034012502450903	SEA BOAT FUEL COST	-
034012502450904	LOCOMOTIVE FUEL COST	-
034012502450905	GENERATOR FUEL COST	-
034012502450906	COOKING GAS/FUEL COST	-
034012502450907	LUBRICANTS COST	-
034012502450999	OTHER FUEL COST	-
034012502501000	MISCELLANEOUS	34,519,535
034012502501001	REFRESHMENT & MEALS	1,593,666
034012502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034012502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034012502501004	MEDICAL EXPENDITURE	6,166,710
034012502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,759,158
034012502501006	POSTAGES & COURIER SERVICES	-
034012502501007	WELFARE PACKAGES	-
034012502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034012502501009	SPORTING ACTIVITIES	-
034012502501099	OTHER MISCELLANEOUS EXPENSES	-
034012503001100	LOANS & ADVANCES - GENERAL	-
034012503001101	MOTOR VEHICLE ADVANCES	-
034012503001102	BICYCLE ADVANCES	-
034012503001103	REFURBISHING LOAN	-
034012503001104	FURNITURE LOAN	-
034012503001105	HOUSING LOAN	-
034012504001200	GRANTS & CONTRIBUTION - GENERAL	1,060,685
034012504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034012504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034012504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034012504001204	INSTITUTIONAL GRANTS	-
034012504001205	SCHOLARSHIP AWARD / GRANTS	-
034012505001300	SOCIAL BENEFITS - GENERAL	-
034012505001301	GRATUITY	-
034012505001302	PENSION	-
034012505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034012510000000	ONGOING PROJECTS (OTHERS)	-
034012510010000	Project 1	-
034012510020000	Project 2	-
034012510030000	Project 3	-
034012510040000	Project 4	-
034012510050000	Project 5	-
034012514990000	Project499	-
034012520000000	NEW PROJECTS (OTHERS)	-
034012520010000	Project 1	-
034012520020000	Project 2	-
034012520030000	Project 3	-
034012520040000	Project 4	-
034012520050000	Project 5	-
034012524990000	Project499	0
034012530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034012530010000	Project 1	-
034012530020000	Project 2	-
034012530030000	Project 3	-
034012530040000	Project 4	-
034012530050000	Project 5	-
034012534990000	Project499	-
034012535000000	MDGs ONGING F/DRG PROJECTS	-
034012535010000	Project 1	-
034012535020000	Project 2	-
034012535030000	Project 3	-
034012535040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034012535050000	Project 5	-
034012539990000	Project499	-
034012540000000	MDGs NEW F/ L MDAs PROJECTS	-
034012540010000	Project 1	-
034012540020000	Project 2	-
034012540030000	Project 3	-
034012540040000	Project 4	-
034012540050000	Project 5	-
034012544990000	Project499	-
034012545000000	MDGs NEW F/DRG PROJECTS	-
034012545010000	Project 1	-
034012545020000	Project 2	-
034012545030000	Project 3	-
034012545040000	Project 4	-
034012545050000	Project 5	-
034012549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340130	BERLIN	
	TOTAL ALLOCATION:	403,897,377
Classification No.	EXPENDITURE ITEMS	
034013001000001	TOTAL PERSONNEL COST	195,053,987
034013001100010	SALARY & WAGES - GENERAL	-
034013001100011	BASIC SALARY	-
034013001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034013001200021	REGULAR ALLOWANCES	-
034013001200022	NON-REGULAR ALLOWANCES	-
034013001200023	FOREIGN SERVICE ALLOWANCES	-
034013001300030	SOCIAL CONTRIBUTION	-
034013001300031	NHIS	-
034013001300032	PENSION	-
034013002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,843,390
034013002050110	TRAVELS & TRANSPORT - GENERAL	26,508,523
034013002050111	LOCAL TRAVELS & TRANSPORT	-
034013002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034013002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034013002060121	LOCAL TRAVELS & TRANSPORT	-
034013002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034013002100201	UTILITIES - GENERAL	23,772,022
034013002100201	ELECTRICITY CHARGES	-
034013002100202	TELEPHONE CHARGES	-
034013002100203	INTERNET ACCESS CHARGES	-
034013002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034013002100205	WATER RATES	-
034013002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034013002100207	LEASED COMMUNICATION LINE(S)	-
034013002100299	OTHER UTILITY CHARGES	-
034013002150300	MATERIALS & SUPPLIES - GENERAL	4,510,578
034013002150301	OFFICE MATERIALS & SUPPLIES	-
034013002150302	LIBRARY BOOKS & PERIODICALS	-
034013002150303	COMPUTER MATERIALS & SUPPLIES	-
034013002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034013002150305	PRINTING OF SECURITY DOCUMENTS	-
034013002150306	DRUGS & MEDICAL SUPPLIES	-
034013002150307	FIELD MATERIALS & SUPPLIES	-
034013002150308	UNIFORMS & OTHER CLOTHING	-
034013002150309	FOOD STUFF SUPPLIES	-
034013002150310	TEACHING AIDS MATERIALS	-
034013002150399	OTHER MATERIALS & SUPPLIES	-
034013002200400	MAINTENANCE SERVICES - GENERAL	3,939,579
034013002200401	MAINTENANCE OF MOTOR VEHICLES	-
034013002200402	MAINTENANCE OF SEA BOATS	-
034013002200403	MAINTENANCE OF AIR CRAFTS	-
034013002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034013002200405	MAINTENANCE OF OFFICE FURNITURE	-
034013002200406	MAINTENANCE OF BUILDING - OFFICE	-
034013002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034013002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034013002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034013002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034013002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034013002200499	OTHER MAINTENANCE SERVICES	-
034013002250500	TRAINING - GENERAL	-
034013002250501	LOCAL TRAINING	-
034013002250502	INT'L TRAINING	-
034013002300600	OTHER SERVICES - GENERAL	56,181,104
034013002300601	SECURITY SERVICES	-
034013002300602	CLEANING & FUMIGATION SERVICES	-
034013002300603	OFFICE ACCOMMODATION RENT	-
034013002300604	RESIDENTIAL ACCOMMODATION RENT	-
034013002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034013002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,114,331
034013002350701	FINANCIAL CONSULTING	-
034013002350702	INFORMATION TECHNOLOGY CONSULTING	-
034013002350703	LEGAL SERVICES	-
034013002350704	ENGINEERING SERVICES	-
034013002350705	ARCHITECTURAL SERVICES	-
034013002350706	SURVEYING SERVICES	-
034013002350799	OTHER PROFESSIONAL SERVICES	-
034013002400800	FINANCIAL - GENERAL	10,571,657
034013002400801	BANK CHARGES	-
034013002400802	INTEREST ON LOANS & OVER DRAFT	-
034013002400803	INSURANCE CHARGES / PREMIUM	10,571,657
034013002450900	FUEL & LUBRICANTS - GENERAL	7,034,548

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013002450901	MOTOR VEHICLE FUEL COST	-
034013002450902	AIRCRAFT FUEL COST	-
034013002450903	SEA BOAT FUEL COST	-
034013002450904	LOCOMOTIVE FUEL COST	-
034013002450905	GENERATOR FUEL COST	-
034013002450906	COOKING GAS/FUEL COST	-
034013002450907	LUBRICANTS COST	-
034013002450999	OTHER FUEL COST	-
034013002501000	MISCELLANEOUS	70,938,028
034013002501001	REFRESHMENT & MEALS	4,917,670
034013002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034013002501003	PUBLICITY & ADVERTISEMENTS	-
034013002501004	MEDICAL EXPENDITURE	19,028,982
034013002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,991,376
034013002501006	POSTAGES & COURIER SERVICES	-
034013002501007	WELFARE PACKAGES	-
034013002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034013002501009	SPORTING ACTIVITIES	-
034013002501099	OTHER MISCELLANEOUS EXPENSES	-
034013003001100	LOANS & ADVANCES - GENERAL	-
034013003001101	MOTOR VEHICLE ADVANCES	-
034013003001102	BICYCLE ADVANCES	-
034013003001103	REFURBISHING LOAN	-
034013003001104	FURNITURE LOAN	-
034013003001105	HOUSING LOAN	-
034013004001200	GRANTS & CONTRIBUTION - GENERAL	3,273,019
034013004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034013004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034013004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034013004001204	INSTITUTIONAL GRANTS	-
034013004001205	SCHOLARSHIP AWARD / GRANTS	-
034013005001300	SOCIAL BENEFITS - GENERAL	-
034013005001301	GRATUITY	-
034013005001302	PENSION	-
034013005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034013010000000	ONGOING PROJECTS (OTHERS)	-
034013010010000	Project 1	-
034013010020000	Project 2	-
034013010030000	Project 3	-
034013010040000	Project 4	-
034013010050000	Project 5	-
034013014990000	Project499	-
034013020000000	NEW PROJECTS (OTHERS)	-
034013020010000	Project 1	-
034013020020000	Project 2	-
034013020030000	Project 3	-
034013020040000	Project 4	-
034013020050000	Project 5	-
034013024990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034013030010000	Project 1	-
034013030020000	Project 2	-
034013030030000	Project 3	-
034013030040000	Project 4	-
034013030050000	Project 5	-
034013034990000	Project499	-
034013035000000	MDGs ONGING F/DRG PROJECTS	-
034013035010000	Project 1	-
034013035020000	Project 2	-
034013035030000	Project 3	-
034013035040000	Project 4	-
034013035050000	Project 5	-
034013039990000	Project499	-
034013040000000	MDGs NEW F/ L MDAs PROJECTS	-
034013040010000	Project 1	-
034013040020000	Project 2	-
034013040030000	Project 3	-
034013040040000	Project 4	-
034013040050000	Project 5	-
034013044990000	Project499	-
034013045000000	MDGs NEW F/DRG PROJECTS	-
034013045010000	Project 1	-
034013045020000	Project 2	-
034013045030000	Project 3	-
034013045040000	Project 4	-
034013045050000	Project 5	-
034013049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340135	BERNE	
	TOTAL ALLOCATION:	252,389,611
Classification No.	EXPENDITURE ITEMS	
034013501000001	TOTAL PERSONNEL COST	112,912,326
034013501100010	SALARY & WAGES - GENERAL	-
034013501100011	BASIC SALARY	-
034013501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034013501200021	REGULAR ALLOWANCES	-
034013501200022	NON-REGULAR ALLOWANCES	-
034013501200023	FOREIGN SERVICE ALLOWANCES	-
034013501300030	SOCIAL CONTRIBUTION	-
034013501300031	NHIS	-
034013501300032	PENSION	-
034013502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,477,285
034013502050110	TRAVELS & TRANSPORT - GENERAL	17,176,109

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013502050111	LOCAL TRAVELS & TRANSPORT	-
034013502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034013502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034013502060121	LOCAL TRAVELS & TRANSPORT	-
034013502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034013502100201	UTILITIES - GENERAL	15,403,002
034013502100201	ELECTRICITY CHARGES	-
034013502100202	TELEPHONE CHARGES	-
034013502100203	INTERNET ACCESS CHARGES	-
034013502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034013502100205	WATER RATES	-
034013502100206	SEWAGE CHARGES	-
034013502100207	LEASED COMMUNICATION LINE(S)	-
034013502100299	OTHER UTILITY CHARGES	-
034013502150300	MATERIALS & SUPPLIES - GENERAL	2,922,614
034013502150301	OFFICE MATERIALS & SUPPLIES	-
034013502150302	LIBRARY BOOKS & PERIODICALS	-
034013502150303	COMPUTER MATERIALS & SUPPLIES	-
034013502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034013502150305	PRINTING OF SECURITY DOCUMENTS	-
034013502150306	DRUGS & MEDICAL SUPPLIES	-
034013502150307	FIELD MATERIALS & SUPPLIES	-
034013502150308	UNIFORMS & OTHER CLOTHING	-
034013502150309	FOOD STUFF SUPPLIES	-
034013502150310	TEACHING AIDS MATERIALS	-
034013502150399	OTHER MATERIALS & SUPPLIES	-
034013502200400	MAINTENANCE SERVICES - GENERAL	3,304,344
034013502200401	MAINTENANCE OF MOTOR VEHICLES	-
034013502200402	MAINTENANCE OF SEA BOATS	-
034013502200403	MAINTENANCE OF AIR CRAFTS	-
034013502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034013502200405	MAINTENANCE OF OFFICE FURNITURE	-
034013502200406	MAINTENANCE OF BUILDING - OFFICE	-
034013502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034013502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034013502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034013502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034013502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034013502200499	OTHER MAINTENANCE SERVICES	-
034013502250500	TRAINING - GENERAL	-
034013502250501	LOCAL TRAINING	-
034013502250502	INT'L TRAINING	-
034013502300600	OTHER SERVICES - GENERAL	45,980,372
034013502300601	SECURITY SERVICES	-
034013502300602	CLEANING & FUMIGATION SERVICES	-
034013502300603	OFFICE ACCOMMODATION RENT	-
034013502300604	RESIDENTIAL ACCOMMODATION RENT	-
034013502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034013502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,369,974

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034013502350701	FINANCIAL CONSULTING	-
034013502350702	INFORMATION TECHNOLOGY CONSULTING	-
034013502350703	LEGAL SERVICES	-
034013502350704	ENGINEERING SERVICES	-
034013502350705	ARCHITECTURAL SERVICES	-
034013502350706	SURVEYING SERVICES	-
034013502350799	OTHER PROFESSIONAL SERVICES	-
034013502400800	FINANCIAL - GENERAL	6,849,870
034013502400801	BANK CHARGES	-
034013502400802	INTEREST ON LOANS & OVER DRAFT	-
034013502400803	INSURANCE CHARGES / PREMIUM	6,849,870
034013502450900	FUEL & LUBRICANTS - GENERAL	4,558,012
034013502450901	MOTOR VEHICLE FUEL COST	-
034013502450902	AIRCRAFT FUEL COST	-
034013502450903	SEA BOAT FUEL COST	-
034013502450904	LOCOMOTIVE FUEL COST	-
034013502450905	GENERATOR FUEL COST	-
034013502450906	COOKING GAS/FUEL COST	-
034013502450907	LUBRICANTS COST	-
034013502450999	OTHER FUEL COST	-
034013502501000	MISCELLANEOUS	39,792,246
034013502501001	REFRESHMENT & MEALS	3,186,388
034013502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034013502501003	PUBLICITY & ADVERTISEMENTS	-
034013502501004	MEDICAL EXPENDITURE	12,329,765
034013502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,276,093
034013502501006	POSTAGES & COURIER SERVICES	-
034013502501007	WELFARE PACKAGES	-
034013502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034013502501009	SPORTING ACTIVITIES	-
034013502501099	OTHER MISCELLANEOUS EXPENSES	-
034013503001100	LOANS & ADVANCES - GENERAL	-
034013503001101	MOTOR VEHICLE ADVANCES	-
034013503001102	BICYCLE ADVANCES	-
034013503001103	REFURBISHING LOAN	-
034013503001104	FURNITURE LOAN	-
034013503001105	HOUSING LOAN	-
034013504001200	GRANTS & CONTRIBUTION - GENERAL	2,120,742
034013504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034013504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034013504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034013504001204	INSTITUTIONAL GRANTS	-
034013504001205	SCHOLARSHIP AWARD / GRANTS	-
034013505001300	SOCIAL BENEFITS - GENERAL	-
034013505001301	GRATUITY	-
034013505001302	PENSION	-
034013505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034013510000000	ONGOING PROJECTS (OTHERS)	-
034013510010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034013510020000	Project 2	-
034013510030000	Project 3	-
034013510040000	Project 4	-
034013510050000	Project 5	-
034013514990000	Project499	-
034013520000000	NEW PROJECTS (OTHERS)	-
034013520010000	Project 1	-
034013520020000	Project 2	-
034013520030000	Project 3	-
034013520040000	Project 4	-
034013520050000	Project 5	-
034013524990000	Project499	0
034013530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034013530010000	Project 1	-
034013530020000	Project 2	-
034013530030000	Project 3	-
034013530040000	Project 4	-
034013530050000	Project 5	-
034013534990000	Project499	-
034013535000000	MDGs ONGING F/DRG PROJECTS	-
034013535010000	Project 1	-
034013535020000	Project 2	-
034013535030000	Project 3	-
034013535040000	Project 4	-
034013535050000	Project 5	-
034013539990000	Project499	-
034013540000000	MDGs NEW F/ L MDAs PROJECTS	-
034013540010000	Project 1	-
034013540020000	Project 2	-
034013540030000	Project 3	-
034013540040000	Project 4	-
034013540050000	Project 5	-
034013544990000	Project499	-
034013545000000	MDGs NEW F/DRG PROJECTS	-
034013545010000	Project 1	-
034013545020000	Project 2	-
034013545030000	Project 3	-
034013545040000	Project 4	-
034013545050000	Project 5	-
034013549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340140	BISSAU	
	TOTAL ALLOCATION:	152,647,509
Classification No.	EXPENDITURE ITEMS	
034014001000001	TOTAL PERSONNEL COST	35,918,724
034014001100010	SALARY & WAGES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034014001100011	BASIC SALARY	-
034014001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034014001200021	REGULAR ALLOWANCES	-
034014001200022	NON-REGULAR ALLOWANCES	-
034014001200023	FOREIGN SERVICE ALLOWANCES	-
034014001300030	SOCIAL CONTRIBUTION	-
034014001300031	NHIS	-
034014001300032	PENSION	-
034014002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,228,785
034014002050110	TRAVELS & TRANSPORT - GENERAL	7,397,882
034014002050111	LOCAL TRAVELS & TRANSPORT	-
034014002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034014002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034014002060121	LOCAL TRAVELS & TRANSPORT	-
034014002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034014002100201	UTILITIES - GENERAL	6,634,192
034014002100201	ELECTRICITY CHARGES	-
034014002100202	TELEPHONE CHARGES	-
034014002100203	INTERNET ACCESS CHARGES	-
034014002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034014002100205	WATER RATES	-
034014002100206	SEWAGE CHARGES	-
034014002100207	LEASED COMMUNICATION LINE(S)	-
034014002100299	OTHER UTILITY CHARGES	-
034014002150300	MATERIALS & SUPPLIES - GENERAL	1,258,792
034014002150301	OFFICE MATERIALS & SUPPLIES	-
034014002150302	LIBRARY BOOKS & PERIODICALS	-
034014002150303	COMPUTER MATERIALS & SUPPLIES	-
034014002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034014002150305	PRINTING OF SECURITY DOCUMENTS	-
034014002150306	DRUGS & MEDICAL SUPPLIES	-
034014002150307	FIELD MATERIALS & SUPPLIES	-
034014002150308	UNIFORMS & OTHER CLOTHING	-
034014002150309	FOOD STUFF SUPPLIES	-
034014002150310	TEACHING AIDS MATERIALS	-
034014002150399	OTHER MATERIALS & SUPPLIES	-
034014002200400	MAINTENANCE SERVICES - GENERAL	3,071,203
034014002200401	MAINTENANCE OF MOTOR VEHICLES	-
034014002200402	MAINTENANCE OF SEA BOATS	-
034014002200403	MAINTENANCE OF AIR CRAFTS	-
034014002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034014002200405	MAINTENANCE OF OFFICE FURNITURE	-
034014002200406	MAINTENANCE OF BUILDING - OFFICE	-
034014002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034014002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034014002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034014002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034014002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034014002200499	OTHER MAINTENANCE SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034014002250500	TRAINING - GENERAL	-
034014002250501	LOCAL TRAINING	-
034014002250502	INT'L TRAINING	-
034014002300600	OTHER SERVICES - GENERAL	24,376,305
034014002300601	SECURITY SERVICES	-
034014002300602	CLEANING & FUMIGATION SERVICES	-
034014002300603	OFFICE ACCOMMODATION RENT	-
034014002300604	RESIDENTIAL ACCOMMODATION RENT	-
034014002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034014002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	590,058
034014002350701	FINANCIAL CONSULTING	-
034014002350702	INFORMATION TECHNOLOGY CONSULTING	-
034014002350703	LEGAL SERVICES	-
034014002350704	ENGINEERING SERVICES	-
034014002350705	ARCHITECTURAL SERVICES	-
034014002350706	SURVEYING SERVICES	-
034014002350799	OTHER PROFESSIONAL SERVICES	-
034014002400800	FINANCIAL - GENERAL	2,950,292
034014002400801	BANK CHARGES	-
034014002400802	INTEREST ON LOANS & OVER DRAFT	-
034014002400803	INSURANCE CHARGES / PREMIUM	2,950,292
034014002450900	FUEL & LUBRICANTS - GENERAL	1,963,171
034014002450901	MOTOR VEHICLE FUEL COST	-
034014002450902	AIRCRAFT FUEL COST	-
034014002450903	SEA BOAT FUEL COST	-
034014002450904	LOCOMOTIVE FUEL COST	-
034014002450905	GENERATOR FUEL COST	-
034014002450906	COOKING GAS/FUEL COST	-
034014002450907	LUBRICANTS COST	-
034014002450999	OTHER FUEL COST	-
034014002501000	MISCELLANEOUS	34,073,470
034014002501001	REFRESHMENT & MEALS	1,372,402
034014002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034014002501003	PUBLICITY & ADVERTISEMENTS	-
034014002501004	MEDICAL EXPENDITURE	5,310,525
034014002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,390,543
034014002501006	POSTAGES & COURIER SERVICES	-
034014002501007	WELFARE PACKAGES	-
034014002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034014002501009	SPORTING ACTIVITIES	-
034014002501099	OTHER MISCELLANEOUS EXPENSES	-
034014003001100	LOANS & ADVANCES - GENERAL	-
034014003001101	MOTOR VEHICLE ADVANCES	-
034014003001102	BICYCLE ADVANCES	-
034014003001103	REFURBISHING LOAN	-
034014003001104	FURNITURE LOAN	-
034014003001105	HOUSING LOAN	-
034014004001200	GRANTS & CONTRIBUTION - GENERAL	913,420
034014004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034014004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034014004001204	INSTITUTIONAL GRANTS	-
034014004001205	SCHOLARSHIP AWARD / GRANTS	-
034014005001300	SOCIAL BENEFITS - GENERAL	-
034014005001301	GRATUITY	-
034014005001302	PENSION	-
034014005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	33,500,000
034014010000000	ONGOING PROJECTS (OTHERS)	33,500,000
034014010010000	RECONFIGURATION AND REHABILITATION OF THE CHANCERY	33,500,000
034014010020000	Project 2	-
034014010030000	Project 3	-
034014010040000	Project 4	-
034014010050000	Project 5	-
034014014990000	Project499	-
034014020000000	NEW PROJECTS (OTHERS)	-
034014020010000	Project 1	-
034014020020000	Project 2	-
034014020030000	Project 3	-
034014020040000	Project 4	-
034014020050000	Project 5	-
034014024990000	Project499	0
034014030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034014030010000	Project 1	-
034014030020000	Project 2	-
034014030030000	Project 3	-
034014030040000	Project 4	-
034014030050000	Project 5	-
034014034990000	Project499	-
034014035000000	MDGs ONGING F/DRG PROJECTS	-
034014035010000	Project 1	-
034014035020000	Project 2	-
034014035030000	Project 3	-
034014035040000	Project 4	-
034014035050000	Project 5	-
034014039990000	Project499	-
034014040000000	MDGs NEW F/ L MDAs PROJECTS	-
034014040010000	Project 1	-
034014040020000	Project 2	-
034014040030000	Project 3	-
034014040040000	Project 4	-
034014040050000	Project 5	-
034014044990000	Project499	-
034014045000000	MDGs NEW F/DRG PROJECTS	-
034014045010000	Project 1	-
034014045020000	Project 2	-
034014045030000	Project 3	-
034014045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014045050000	Project 5	-
034014049990000	Project499	-
	TOTAL CAPITAL PROJECT	33,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	33,500,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340145	BRASILA	
	TOTAL ALLOCATION:	199,428,342
Classification No.	EXPENDITURE ITEMS	
034014501000001	TOTAL PERSONNEL COST	76,643,076
034014501100010	SALARY & WAGES - GENERAL	-
034014501100011	BASIC SALARY	-
034014501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034014501200021	REGULAR ALLOWANCES	-
034014501200022	NON-REGULAR ALLOWANCES	-
034014501200023	FOREIGN SERVICE ALLOWANCES	-
034014501300030	SOCIAL CONTRIBUTION	-
034014501300031	NHIS	-
034014501300032	PENSION	-
034014502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,785,266
034014502050110	TRAVELS & TRANSPORT - GENERAL	12,944,572
034014502050111	LOCAL TRAVELS & TRANSPORT	-
034014502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034014502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034014502060121	LOCAL TRAVELS & TRANSPORT	-
034014502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034014502100201	UTILITIES - GENERAL	11,608,291
034014502100201	ELECTRICITY CHARGES	-
034014502100202	TELEPHONE CHARGES	-
034014502100203	INTERNET ACCESS CHARGES	-
034014502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034014502100205	WATER RATES	-
034014502100206	SEWAGE CHARGES	-
034014502100207	LEASED COMMUNICATION LINE(S)	-
034014502100299	OTHER UTILITY CHARGES	-
034014502150300	MATERIALS & SUPPLIES - GENERAL	2,202,594
034014502150301	OFFICE MATERIALS & SUPPLIES	-
034014502150302	LIBRARY BOOKS & PERIODICALS	-
034014502150303	COMPUTER MATERIALS & SUPPLIES	-
034014502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034014502150305	PRINTING OF SECURITY DOCUMENTS	-
034014502150306	DRUGS & MEDICAL SUPPLIES	-
034014502150307	FIELD MATERIALS & SUPPLIES	-
034014502150308	UNIFORMS & OTHER CLOTHING	-
034014502150309	FOOD STUFF SUPPLIES	-
034014502150310	TEACHING AIDS MATERIALS	-
034014502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014502200400	MAINTENANCE SERVICES - GENERAL	3,126,883
034014502200401	MAINTENANCE OF MOTOR VEHICLES	-
034014502200402	MAINTENANCE OF SEA BOATS	-
034014502200403	MAINTENANCE OF AIR CRAFTS	-
034014502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034014502200405	MAINTENANCE OF OFFICE FURNITURE	-
034014502200406	MAINTENANCE OF BUILDING - OFFICE	-
034014502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034014502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034014502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034014502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034014502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034014502200499	OTHER MAINTENANCE SERVICES	-
034014502250500	TRAINING - GENERAL	-
034014502250501	LOCAL TRAINING	-
034014502250502	INT'L TRAINING	-
034014502300600	OTHER SERVICES - GENERAL	25,059,230
034014502300601	SECURITY SERVICES	-
034014502300602	CLEANING & FUMIGATION SERVICES	-
034014502300603	OFFICE ACCOMMODATION RENT	-
034014502300604	RESIDENTIAL ACCOMMODATION RENT	-
034014502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034014502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,032,465
034014502350701	FINANCIAL CONSULTING	-
034014502350702	INFORMATION TECHNOLOGY CONSULTING	-
034014502350703	LEGAL SERVICES	-
034014502350704	ENGINEERING SERVICES	-
034014502350705	ARCHITECTURAL SERVICES	-
034014502350706	SURVEYING SERVICES	-
034014502350799	OTHER PROFESSIONAL SERVICES	-
034014502400800	FINANCIAL - GENERAL	5,162,323
034014502400801	BANK CHARGES	-
034014502400802	INTEREST ON LOANS & OVER DRAFT	-
034014502400803	INSURANCE CHARGES / PREMIUM	5,162,323
034014502450900	FUEL & LUBRICANTS - GENERAL	3,435,092
034014502450901	MOTOR VEHICLE FUEL COST	-
034014502450902	AIRCRAFT FUEL COST	-
034014502450903	SEA BOAT FUEL COST	-
034014502450904	LOCOMOTIVE FUEL COST	-
034014502450905	GENERATOR FUEL COST	-
034014502450906	COOKING GAS/FUEL COST	-
034014502450907	LUBRICANTS COST	-
034014502450999	OTHER FUEL COST	-
034014502501000	MISCELLANEOUS	56,615,544
034014502501001	REFRESHMENT & MEALS	2,401,384
034014502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034014502501003	PUBLICITY & ADVERTISEMENTS	-
034014502501004	MEDICAL EXPENDITURE	9,292,182
034014502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,921,978

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014502501006	POSTAGES & COURIER SERVICES	-
034014502501007	WELFARE PACKAGES	-
034014502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034014502501009	SPORTING ACTIVITIES	-
034014502501099	OTHER MISCELLANEOUS EXPENSES	-
034014503001100	LOANS & ADVANCES - GENERAL	-
034014503001101	MOTOR VEHICLE ADVANCES	-
034014503001102	BICYCLE ADVANCES	-
034014503001103	REFURBISHING LOAN	-
034014503001104	FURNITURE LOAN	-
034014503001105	HOUSING LOAN	-
034014504001200	GRANTS & CONTRIBUTION - GENERAL	1,598,272
034014504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034014504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034014504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034014504001204	INSTITUTIONAL GRANTS	-
034014504001205	SCHOLARSHIP AWARD / GRANTS	-
034014505001300	SOCIAL BENEFITS - GENERAL	-
034014505001301	GRATUITY	-
034014505001302	PENSION	-
034014505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034014510000000	ONGOING PROJECTS (OTHERS)	-
034014510010000	Project 1	-
034014510020000	Project 2	-
034014510030000	Project 3	-
034014510040000	Project 4	-
034014510050000	Project 5	-
034014514990000	Project499	-
034014520000000	NEW PROJECTS (OTHERS)	-
034014520010000	Project 1	-
034014520020000	Project 2	-
034014520030000	Project 3	-
034014520040000	Project 4	-
034014520050000	Project 5	-
034014524990000	Project499	0
034014530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034014530010000	Project 1	-
034014530020000	Project 2	-
034014530030000	Project 3	-
034014530040000	Project 4	-
034014530050000	Project 5	-
034014534990000	Project499	-
034014535000000	MDGs ONGING F/DRG PROJECTS	-
034014535010000	Project 1	-
034014535020000	Project 2	-
034014535030000	Project 3	-
034014535040000	Project 4	-
034014535050000	Project 5	-
034014539990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034014540000000	MDGs NEW F/ L MDAs PROJECTS	-
034014540010000	Project 1	-
034014540020000	Project 2	-
034014540030000	Project 3	-
034014540040000	Project 4	-
034014540050000	Project 5	-
034014544990000	Project499	-
034014545000000	MDGs NEW F/DRG PROJECTS	-
034014545010000	Project 1	-
034014545020000	Project 2	-
034014545030000	Project 3	-
034014545040000	Project 4	-
034014545050000	Project 5	-
034014549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340150	BRAZZAVILLE	
	TOTAL ALLOCATION:	160,967,201
Classification No.	EXPENDITURE ITEMS	
034015001000001	TOTAL PERSONNEL COST	43,095,402
034015001100010	SALARY & WAGES - GENERAL	-
034015001100011	BASIC SALARY	-
034015001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034015001200021	REGULAR ALLOWANCES	-
034015001200022	NON-REGULAR ALLOWANCES	-
034015001200023	FOREIGN SERVICE ALLOWANCES	-
034015001300030	SOCIAL CONTRIBUTION	-
034015001300031	NHIS	-
034015001300032	PENSION	-
034015002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,371,799
034015002050110	TRAVELS & TRANSPORT - GENERAL	8,456,632
034015002050111	LOCAL TRAVELS & TRANSPORT	-
034015002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034015002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034015002060121	LOCAL TRAVELS & TRANSPORT	-
034015002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034015002100201	UTILITIES - GENERAL	7,583,645
034015002100201	ELECTRICITY CHARGES	-
034015002100202	TELEPHONE CHARGES	-
034015002100203	INTERNET ACCESS CHARGES	-
034015002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034015002100205	WATER RATES	-
034015002100206	SEWAGE CHARGES	-
034015002100207	LEASED COMMUNICATION LINE(S)	-
034015002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015002150300	MATERIALS & SUPPLIES - GENERAL	1,438,945
034015002150301	OFFICE MATERIALS & SUPPLIES	-
034015002150302	LIBRARY BOOKS & PERIODICALS	-
034015002150303	COMPUTER MATERIALS & SUPPLIES	-
034015002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034015002150305	PRINTING OF SECURITY DOCUMENTS	-
034015002150306	DRUGS & MEDICAL SUPPLIES	-
034015002150307	FIELD MATERIALS & SUPPLIES	-
034015002150308	UNIFORMS & OTHER CLOTHING	-
034015002150309	FOOD STUFF SUPPLIES	-
034015002150310	TEACHING AIDS MATERIALS	-
034015002150399	OTHER MATERIALS & SUPPLIES	-
034015002200400	MAINTENANCE SERVICES - GENERAL	3,050,667
034015002200401	MAINTENANCE OF MOTOR VEHICLES	-
034015002200402	MAINTENANCE OF SEA BOATS	-
034015002200403	MAINTENANCE OF AIR CRAFTS	-
034015002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034015002200405	MAINTENANCE OF OFFICE FURNITURE	-
034015002200406	MAINTENANCE OF BUILDING - OFFICE	-
034015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034015002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034015002200499	OTHER MAINTENANCE SERVICES	-
034015002250500	TRAINING - GENERAL	-
034015002250501	LOCAL TRAINING	-
034015002250502	INT'L TRAINING	-
034015002300600	OTHER SERVICES - GENERAL	23,814,998
034015002300601	SECURITY SERVICES	-
034015002300602	CLEANING & FUMIGATION SERVICES	-
034015002300603	OFFICE ACCOMMODATION RENT	-
034015002300604	RESIDENTIAL ACCOMMODATION RENT	-
034015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	674,505
034015002350701	FINANCIAL CONSULTING	-
034015002350702	INFORMATION TECHNOLOGY CONSULTING	-
034015002350703	LEGAL SERVICES	-
034015002350704	ENGINEERING SERVICES	-
034015002350705	ARCHITECTURAL SERVICES	-
034015002350706	SURVEYING SERVICES	-
034015002350799	OTHER PROFESSIONAL SERVICES	-
034015002400800	FINANCIAL - GENERAL	3,372,523
034015002400801	BANK CHARGES	-
034015002400802	INTEREST ON LOANS & OVER DRAFT	-
034015002400803	INSURANCE CHARGES / PREMIUM	3,372,523
034015002450900	FUEL & LUBRICANTS - GENERAL	2,244,130
034015002450901	MOTOR VEHICLE FUEL COST	-
034015002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034015002450903	SEA BOAT FUEL COST	-
034015002450904	LOCOMOTIVE FUEL COST	-
034015002450905	GENERATOR FUEL COST	-
034015002450906	COOKING GAS/FUEL COST	-
034015002450907	LUBRICANTS COST	-
034015002450999	OTHER FUEL COST	-
034015002501000	MISCELLANEOUS	33,735,755
034015002501001	REFRESHMENT & MEALS	1,568,813
034015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034015002501003	PUBLICITY & ADVERTISEMENTS	-
034015002501004	MEDICAL EXPENDITURE	6,070,542
034015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,096,399
034015002501006	POSTAGES & COURIER SERVICES	-
034015002501007	WELFARE PACKAGES	-
034015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034015002501009	SPORTING ACTIVITIES	-
034015002501099	OTHER MISCELLANEOUS EXPENSES	-
034015003001100	LOANS & ADVANCES - GENERAL	-
034015003001101	MOTOR VEHICLE ADVANCES	-
034015003001102	BICYCLE ADVANCES	-
034015003001103	REFURBISHING LOAN	-
034015003001104	FURNITURE LOAN	-
034015003001105	HOUSING LOAN	-
034015004001200	GRANTS & CONTRIBUTION - GENERAL	1,044,144
034015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034015004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034015004001204	INSTITUTIONAL GRANTS	-
034015004001205	SCHOLARSHIP AWARD / GRANTS	-
034015005001300	SOCIAL BENEFITS - GENERAL	-
034015005001301	GRATUITY	-
034015005001302	PENSION	-
034015005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	33,500,000
034015010000000	ONGOING PROJECTS (OTHERS)	33,500,000
034015010010000	CONSTRUCTION OF CHANCERY BUILDING AND RENOVATION OF AMBASSADOR'S RESIDENCE	33,500,000
034015010020000	Project 2	-
034015010030000	Project 3	-
034015010040000	Project 4	-
034015010050000	Project 5	-
034015014990000	Project499	-
034015020000000	NEW PROJECTS (OTHERS)	-
034015020010000	Project 1	-
034015020020000	Project 2	-
034015020030000	Project 3	-
034015020040000	Project 4	-
034015020050000	Project 5	-
034015024990000	Project499	0
034015030000000	MDGs ONGOING F/L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015030010000	Project 1	-
034015030020000	Project 2	-
034015030030000	Project 3	-
034015030040000	Project 4	-
034015030050000	Project 5	-
034015034990000	Project499	-
034015035000000	MDGs ONGING F/DRG PROJECTS	-
034015035010000	Project 1	-
034015035020000	Project 2	-
034015035030000	Project 3	-
034015035040000	Project 4	-
034015035050000	Project 5	-
034015039990000	Project499	-
034015040000000	MDGs NEW F/ L MDAs PROJECTS	-
034015040010000	Project 1	-
034015040020000	Project 2	-
034015040030000	Project 3	-
034015040040000	Project 4	-
034015040050000	Project 5	-
034015044990000	Project499	-
034015045000000	MDGs NEW F/DRG PROJECTS	-
034015045010000	Project 1	-
034015045020000	Project 2	-
034015045030000	Project 3	-
034015045040000	Project 4	-
034015045050000	Project 5	-
034015049990000	Project499	-
	TOTAL CAPITAL PROJECT	33,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	33,500,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340155	BRUSSELS	
	TOTAL ALLOCATION:	324,748,122
Classification No.	EXPENDITURE ITEMS	
034015501000001	TOTAL PERSONNEL COST	134,967,289
034015501100010	SALARY & WAGES - GENERAL	-
034015501100011	BASIC SALARY	-
034015501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034015501200021	REGULAR ALLOWANCES	-
034015501200022	NON-REGULAR ALLOWANCES	-
034015501200023	FOREIGN SERVICE ALLOWANCES	-
034015501300030	SOCIAL CONTRIBUTION	-
034015501300031	NHIS	-
034015501300032	PENSION	-
034015502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,580,833
034015502050110	TRAVELS & TRANSPORT - GENERAL	19,027,559
034015502050111	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034015502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034015502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034015502060121	LOCAL TRAVELS & TRANSPORT	-
034015502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034015502100201	UTILITIES - GENERAL	17,063,326
034015502100201	ELECTRICITY CHARGES	-
034015502100202	TELEPHONE CHARGES	-
034015502100203	INTERNET ACCESS CHARGES	-
034015502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034015502100205	WATER RATES	-
034015502100206	SEWAGE CHARGES	-
034015502100207	LEASED COMMUNICATION LINE(S)	-
034015502100299	OTHER UTILITY CHARGES	-
034015502150300	MATERIALS & SUPPLIES - GENERAL	3,237,649
034015502150301	OFFICE MATERIALS & SUPPLIES	-
034015502150302	LIBRARY BOOKS & PERIODICALS	-
034015502150303	COMPUTER MATERIALS & SUPPLIES	-
034015502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034015502150305	PRINTING OF SECURITY DOCUMENTS	-
034015502150306	DRUGS & MEDICAL SUPPLIES	-
034015502150307	FIELD MATERIALS & SUPPLIES	-
034015502150308	UNIFORMS & OTHER CLOTHING	-
034015502150309	FOOD STUFF SUPPLIES	-
034015502150310	TEACHING AIDS MATERIALS	-
034015502150399	OTHER MATERIALS & SUPPLIES	-
034015502200400	MAINTENANCE SERVICES - GENERAL	3,337,398
034015502200401	MAINTENANCE OF MOTOR VEHICLES	-
034015502200402	MAINTENANCE OF SEA BOATS	-
034015502200403	MAINTENANCE OF AIR CRAFTS	-
034015502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034015502200405	MAINTENANCE OF OFFICE FURNITURE	-
034015502200406	MAINTENANCE OF BUILDING - OFFICE	-
034015502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034015502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034015502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034015502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034015502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034015502200499	OTHER MAINTENANCE SERVICES	-
034015502250500	TRAINING - GENERAL	-
034015502250501	LOCAL TRAINING	-
034015502250502	INT'L TRAINING	-
034015502300600	OTHER SERVICES - GENERAL	31,974,773
034015502300601	SECURITY SERVICES	-
034015502300602	CLEANING & FUMIGATION SERVICES	-
034015502300603	OFFICE ACCOMMODATION RENT	-
034015502300604	RESIDENTIAL ACCOMMODATION RENT	-
034015502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034015502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,517,646
034015502350701	FINANCIAL CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034015502350702	INFORMATION TECHNOLOGY CONSULTING	-
034015502350703	LEGAL SERVICES	-
034015502350704	ENGINEERING SERVICES	-
034015502350705	ARCHITECTURAL SERVICES	-
034015502350706	SURVEYING SERVICES	-
034015502350799	OTHER PROFESSIONAL SERVICES	-
034015502400800	FINANCIAL - GENERAL	7,588,232
034015502400801	BANK CHARGES	-
034015502400802	INTEREST ON LOANS & OVER DRAFT	-
034015502400803	INSURANCE CHARGES / PREMIUM	7,588,232
034015502450900	FUEL & LUBRICANTS - GENERAL	5,049,330
034015502450901	MOTOR VEHICLE FUEL COST	-
034015502450902	AIRCRAFT FUEL COST	-
034015502450903	SEA BOAT FUEL COST	-
034015502450904	LOCOMOTIVE FUEL COST	-
034015502450905	GENERATOR FUEL COST	-
034015502450906	COOKING GAS/FUEL COST	-
034015502450907	LUBRICANTS COST	-
034015502450999	OTHER FUEL COST	-
034015502501000	MISCELLANEOUS	58,435,578
034015502501001	REFRESHMENT & MEALS	3,529,856
034015502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034015502501003	PUBLICITY & ADVERTISEMENTS	-
034015502501004	MEDICAL EXPENDITURE	13,658,818
034015502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	41,246,904
034015502501006	POSTAGES & COURIER SERVICES	-
034015502501007	WELFARE PACKAGES	-
034015502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034015502501009	SPORTING ACTIVITIES	-
034015502501099	OTHER MISCELLANEOUS EXPENSES	-
034015503001100	LOANS & ADVANCES - GENERAL	-
034015503001101	MOTOR VEHICLE ADVANCES	-
034015503001102	BICYCLE ADVANCES	-
034015503001103	REFURBISHING LOAN	-
034015503001104	FURNITURE LOAN	-
034015503001105	HOUSING LOAN	-
034015504001200	GRANTS & CONTRIBUTION - GENERAL	2,349,341
034015504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034015504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034015504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034015504001204	INSTITUTIONAL GRANTS	-
034015504001205	SCHOLARSHIP AWARD / GRANTS	-
034015505001300	SOCIAL BENEFITS - GENERAL	-
034015505001301	GRATUITY	-
034015505001302	PENSION	-
034015505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	40,200,000
034015510000000	ONGOING PROJECTS (OTHERS)	40,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034015510010000	REHABILITATION OF THE CHANCERY, AMBASSADOR'S RESIDENCE AND OFFICIAL QUARTERS.	40,200,000
034015510020000	Project 2	-
034015510030000	Project 3	-
034015510040000	Project 4	-
034015510050000	Project 5	-
034015514990000	Project499	-
034015520000000	NEW PROJECTS (OTHERS)	-
034015520010000	Project 1	-
034015520020000	Project 2	-
034015520030000	Project 3	-
034015520040000	Project 4	-
034015520050000	Project 5	-
034015524990000	Project499	0
034015530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034015530010000	Project 1	-
034015530020000	Project 2	-
034015530030000	Project 3	-
034015530040000	Project 4	-
034015530050000	Project 5	-
034015534990000	Project499	-
034015535000000	MDGs ONGING F/DRG PROJECTS	-
034015535010000	Project 1	-
034015535020000	Project 2	-
034015535030000	Project 3	-
034015535040000	Project 4	-
034015535050000	Project 5	-
034015539990000	Project499	-
034015540000000	MDGs NEW F/ L MDAs PROJECTS	-
034015540010000	Project 1	-
034015540020000	Project 2	-
034015540030000	Project 3	-
034015540040000	Project 4	-
034015540050000	Project 5	-
034015544990000	Project499	-
034015545000000	MDGs NEW F/DRG PROJECTS	-
034015545010000	Project 1	-
034015545020000	Project 2	-
034015545030000	Project 3	-
034015545040000	Project 4	-
034015545050000	Project 5	-
034015549990000	Project499	-
	TOTAL CAPITAL PROJECT	40,200,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	40,200,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340160	BUCHAREST	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		162,264,438
Classification No.	EXPENDITURE ITEMS	
034016001000001	TOTAL PERSONNEL COST	35,943,171
034016001100010	SALARY & WAGES - GENERAL	-
034016001100011	BASIC SALARY	-
034016001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034016001200021	REGULAR ALLOWANCES	-
034016001200022	NON-REGULAR ALLOWANCES	-
034016001200023	FOREIGN SERVICE ALLOWANCES	-
034016001300030	SOCIAL CONTRIBUTION	-
034016001300031	NHIS	-
034016001300032	PENSION	-
034016002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,321,267
034016002050110	TRAVELS & TRANSPORT - GENERAL	7,335,168
034016002050111	LOCAL TRAVELS & TRANSPORT	-
034016002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034016002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034016002060121	LOCAL TRAVELS & TRANSPORT	-
034016002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034016002100201	UTILITIES - GENERAL	6,577,951
034016002100201	ELECTRICITY CHARGES	-
034016002100202	TELEPHONE CHARGES	-
034016002100203	INTERNET ACCESS CHARGES	-
034016002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034016002100205	WATER RATES	-
034016002100206	SEWAGE CHARGES	-
034016002100207	LEASED COMMUNICATION LINE(S)	-
034016002100299	OTHER UTILITY CHARGES	-
034016002150300	MATERIALS & SUPPLIES - GENERAL	1,248,121
034016002150301	OFFICE MATERIALS & SUPPLIES	-
034016002150302	LIBRARY BOOKS & PERIODICALS	-
034016002150303	COMPUTER MATERIALS & SUPPLIES	-
034016002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034016002150305	PRINTING OF SECURITY DOCUMENTS	-
034016002150306	DRUGS & MEDICAL SUPPLIES	-
034016002150307	FIELD MATERIALS & SUPPLIES	-
034016002150308	UNIFORMS & OTHER CLOTHING	-
034016002150309	FOOD STUFF SUPPLIES	-
034016002150310	TEACHING AIDS MATERIALS	-
034016002150399	OTHER MATERIALS & SUPPLIES	-
034016002200400	MAINTENANCE SERVICES - GENERAL	3,043,537
034016002200401	MAINTENANCE OF MOTOR VEHICLES	-
034016002200402	MAINTENANCE OF SEA BOATS	-
034016002200403	MAINTENANCE OF AIR CRAFTS	-
034016002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034016002200405	MAINTENANCE OF OFFICE FURNITURE	-
034016002200406	MAINTENANCE OF BUILDING - OFFICE	-
034016002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034016002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034016002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034016002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034016002200499	OTHER MAINTENANCE SERVICES	-
034016002250500	TRAINING - GENERAL	-
034016002250501	LOCAL TRAINING	-
034016002250502	INT'L TRAINING	-
034016002300600	OTHER SERVICES - GENERAL	67,987,804
034016002300601	SECURITY SERVICES	-
034016002300602	CLEANING & FUMIGATION SERVICES	-
034016002300603	OFFICE ACCOMMODATION RENT	-
034016002300604	RESIDENTIAL ACCOMMODATION RENT	-
034016002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034016002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	585,056
034016002350701	FINANCIAL CONSULTING	-
034016002350702	INFORMATION TECHNOLOGY CONSULTING	-
034016002350703	LEGAL SERVICES	-
034016002350704	ENGINEERING SERVICES	-
034016002350705	ARCHITECTURAL SERVICES	-
034016002350706	SURVEYING SERVICES	-
034016002350799	OTHER PROFESSIONAL SERVICES	-
034016002400800	FINANCIAL - GENERAL	2,925,281
034016002400801	BANK CHARGES	-
034016002400802	INTEREST ON LOANS & OVER DRAFT	-
034016002400803	INSURANCE CHARGES / PREMIUM	2,925,281
034016002450900	FUEL & LUBRICANTS - GENERAL	1,946,528
034016002450901	MOTOR VEHICLE FUEL COST	-
034016002450902	AIRCRAFT FUEL COST	-
034016002450903	SEA BOAT FUEL COST	-
034016002450904	LOCOMOTIVE FUEL COST	-
034016002450905	GENERATOR FUEL COST	-
034016002450906	COOKING GAS/FUEL COST	-
034016002450907	LUBRICANTS COST	-
034016002450999	OTHER FUEL COST	-
034016002501000	MISCELLANEOUS	33,766,144
034016002501001	REFRESHMENT & MEALS	1,360,768
034016002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034016002501003	PUBLICITY & ADVERTISEMENTS	-
034016002501004	MEDICAL EXPENDITURE	5,265,506
034016002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,139,871
034016002501006	POSTAGES & COURIER SERVICES	-
034016002501007	WELFARE PACKAGES	-
034016002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034016002501009	SPORTING ACTIVITIES	-
034016002501099	OTHER MISCELLANEOUS EXPENSES	-
034016003001100	LOANS & ADVANCES - GENERAL	-
034016003001101	MOTOR VEHICLE ADVANCES	-
034016003001102	BICYCLE ADVANCES	-
034016003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016003001104	FURNITURE LOAN	-
034016003001105	HOUSING LOAN	-
034016004001200	GRANTS & CONTRIBUTION - GENERAL	905,676
034016004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034016004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034016004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034016004001204	INSTITUTIONAL GRANTS	-
034016004001205	SCHOLARSHIP AWARD / GRANTS	-
034016005001300	SOCIAL BENEFITS - GENERAL	-
034016005001301	GRATUITY	-
034016005001302	PENSION	-
034016005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034016010000000	ONGOING PROJECTS (OTHERS)	-
034016010010000	Project 1	-
034016010020000	Project 2	-
034016010030000	Project 3	-
034016010040000	Project 4	-
034016010050000	Project 5	-
034016014990000	Project499	-
034016020000000	NEW PROJECTS (OTHERS)	-
034016020010000	Project 1	-
034016020020000	Project 2	-
034016020030000	Project 3	-
034016020040000	Project 4	-
034016020050000	Project 5	-
034016024990000	Project499	0
034016030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034016030010000	Project 1	-
034016030020000	Project 2	-
034016030030000	Project 3	-
034016030040000	Project 4	-
034016030050000	Project 5	-
034016034990000	Project499	-
034016035000000	MDGs ONGING F/DRG PROJECTS	-
034016035010000	Project 1	-
034016035020000	Project 2	-
034016035030000	Project 3	-
034016035040000	Project 4	-
034016035050000	Project 5	-
034016039990000	Project499	-
034016040000000	MDGs NEW F/ L MDAs PROJECTS	-
034016040010000	Project 1	-
034016040020000	Project 2	-
034016040030000	Project 3	-
034016040040000	Project 4	-
034016040050000	Project 5	-
034016044990000	Project499	-
034016045000000	MDGs NEW F/DRG PROJECTS	-
034016045010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016045020000	Project 2	-
034016045030000	Project 3	-
034016045040000	Project 4	-
034016045050000	Project 5	-
034016049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340165	BUDAPEST	
	TOTAL ALLOCATION:	197,713,319
Classification No.	EXPENDITURE ITEMS	
034016501000001	TOTAL PERSONNEL COST	61,514,854
034016501100010	SALARY & WAGES - GENERAL	-
034016501100011	BASIC SALARY	-
034016501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034016501200021	REGULAR ALLOWANCES	-
034016501200022	NON-REGULAR ALLOWANCES	-
034016501200023	FOREIGN SERVICE ALLOWANCES	-
034016501300030	SOCIAL CONTRIBUTION	-
034016501300031	NHIS	-
034016501300032	PENSION	-
034016502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,198,465
034016502050110	TRAVELS & TRANSPORT - GENERAL	11,083,095
034016502050111	LOCAL TRAVELS & TRANSPORT	-
034016502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034016502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034016502060121	LOCAL TRAVELS & TRANSPORT	-
034016502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034016502100201	UTILITIES - GENERAL	9,938,976
034016502100201	ELECTRICITY CHARGES	-
034016502100202	TELEPHONE CHARGES	-
034016502100203	INTERNET ACCESS CHARGES	-
034016502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034016502100205	WATER RATES	-
034016502100206	SEWAGE CHARGES	-
034016502100207	LEASED COMMUNICATION LINE(S)	-
034016502100299	OTHER UTILITY CHARGES	-
034016502150300	MATERIALS & SUPPLIES - GENERAL	1,885,853
034016502150301	OFFICE MATERIALS & SUPPLIES	-
034016502150302	LIBRARY BOOKS & PERIODICALS	-
034016502150303	COMPUTER MATERIALS & SUPPLIES	-
034016502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034016502150305	PRINTING OF SECURITY DOCUMENTS	-
034016502150306	DRUGS & MEDICAL SUPPLIES	-
034016502150307	FIELD MATERIALS & SUPPLIES	-
034016502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034016502150309	FOOD STUFF SUPPLIES	-
034016502150310	TEACHING AIDS MATERIALS	-
034016502150399	OTHER MATERIALS & SUPPLIES	-
034016502200400	MAINTENANCE SERVICES - GENERAL	3,094,529
034016502200401	MAINTENANCE OF MOTOR VEHICLES	-
034016502200402	MAINTENANCE OF SEA BOATS	-
034016502200403	MAINTENANCE OF AIR CRAFTS	-
034016502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034016502200405	MAINTENANCE OF OFFICE FURNITURE	-
034016502200406	MAINTENANCE OF BUILDING - OFFICE	-
034016502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034016502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034016502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034016502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034016502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034016502200499	OTHER MAINTENANCE SERVICES	-
034016502250500	TRAINING - GENERAL	-
034016502250501	LOCAL TRAINING	-
034016502250502	INT'L TRAINING	-
034016502300600	OTHER SERVICES - GENERAL	66,610,059
034016502300601	SECURITY SERVICES	-
034016502300602	CLEANING & FUMIGATION SERVICES	-
034016502300603	OFFICE ACCOMMODATION RENT	-
034016502300604	RESIDENTIAL ACCOMMODATION RENT	-
034016502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034016502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	883,992
034016502350701	FINANCIAL CONSULTING	-
034016502350702	INFORMATION TECHNOLOGY CONSULTING	-
034016502350703	LEGAL SERVICES	-
034016502350704	ENGINEERING SERVICES	-
034016502350705	ARCHITECTURAL SERVICES	-
034016502350706	SURVEYING SERVICES	-
034016502350799	OTHER PROFESSIONAL SERVICES	-
034016502400800	FINANCIAL - GENERAL	4,419,962
034016502400801	BANK CHARGES	-
034016502400802	INTEREST ON LOANS & OVER DRAFT	-
034016502400803	INSURANCE CHARGES / PREMIUM	4,419,962
034016502450900	FUEL & LUBRICANTS - GENERAL	2,941,113
034016502450901	MOTOR VEHICLE FUEL COST	-
034016502450902	AIRCRAFT FUEL COST	-
034016502450903	SEA BOAT FUEL COST	-
034016502450904	LOCOMOTIVE FUEL COST	-
034016502450905	GENERATOR FUEL COST	-
034016502450906	COOKING GAS/FUEL COST	-
034016502450907	LUBRICANTS COST	-
034016502450999	OTHER FUEL COST	-
034016502501000	MISCELLANEOUS	33,972,450
034016502501001	REFRESHMENT & MEALS	2,056,056
034016502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016502501003	PUBLICITY & ADVERTISEMENTS	-
034016502501004	MEDICAL EXPENDITURE	7,955,932
034016502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	23,960,461
034016502501006	POSTAGES & COURIER SERVICES	-
034016502501007	WELFARE PACKAGES	-
034016502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034016502501009	SPORTING ACTIVITIES	-
034016502501099	OTHER MISCELLANEOUS EXPENSES	-
034016503001100	LOANS & ADVANCES - GENERAL	-
034016503001101	MOTOR VEHICLE ADVANCES	-
034016503001102	BICYCLE ADVANCES	-
034016503001103	REFURBISHING LOAN	-
034016503001104	FURNITURE LOAN	-
034016503001105	HOUSING LOAN	-
034016504001200	GRANTS & CONTRIBUTION - GENERAL	1,368,435
034016504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034016504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034016504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034016504001204	INSTITUTIONAL GRANTS	-
034016504001205	SCHOLARSHIP AWARD / GRANTS	-
034016505001300	SOCIAL BENEFITS - GENERAL	-
034016505001301	GRATUITY	-
034016505001302	PENSION	-
034016505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034016510000000	ONGOING PROJECTS (OTHERS)	-
034016510010000	Project 1	-
034016510020000	Project 2	-
034016510030000	Project 3	-
034016510040000	Project 4	-
034016510050000	Project 5	-
034016514990000	Project499	-
034016520000000	NEW PROJECTS (OTHERS)	-
034016520010000	Project 1	-
034016520020000	Project 2	-
034016520030000	Project 3	-
034016520040000	Project 4	-
034016520050000	Project 5	-
034016524990000	Project499	0
034016530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034016530010000	Project 1	-
034016530020000	Project 2	-
034016530030000	Project 3	-
034016530040000	Project 4	-
034016530050000	Project 5	-
034016534990000	Project499	-
034016535000000	MDGs ONGING F/DRG PROJECTS	-
034016535010000	Project 1	-
034016535020000	Project 2	-
034016535030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034016535040000	Project 4	-
034016535050000	Project 5	-
034016539990000	Project499	-
034016540000000	MDGs NEW F/ L MDAs PROJECTS	-
034016540010000	Project 1	-
034016540020000	Project 2	-
034016540030000	Project 3	-
034016540040000	Project 4	-
034016540050000	Project 5	-
034016544990000	Project499	-
034016545000000	MDGs NEW F/DRG PROJECTS	-
034016545010000	Project 1	-
034016545020000	Project 2	-
034016545030000	Project 3	-
034016545040000	Project 4	-
034016545050000	Project 5	-
034016549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340170	BUEA	
	TOTAL ALLOCATION:	140,862,235
Classification No.	EXPENDITURE ITEMS	
034017001000001	TOTAL PERSONNEL COST	44,944,022
034017001100010	SALARY & WAGES - GENERAL	-
034017001100011	BASIC SALARY	-
034017001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034017001200021	REGULAR ALLOWANCES	-
034017001200022	NON-REGULAR ALLOWANCES	-
034017001200023	FOREIGN SERVICE ALLOWANCES	-
034017001300030	SOCIAL CONTRIBUTION	-
034017001300031	NHIS	-
034017001300032	PENSION	-
034017002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,818,213
034017002050110	TRAVELS & TRANSPORT - GENERAL	8,911,447
034017002050111	LOCAL TRAVELS & TRANSPORT	-
034017002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034017002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034017002060121	LOCAL TRAVELS & TRANSPORT	-
034017002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034017002100201	UTILITIES - GENERAL	7,991,510
034017002100201	ELECTRICITY CHARGES	-
034017002100202	TELEPHONE CHARGES	-
034017002100203	INTERNET ACCESS CHARGES	-
034017002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034017002100205	WATER RATES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034017002100206	SEWAGE CHARGES	-
034017002100207	LEASED COMMUNICATION LINE(S)	-
034017002100299	OTHER UTILITY CHARGES	-
034017002150300	MATERIALS & SUPPLIES - GENERAL	1,516,334
034017002150301	OFFICE MATERIALS & SUPPLIES	-
034017002150302	LIBRARY BOOKS & PERIODICALS	-
034017002150303	COMPUTER MATERIALS & SUPPLIES	-
034017002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034017002150305	PRINTING OF SECURITY DOCUMENTS	-
034017002150306	DRUGS & MEDICAL SUPPLIES	-
034017002150307	FIELD MATERIALS & SUPPLIES	-
034017002150308	UNIFORMS & OTHER CLOTHING	-
034017002150309	FOOD STUFF SUPPLIES	-
034017002150310	TEACHING AIDS MATERIALS	-
034017002150399	OTHER MATERIALS & SUPPLIES	-
034017002200400	MAINTENANCE SERVICES - GENERAL	3,114,934
034017002200401	MAINTENANCE OF MOTOR VEHICLES	-
034017002200402	MAINTENANCE OF SEA BOATS	-
034017002200403	MAINTENANCE OF AIR CRAFTS	-
034017002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034017002200405	MAINTENANCE OF OFFICE FURNITURE	-
034017002200406	MAINTENANCE OF BUILDING - OFFICE	-
034017002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034017002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034017002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034017002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034017002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034017002200499	OTHER MAINTENANCE SERVICES	-
034017002250500	TRAINING - GENERAL	-
034017002250501	LOCAL TRAINING	-
034017002250502	INT'L TRAINING	-
034017002300600	OTHER SERVICES - GENERAL	6,861,399
034017002300601	SECURITY SERVICES	-
034017002300602	CLEANING & FUMIGATION SERVICES	-
034017002300603	OFFICE ACCOMMODATION RENT	-
034017002300604	RESIDENTIAL ACCOMMODATION RENT	-
034017002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034017002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	710,781
034017002350701	FINANCIAL CONSULTING	-
034017002350702	INFORMATION TECHNOLOGY CONSULTING	-
034017002350703	LEGAL SERVICES	-
034017002350704	ENGINEERING SERVICES	-
034017002350705	ARCHITECTURAL SERVICES	-
034017002350706	SURVEYING SERVICES	-
034017002350799	OTHER PROFESSIONAL SERVICES	-
034017002400800	FINANCIAL - GENERAL	3,553,905
034017002400801	BANK CHARGES	-
034017002400802	INTEREST ON LOANS & OVER DRAFT	-
034017002400803	INSURANCE CHARGES / PREMIUM	3,553,905

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034017002450900	FUEL & LUBRICANTS - GENERAL	2,364,825
034017002450901	MOTOR VEHICLE FUEL COST	-
034017002450902	AIRCRAFT FUEL COST	-
034017002450903	SEA BOAT FUEL COST	-
034017002450904	LOCOMOTIVE FUEL COST	-
034017002450905	GENERATOR FUEL COST	-
034017002450906	COOKING GAS/FUEL COST	-
034017002450907	LUBRICANTS COST	-
034017002450999	OTHER FUEL COST	-
034017002501000	MISCELLANEOUS	39,692,779
034017002501001	REFRESHMENT & MEALS	1,653,188
034017002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034017002501003	PUBLICITY & ADVERTISEMENTS	-
034017002501004	MEDICAL EXPENDITURE	6,397,028
034017002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,642,563
034017002501006	POSTAGES & COURIER SERVICES	-
034017002501007	WELFARE PACKAGES	-
034017002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034017002501009	SPORTING ACTIVITIES	-
034017002501099	OTHER MISCELLANEOUS EXPENSES	-
034017003001100	LOANS & ADVANCES - GENERAL	-
034017003001101	MOTOR VEHICLE ADVANCES	-
034017003001102	BICYCLE ADVANCES	-
034017003001103	REFURBISHING LOAN	-
034017003001104	FURNITURE LOAN	-
034017003001105	HOUSING LOAN	-
034017004001200	GRANTS & CONTRIBUTION - GENERAL	1,100,300
034017004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034017004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034017004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034017004001204	INSTITUTIONAL GRANTS	-
034017004001205	SCHOLARSHIP AWARD / GRANTS	-
034017005001300	SOCIAL BENEFITS - GENERAL	-
034017005001301	GRATUITY	-
034017005001302	PENSION	-
034017005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034017010000000	ONGOING PROJECTS (OTHERS)	20,100,000
034017010010000	RECONSTRUCTION OF COLLAPSED FENCE AND WATER	20,100,000
034017010020000	Project 2	-
034017010030000	Project 3	-
034017010040000	Project 4	-
034017010050000	Project 5	-
034017014990000	Project499	-
034017020000000	NEW PROJECTS (OTHERS)	-
034017020010000	Project 1	-
034017020020000	Project 2	-
034017020030000	Project 3	-
034017020040000	Project 4	-
034017020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017024990000	Project499	0
034017030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034017030010000	Project 1	-
034017030020000	Project 2	-
034017030030000	Project 3	-
034017030040000	Project 4	-
034017030050000	Project 5	-
034017034990000	Project499	-
034017035000000	MDGs ONGING F/DRG PROJECTS	-
034017035010000	Project 1	-
034017035020000	Project 2	-
034017035030000	Project 3	-
034017035040000	Project 4	-
034017035050000	Project 5	-
034017039990000	Project499	-
034017040000000	MDGs NEW F/ L MDAs PROJECTS	-
034017040010000	Project 1	-
034017040020000	Project 2	-
034017040030000	Project 3	-
034017040040000	Project 4	-
034017040050000	Project 5	-
034017044990000	Project499	-
034017045000000	MDGs NEW F/DRG PROJECTS	-
034017045010000	Project 1	-
034017045020000	Project 2	-
034017045030000	Project 3	-
034017045040000	Project 4	-
034017045050000	Project 5	-
034017049990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	20,100,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340175	BUENOS AIRES	
	TOTAL ALLOCATION:	227,368,538
Classification No.	EXPENDITURE ITEMS	
034017501000001	TOTAL PERSONNEL COST	57,228,315
034017501100010	SALARY & WAGES - GENERAL	-
034017501100011	BASIC SALARY	-
034017501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034017501200021	REGULAR ALLOWANCES	-
034017501200022	NON-REGULAR ALLOWANCES	-
034017501200023	FOREIGN SERVICE ALLOWANCES	-
034017501300030	SOCIAL CONTRIBUTION	-
034017501300031	NHIS	-
034017501300032	PENSION	-
034017502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,440,223

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017502050110	TRAVELS & TRANSPORT - GENERAL	10,317,276
034017502050111	LOCAL TRAVELS & TRANSPORT	-
034017502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034017502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034017502060121	LOCAL TRAVELS & TRANSPORT	-
034017502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034017502100201	UTILITIES - GENERAL	9,252,213
034017502100201	ELECTRICITY CHARGES	-
034017502100202	TELEPHONE CHARGES	-
034017502100203	INTERNET ACCESS CHARGES	-
034017502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034017502100205	WATER RATES	-
034017502100206	SEWAGE CHARGES	-
034017502100207	LEASED COMMUNICATION LINE(S)	-
034017502100299	OTHER UTILITY CHARGES	-
034017502150300	MATERIALS & SUPPLIES - GENERAL	1,755,544
034017502150301	OFFICE MATERIALS & SUPPLIES	-
034017502150302	LIBRARY BOOKS & PERIODICALS	-
034017502150303	COMPUTER MATERIALS & SUPPLIES	-
034017502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034017502150305	PRINTING OF SECURITY DOCUMENTS	-
034017502150306	DRUGS & MEDICAL SUPPLIES	-
034017502150307	FIELD MATERIALS & SUPPLIES	-
034017502150308	UNIFORMS & OTHER CLOTHING	-
034017502150309	FOOD STUFF SUPPLIES	-
034017502150310	TEACHING AIDS MATERIALS	-
034017502150399	OTHER MATERIALS & SUPPLIES	-
034017502200400	MAINTENANCE SERVICES - GENERAL	3,028,117
034017502200401	MAINTENANCE OF MOTOR VEHICLES	-
034017502200402	MAINTENANCE OF SEA BOATS	-
034017502200403	MAINTENANCE OF AIR CRAFTS	-
034017502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034017502200405	MAINTENANCE OF OFFICE FURNITURE	-
034017502200406	MAINTENANCE OF BUILDING - OFFICE	-
034017502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034017502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034017502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034017502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034017502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034017502200499	OTHER MAINTENANCE SERVICES	-
034017502250500	TRAINING - GENERAL	-
034017502250501	LOCAL TRAINING	-
034017502250502	INT'L TRAINING	-
034017502300600	OTHER SERVICES - GENERAL	20,251,921
034017502300601	SECURITY SERVICES	-
034017502300602	CLEANING & FUMIGATION SERVICES	-
034017502300603	OFFICE ACCOMMODATION RENT	-
034017502300604	RESIDENTIAL ACCOMMODATION RENT	-
034017502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034017502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	822,910
034017502350701	FINANCIAL CONSULTING	-
034017502350702	INFORMATION TECHNOLOGY CONSULTING	-
034017502350703	LEGAL SERVICES	-
034017502350704	ENGINEERING SERVICES	-
034017502350705	ARCHITECTURAL SERVICES	-
034017502350706	SURVEYING SERVICES	-
034017502350799	OTHER PROFESSIONAL SERVICES	-
034017502400800	FINANCIAL - GENERAL	4,114,552
034017502400801	BANK CHARGES	-
034017502400802	INTEREST ON LOANS & OVER DRAFT	-
034017502400803	INSURANCE CHARGES / PREMIUM	4,114,552
034017502450900	FUEL & LUBRICANTS - GENERAL	2,737,888
034017502450901	MOTOR VEHICLE FUEL COST	-
034017502450902	AIRCRAFT FUEL COST	-
034017502450903	SEA BOAT FUEL COST	-
034017502450904	LOCOMOTIVE FUEL COST	-
034017502450905	GENERATOR FUEL COST	-
034017502450906	COOKING GAS/FUEL COST	-
034017502450907	LUBRICANTS COST	-
034017502450999	OTHER FUEL COST	-
034017502501000	MISCELLANEOUS	42,885,922
034017502501001	REFRESHMENT & MEALS	1,913,987
034017502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034017502501003	PUBLICITY & ADVERTISEMENTS	-
034017502501004	MEDICAL EXPENDITURE	7,406,194
034017502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,565,741
034017502501006	POSTAGES & COURIER SERVICES	-
034017502501007	WELFARE PACKAGES	-
034017502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034017502501009	SPORTING ACTIVITIES	-
034017502501099	OTHER MISCELLANEOUS EXPENSES	-
034017503001100	LOANS & ADVANCES - GENERAL	-
034017503001101	MOTOR VEHICLE ADVANCES	-
034017503001102	BICYCLE ADVANCES	-
034017503001103	REFURBISHING LOAN	-
034017503001104	FURNITURE LOAN	-
034017503001105	HOUSING LOAN	-
034017504001200	GRANTS & CONTRIBUTION - GENERAL	1,273,879
034017504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034017504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034017504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034017504001204	INSTITUTIONAL GRANTS	-
034017504001205	SCHOLARSHIP AWARD / GRANTS	-
034017505001300	SOCIAL BENEFITS - GENERAL	-
034017505001301	GRATUITY	-
034017505001302	PENSION	-
034017505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	73,700,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034017510000000	ONGOING PROJECTS (OTHERS)	-
034017510010000	Project 1	-
034017510020000	Project 2	-
034017510030000	Project 3	-
034017510040000	Project 4	-
034017510050000	Project 5	-
034017514990000	Project499	-
034017520000000	NEW PROJECTS (OTHERS)	73,700,000
034017520010000	RENOVATION OF AMBERSADOR'S RESIDENSE	73,700,000
034017520020000	Project 2	-
034017520030000	Project 3	-
034017520040000	Project 4	-
034017520050000	Project 5	-
034017524990000	Project499	0
034017530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034017530010000	Project 1	-
034017530020000	Project 2	-
034017530030000	Project 3	-
034017530040000	Project 4	-
034017530050000	Project 5	-
034017534990000	Project499	-
034017535000000	MDGs ONGING F/DRG PROJECTS	-
034017535010000	Project 1	-
034017535020000	Project 2	-
034017535030000	Project 3	-
034017535040000	Project 4	-
034017535050000	Project 5	-
034017539990000	Project499	-
034017540000000	MDGs NEW F/ L MDAs PROJECTS	-
034017540010000	Project 1	-
034017540020000	Project 2	-
034017540030000	Project 3	-
034017540040000	Project 4	-
034017540050000	Project 5	-
034017544990000	Project499	-
034017545000000	MDGs NEW F/DRG PROJECTS	-
034017545010000	Project 1	-
034017545020000	Project 2	-
034017545030000	Project 3	-
034017545040000	Project 4	-
034017545050000	Project 5	-
034017549990000	Project499	-
	TOTAL CAPITAL PROJECT	73,700,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	73,700,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340180	CAIRO	
	TOTAL ALLOCATION:	178,814,248

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034018001000001	TOTAL PERSONNEL COST	56,419,521
034018001100010	SALARY & WAGES - GENERAL	-
034018001100011	BASIC SALARY	-
034018001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034018001200021	REGULAR ALLOWANCES	-
034018001200022	NON-REGULAR ALLOWANCES	-
034018001200023	FOREIGN SERVICE ALLOWANCES	-
034018001300030	SOCIAL CONTRIBUTION	-
034018001300031	NHIS	-
034018001300032	PENSION	-
034018002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,394,727
034018002050110	TRAVELS & TRANSPORT - GENERAL	10,166,946
034018002050111	LOCAL TRAVELS & TRANSPORT	-
034018002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034018002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034018002060121	LOCAL TRAVELS & TRANSPORT	-
034018002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034018002100201	UTILITIES - GENERAL	9,117,402
034018002100201	ELECTRICITY CHARGES	-
034018002100202	TELEPHONE CHARGES	-
034018002100203	INTERNET ACCESS CHARGES	-
034018002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034018002100205	WATER RATES	-
034018002100206	SEWAGE CHARGES	-
034018002100207	LEASED COMMUNICATION LINE(S)	-
034018002100299	OTHER UTILITY CHARGES	-
034018002150300	MATERIALS & SUPPLIES - GENERAL	1,729,965
034018002150301	OFFICE MATERIALS & SUPPLIES	-
034018002150302	LIBRARY BOOKS & PERIODICALS	-
034018002150303	COMPUTER MATERIALS & SUPPLIES	-
034018002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034018002150305	PRINTING OF SECURITY DOCUMENTS	-
034018002150306	DRUGS & MEDICAL SUPPLIES	-
034018002150307	FIELD MATERIALS & SUPPLIES	-
034018002150308	UNIFORMS & OTHER CLOTHING	-
034018002150309	FOOD STUFF SUPPLIES	-
034018002150310	TEACHING AIDS MATERIALS	-
034018002150399	OTHER MATERIALS & SUPPLIES	-
034018002200400	MAINTENANCE SERVICES - GENERAL	3,013,880
034018002200401	MAINTENANCE OF MOTOR VEHICLES	-
034018002200402	MAINTENANCE OF SEA BOATS	-
034018002200403	MAINTENANCE OF AIR CRAFTS	-
034018002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034018002200405	MAINTENANCE OF OFFICE FURNITURE	-
034018002200406	MAINTENANCE OF BUILDING - OFFICE	-
034018002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034018002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034018002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034018002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034018002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034018002200499	OTHER MAINTENANCE SERVICES	-
034018002250500	TRAINING - GENERAL	-
034018002250501	LOCAL TRAINING	-
034018002250502	INT'L TRAINING	-
034018002300600	OTHER SERVICES - GENERAL	30,654,470
034018002300601	SECURITY SERVICES	-
034018002300602	CLEANING & FUMIGATION SERVICES	-
034018002300603	OFFICE ACCOMMODATION RENT	-
034018002300604	RESIDENTIAL ACCOMMODATION RENT	-
034018002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034018002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	810,920
034018002350701	FINANCIAL CONSULTING	-
034018002350702	INFORMATION TECHNOLOGY CONSULTING	-
034018002350703	LEGAL SERVICES	-
034018002350704	ENGINEERING SERVICES	-
034018002350705	ARCHITECTURAL SERVICES	-
034018002350706	SURVEYING SERVICES	-
034018002350799	OTHER PROFESSIONAL SERVICES	-
034018002400800	FINANCIAL - GENERAL	4,054,600
034018002400801	BANK CHARGES	-
034018002400802	INTEREST ON LOANS & OVER DRAFT	-
034018002400803	INSURANCE CHARGES / PREMIUM	4,054,600
034018002450900	FUEL & LUBRICANTS - GENERAL	2,697,995
034018002450901	MOTOR VEHICLE FUEL COST	-
034018002450902	AIRCRAFT FUEL COST	-
034018002450903	SEA BOAT FUEL COST	-
034018002450904	LOCOMOTIVE FUEL COST	-
034018002450905	GENERATOR FUEL COST	-
034018002450906	COOKING GAS/FUEL COST	-
034018002450907	LUBRICANTS COST	-
034018002450999	OTHER FUEL COST	-
034018002501000	MISCELLANEOUS	61,907,112
034018002501001	REFRESHMENT & MEALS	1,886,099
034018002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034018002501003	PUBLICITY & ADVERTISEMENTS	-
034018002501004	MEDICAL EXPENDITURE	7,298,280
034018002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	52,722,733
034018002501006	POSTAGES & COURIER SERVICES	-
034018002501007	WELFARE PACKAGES	-
034018002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034018002501009	SPORTING ACTIVITIES	-
034018002501099	OTHER MISCELLANEOUS EXPENSES	-
034018003001100	LOANS & ADVANCES - GENERAL	-
034018003001101	MOTOR VEHICLE ADVANCES	-
034018003001102	BICYCLE ADVANCES	-
034018003001103	REFURBISHING LOAN	-
034018003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018003001105	HOUSING LOAN	-
034018004001200	GRANTS & CONTRIBUTION - GENERAL	1,255,317
034018004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034018004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034018004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034018004001204	INSTITUTIONAL GRANTS	-
034018004001205	SCHOLARSHIP AWARD / GRANTS	-
034018005001300	SOCIAL BENEFITS - GENERAL	-
034018005001301	GRATUITY	-
034018005001302	PENSION	-
034018005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034018010000000	ONGOING PROJECTS (OTHERS)	-
034018010010000	Project 1	-
034018010020000	Project 2	-
034018010030000	Project 3	-
034018010040000	Project 4	-
034018010050000	Project 5	-
034018014990000	Project499	-
034018020000000	NEW PROJECTS (OTHERS)	-
034018020010000	Project 1	-
034018020020000	Project 2	-
034018020030000	Project 3	-
034018020040000	Project 4	-
034018020050000	Project 5	-
034018024990000	Project499	0
034018030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034018030010000	Project 1	-
034018030020000	Project 2	-
034018030030000	Project 3	-
034018030040000	Project 4	-
034018030050000	Project 5	-
034018034990000	Project499	-
034018035000000	MDGs ONGING F/DRG PROJECTS	-
034018035010000	Project 1	-
034018035020000	Project 2	-
034018035030000	Project 3	-
034018035040000	Project 4	-
034018035050000	Project 5	-
034018039990000	Project499	-
034018040000000	MDGs NEW F/ L MDAs PROJECTS	-
034018040010000	Project 1	-
034018040020000	Project 2	-
034018040030000	Project 3	-
034018040040000	Project 4	-
034018040050000	Project 5	-
034018044990000	Project499	-
034018045000000	MDGs NEW F/DRG PROJECTS	-
034018045010000	Project 1	-
034018045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018045030000	Project 3	-
034018045040000	Project 4	-
034018045050000	Project 5	-
034018049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340185	CANBERRA	
	TOTAL ALLOCATION:	196,599,665
Classification No.	EXPENDITURE ITEMS	
034018501000001	TOTAL PERSONNEL COST	83,462,305
034018501100010	SALARY & WAGES - GENERAL	-
034018501100011	BASIC SALARY	-
034018501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034018501200021	REGULAR ALLOWANCES	-
034018501200022	NON-REGULAR ALLOWANCES	-
034018501200023	FOREIGN SERVICE ALLOWANCES	-
034018501300030	SOCIAL CONTRIBUTION	-
034018501300031	NHIS	-
034018501300032	PENSION	-
034018502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,137,360
034018502050110	TRAVELS & TRANSPORT - GENERAL	13,391,832
034018502050111	LOCAL TRAVELS & TRANSPORT	-
034018502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034018502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034018502060121	LOCAL TRAVELS & TRANSPORT	-
034018502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034018502100201	UTILITIES - GENERAL	12,009,380
034018502100201	ELECTRICITY CHARGES	-
034018502100202	TELEPHONE CHARGES	-
034018502100203	INTERNET ACCESS CHARGES	-
034018502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034018502100205	WATER RATES	-
034018502100206	SEWAGE CHARGES	-
034018502100207	LEASED COMMUNICATION LINE(S)	-
034018502100299	OTHER UTILITY CHARGES	-
034018502150300	MATERIALS & SUPPLIES - GENERAL	2,278,698
034018502150301	OFFICE MATERIALS & SUPPLIES	-
034018502150302	LIBRARY BOOKS & PERIODICALS	-
034018502150303	COMPUTER MATERIALS & SUPPLIES	-
034018502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034018502150305	PRINTING OF SECURITY DOCUMENTS	-
034018502150306	DRUGS & MEDICAL SUPPLIES	-
034018502150307	FIELD MATERIALS & SUPPLIES	-
034018502150308	UNIFORMS & OTHER CLOTHING	-
034018502150309	FOOD STUFF SUPPLIES	-
034018502150310	TEACHING AIDS MATERIALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034018502150399	OTHER MATERIALS & SUPPLIES	-
034018502200400	MAINTENANCE SERVICES - GENERAL	3,067,402
034018502200401	MAINTENANCE OF MOTOR VEHICLES	-
034018502200402	MAINTENANCE OF SEA BOATS	-
034018502200403	MAINTENANCE OF AIR CRAFTS	-
034018502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034018502200405	MAINTENANCE OF OFFICE FURNITURE	-
034018502200406	MAINTENANCE OF BUILDING - OFFICE	-
034018502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034018502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034018502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034018502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034018502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034018502200499	OTHER MAINTENANCE SERVICES	-
034018502250500	TRAINING - GENERAL	-
034018502250501	LOCAL TRAINING	-
034018502250502	INT'L TRAINING	-
034018502300600	OTHER SERVICES - GENERAL	24,032,671
034018502300601	SECURITY SERVICES	-
034018502300602	CLEANING & FUMIGATION SERVICES	-
034018502300603	OFFICE ACCOMMODATION RENT	-
034018502300604	RESIDENTIAL ACCOMMODATION RENT	-
034018502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034018502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,068,138
034018502350701	FINANCIAL CONSULTING	-
034018502350702	INFORMATION TECHNOLOGY CONSULTING	-
034018502350703	LEGAL SERVICES	-
034018502350704	ENGINEERING SERVICES	-
034018502350705	ARCHITECTURAL SERVICES	-
034018502350706	SURVEYING SERVICES	-
034018502350799	OTHER PROFESSIONAL SERVICES	-
034018502400800	FINANCIAL - GENERAL	5,340,692
034018502400801	BANK CHARGES	-
034018502400802	INTEREST ON LOANS & OVER DRAFT	-
034018502400803	INSURANCE CHARGES / PREMIUM	5,340,692
034018502450900	FUEL & LUBRICANTS - GENERAL	3,553,781
034018502450901	MOTOR VEHICLE FUEL COST	-
034018502450902	AIRCRAFT FUEL COST	-
034018502450903	SEA BOAT FUEL COST	-
034018502450904	LOCOMOTIVE FUEL COST	-
034018502450905	GENERATOR FUEL COST	-
034018502450906	COOKING GAS/FUEL COST	-
034018502450907	LUBRICANTS COST	-
034018502450999	OTHER FUEL COST	-
034018502501000	MISCELLANEOUS	46,741,271
034018502501001	REFRESHMENT & MEALS	2,484,356
034018502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034018502501003	PUBLICITY & ADVERTISEMENTS	-
034018502501004	MEDICAL EXPENDITURE	9,613,245

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034018502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,643,670
034018502501006	POSTAGES & COURIER SERVICES	-
034018502501007	WELFARE PACKAGES	-
034018502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034018502501009	SPORTING ACTIVITIES	-
034018502501099	OTHER MISCELLANEOUS EXPENSES	-
034018503001100	LOANS & ADVANCES - GENERAL	-
034018503001101	MOTOR VEHICLE ADVANCES	-
034018503001102	BICYCLE ADVANCES	-
034018503001103	REFURBISHING LOAN	-
034018503001104	FURNITURE LOAN	-
034018503001105	HOUSING LOAN	-
034018504001200	GRANTS & CONTRIBUTION - GENERAL	1,653,495
034018504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034018504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034018504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034018504001204	INSTITUTIONAL GRANTS	-
034018504001205	SCHOLARSHIP AWARD / GRANTS	-
034018505001300	SOCIAL BENEFITS - GENERAL	-
034018505001301	GRATUITY	-
034018505001302	PENSION	-
034018505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034018510000000	ONGOING PROJECTS (OTHERS)	-
034018510010000	Project 1	-
034018510020000	Project 2	-
034018510030000	Project 3	-
034018510040000	Project 4	-
034018510050000	Project 5	-
034018514990000	Project499	-
034018520000000	NEW PROJECTS (OTHERS)	-
034018520010000	Project 1	-
034018520020000	Project 2	-
034018520030000	Project 3	-
034018520040000	Project 4	-
034018520050000	Project 5	-
034018524990000	Project499	0
034018530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034018530010000	Project 1	-
034018530020000	Project 2	-
034018530030000	Project 3	-
034018530040000	Project 4	-
034018530050000	Project 5	-
034018534990000	Project499	-
034018535000000	MDGs ONGING F/DRG PROJECTS	-
034018535010000	Project 1	-
034018535020000	Project 2	-
034018535030000	Project 3	-
034018535040000	Project 4	-
034018535050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034018539990000	Project499	-
034018540000000	MDGs NEW F/ L MDAs PROJECTS	-
034018540010000	Project 1	-
034018540020000	Project 2	-
034018540030000	Project 3	-
034018540040000	Project 4	-
034018540050000	Project 5	-
034018544990000	Project499	-
034018545000000	MDGs NEW F/DRG PROJECTS	-
034018545010000	Project 1	-
034018545020000	Project 2	-
034018545030000	Project 3	-
034018545040000	Project 4	-
034018545050000	Project 5	-
034018549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340190	CARACAS	
	TOTAL ALLOCATION:	154,863,796
Classification No.	EXPENDITURE ITEMS	
034019001000001	TOTAL PERSONNEL COST	46,740,363
034019001100010	SALARY & WAGES - GENERAL	-
034019001100011	BASIC SALARY	-
034019001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034019001200021	REGULAR ALLOWANCES	-
034019001200022	NON-REGULAR ALLOWANCES	-
034019001200023	FOREIGN SERVICE ALLOWANCES	-
034019001300030	SOCIAL CONTRIBUTION	-
034019001300031	NHIS	-
034019001300032	PENSION	-
034019002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,423,433
034019002050110	TRAVELS & TRANSPORT - GENERAL	8,872,919
034019002050111	LOCAL TRAVELS & TRANSPORT	-
034019002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034019002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034019002060121	LOCAL TRAVELS & TRANSPORT	-
034019002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034019002100201	UTILITIES - GENERAL	7,956,959
034019002100201	ELECTRICITY CHARGES	-
034019002100202	TELEPHONE CHARGES	-
034019002100203	INTERNET ACCESS CHARGES	-
034019002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034019002100205	WATER RATES	-
034019002100206	SEWAGE CHARGES	-
034019002100207	LEASED COMMUNICATION LINE(S)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034019002100299	OTHER UTILITY CHARGES	-
034019002150300	MATERIALS & SUPPLIES - GENERAL	1,509,779
034019002150301	OFFICE MATERIALS & SUPPLIES	-
034019002150302	LIBRARY BOOKS & PERIODICALS	-
034019002150303	COMPUTER MATERIALS & SUPPLIES	-
034019002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034019002150305	PRINTING OF SECURITY DOCUMENTS	-
034019002150306	DRUGS & MEDICAL SUPPLIES	-
034019002150307	FIELD MATERIALS & SUPPLIES	-
034019002150308	UNIFORMS & OTHER CLOTHING	-
034019002150309	FOOD STUFF SUPPLIES	-
034019002150310	TEACHING AIDS MATERIALS	-
034019002150399	OTHER MATERIALS & SUPPLIES	-
034019002200400	MAINTENANCE SERVICES - GENERAL	3,012,434
034019002200401	MAINTENANCE OF MOTOR VEHICLES	-
034019002200402	MAINTENANCE OF SEA BOATS	-
034019002200403	MAINTENANCE OF AIR CRAFTS	-
034019002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034019002200405	MAINTENANCE OF OFFICE FURNITURE	-
034019002200406	MAINTENANCE OF BUILDING - OFFICE	-
034019002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034019002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034019002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034019002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034019002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034019002200499	OTHER MAINTENANCE SERVICES	-
034019002250500	TRAINING - GENERAL	-
034019002250501	LOCAL TRAINING	-
034019002250502	INT'L TRAINING	-
034019002300600	OTHER SERVICES - GENERAL	29,015,465
034019002300601	SECURITY SERVICES	-
034019002300602	CLEANING & FUMIGATION SERVICES	-
034019002300603	OFFICE ACCOMMODATION RENT	-
034019002300604	RESIDENTIAL ACCOMMODATION RENT	-
034019002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034019002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	707,708
034019002350701	FINANCIAL CONSULTING	-
034019002350702	INFORMATION TECHNOLOGY CONSULTING	-
034019002350703	LEGAL SERVICES	-
034019002350704	ENGINEERING SERVICES	-
034019002350705	ARCHITECTURAL SERVICES	-
034019002350706	SURVEYING SERVICES	-
034019002350799	OTHER PROFESSIONAL SERVICES	-
034019002400800	FINANCIAL - GENERAL	3,538,540
034019002400801	BANK CHARGES	-
034019002400802	INTEREST ON LOANS & OVER DRAFT	-
034019002400803	INSURANCE CHARGES / PREMIUM	3,538,540
034019002450900	FUEL & LUBRICANTS - GENERAL	2,354,600
034019002450901	MOTOR VEHICLE FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034019002450902	AIRCRAFT FUEL COST	-
034019002450903	SEA BOAT FUEL COST	-
034019002450904	LOCOMOTIVE FUEL COST	-
034019002450905	GENERATOR FUEL COST	-
034019002450906	COOKING GAS/FUEL COST	-
034019002450907	LUBRICANTS COST	-
034019002450999	OTHER FUEL COST	-
034019002501000	MISCELLANEOUS	43,359,485
034019002501001	REFRESHMENT & MEALS	1,646,040
034019002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034019002501003	PUBLICITY & ADVERTISEMENTS	-
034019002501004	MEDICAL EXPENDITURE	6,369,371
034019002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,344,074
034019002501006	POSTAGES & COURIER SERVICES	-
034019002501007	WELFARE PACKAGES	-
034019002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034019002501009	SPORTING ACTIVITIES	-
034019002501099	OTHER MISCELLANEOUS EXPENSES	-
034019003001100	LOANS & ADVANCES - GENERAL	-
034019003001101	MOTOR VEHICLE ADVANCES	-
034019003001102	BICYCLE ADVANCES	-
034019003001103	REFURBISHING LOAN	-
034019003001104	FURNITURE LOAN	-
034019003001105	HOUSING LOAN	-
034019004001200	GRANTS & CONTRIBUTION - GENERAL	1,095,543
034019004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034019004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034019004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034019004001204	INSTITUTIONAL GRANTS	-
034019004001205	SCHOLARSHIP AWARD / GRANTS	-
034019005001300	SOCIAL BENEFITS - GENERAL	-
034019005001301	GRATUITY	-
034019005001302	PENSION	-
034019005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	6,700,000
034019010000000	ONGOING PROJECTS (OTHERS)	6,700,000
034019010010000	REHABILITATION AND RENOVATION OF CHANCERY BUILDING.	6,700,000
034019010020000	Project 2	-
034019010030000	Project 3	-
034019010040000	Project 4	-
034019010050000	Project 5	-
034019014990000	Project499	-
034019020000000	NEW PROJECTS (OTHERS)	-
034019020010000	Project 1	-
034019020020000	Project 2	-
034019020030000	Project 3	-
034019020040000	Project 4	-
034019020050000	Project 5	-
034019024990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034019030010000	Project 1	-
034019030020000	Project 2	-
034019030030000	Project 3	-
034019030040000	Project 4	-
034019030050000	Project 5	-
034019034990000	Project499	-
034019035000000	MDGs ONGING F/DRG PROJECTS	-
034019035010000	Project 1	-
034019035020000	Project 2	-
034019035030000	Project 3	-
034019035040000	Project 4	-
034019035050000	Project 5	-
034019039990000	Project499	-
034019040000000	MDGs NEW F/ L MDAs PROJECTS	-
034019040010000	Project 1	-
034019040020000	Project 2	-
034019040030000	Project 3	-
034019040040000	Project 4	-
034019040050000	Project 5	-
034019044990000	Project499	-
034019045000000	MDGs NEW F/DRG PROJECTS	-
034019045010000	Project 1	-
034019045020000	Project 2	-
034019045030000	Project 3	-
034019045040000	Project 4	-
034019045050000	Project 5	-
034019049990000	Project499	-
	TOTAL CAPITAL PROJECT	6,700,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	6,700,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340195	CONAKRY	
	TOTAL ALLOCATION:	132,760,906
Classification No.	EXPENDITURE ITEMS	
034019501000001	TOTAL PERSONNEL COST	46,458,474
034019501100010	SALARY & WAGES - GENERAL	-
034019501100011	BASIC SALARY	-
034019501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034019501200021	REGULAR ALLOWANCES	-
034019501200022	NON-REGULAR ALLOWANCES	-
034019501200023	FOREIGN SERVICE ALLOWANCES	-
034019501300030	SOCIAL CONTRIBUTION	-
034019501300031	NHIS	-
034019501300032	PENSION	-
034019502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,302,432
034019502050110	TRAVELS & TRANSPORT - GENERAL	8,891,382

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034019502050111	LOCAL TRAVELS & TRANSPORT	-
034019502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034019502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034019502060121	LOCAL TRAVELS & TRANSPORT	-
034019502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034019502100201	UTILITIES - GENERAL	7,973,516
034019502100201	ELECTRICITY CHARGES	-
034019502100202	TELEPHONE CHARGES	-
034019502100203	INTERNET ACCESS CHARGES	-
034019502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034019502100205	WATER RATES	-
034019502100206	SEWAGE CHARGES	-
034019502100207	LEASED COMMUNICATION LINE(S)	-
034019502100299	OTHER UTILITY CHARGES	-
034019502150300	MATERIALS & SUPPLIES - GENERAL	1,512,920
034019502150301	OFFICE MATERIALS & SUPPLIES	-
034019502150302	LIBRARY BOOKS & PERIODICALS	-
034019502150303	COMPUTER MATERIALS & SUPPLIES	-
034019502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034019502150305	PRINTING OF SECURITY DOCUMENTS	-
034019502150306	DRUGS & MEDICAL SUPPLIES	-
034019502150307	FIELD MATERIALS & SUPPLIES	-
034019502150308	UNIFORMS & OTHER CLOTHING	-
034019502150309	FOOD STUFF SUPPLIES	-
034019502150310	TEACHING AIDS MATERIALS	-
034019502150399	OTHER MATERIALS & SUPPLIES	-
034019502200400	MAINTENANCE SERVICES - GENERAL	3,032,247
034019502200401	MAINTENANCE OF MOTOR VEHICLES	-
034019502200402	MAINTENANCE OF SEA BOATS	-
034019502200403	MAINTENANCE OF AIR CRAFTS	-
034019502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034019502200405	MAINTENANCE OF OFFICE FURNITURE	-
034019502200406	MAINTENANCE OF BUILDING - OFFICE	-
034019502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034019502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034019502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034019502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034019502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034019502200499	OTHER MAINTENANCE SERVICES	-
034019502250500	TRAINING - GENERAL	-
034019502250501	LOCAL TRAINING	-
034019502250502	INT'L TRAINING	-
034019502300600	OTHER SERVICES - GENERAL	23,696,073
034019502300601	SECURITY SERVICES	-
034019502300602	CLEANING & FUMIGATION SERVICES	-
034019502300603	OFFICE ACCOMMODATION RENT	-
034019502300604	RESIDENTIAL ACCOMMODATION RENT	-
034019502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034019502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	709,181

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034019502350701	FINANCIAL CONSULTING	-
034019502350702	INFORMATION TECHNOLOGY CONSULTING	-
034019502350703	LEGAL SERVICES	-
034019502350704	ENGINEERING SERVICES	-
034019502350705	ARCHITECTURAL SERVICES	-
034019502350706	SURVEYING SERVICES	-
034019502350799	OTHER PROFESSIONAL SERVICES	-
034019502400800	FINANCIAL - GENERAL	3,545,903
034019502400801	BANK CHARGES	-
034019502400802	INTEREST ON LOANS & OVER DRAFT	-
034019502400803	INSURANCE CHARGES / PREMIUM	3,545,903
034019502450900	FUEL & LUBRICANTS - GENERAL	2,359,500
034019502450901	MOTOR VEHICLE FUEL COST	-
034019502450902	AIRCRAFT FUEL COST	-
034019502450903	SEA BOAT FUEL COST	-
034019502450904	LOCOMOTIVE FUEL COST	-
034019502450905	GENERATOR FUEL COST	-
034019502450906	COOKING GAS/FUEL COST	-
034019502450907	LUBRICANTS COST	-
034019502450999	OTHER FUEL COST	-
034019502501000	MISCELLANEOUS	33,483,888
034019502501001	REFRESHMENT & MEALS	1,649,465
034019502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034019502501003	PUBLICITY & ADVERTISEMENTS	-
034019502501004	MEDICAL EXPENDITURE	6,382,625
034019502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,451,798
034019502501006	POSTAGES & COURIER SERVICES	-
034019502501007	WELFARE PACKAGES	-
034019502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034019502501009	SPORTING ACTIVITIES	-
034019502501099	OTHER MISCELLANEOUS EXPENSES	-
034019503001100	LOANS & ADVANCES - GENERAL	-
034019503001101	MOTOR VEHICLE ADVANCES	-
034019503001102	BICYCLE ADVANCES	-
034019503001103	REFURBISHING LOAN	-
034019503001104	FURNITURE LOAN	-
034019503001105	HOUSING LOAN	-
034019504001200	GRANTS & CONTRIBUTION - GENERAL	1,097,823
034019504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034019504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034019504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034019504001204	INSTITUTIONAL GRANTS	-
034019504001205	SCHOLARSHIP AWARD / GRANTS	-
034019505001300	SOCIAL BENEFITS - GENERAL	-
034019505001301	GRATUITY	-
034019505001302	PENSION	-
034019505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034019510000000	ONGOING PROJECTS (OTHERS)	-
034019510010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034019510020000	Project 2	-
034019510030000	Project 3	-
034019510040000	Project 4	-
034019510050000	Project 5	-
034019514990000	Project499	-
034019520000000	NEW PROJECTS (OTHERS)	-
034019520010000	Project 1	-
034019520020000	Project 2	-
034019520030000	Project 3	-
034019520040000	Project 4	-
034019520050000	Project 5	-
034019524990000	Project499	0
034019530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034019530010000	Project 1	-
034019530020000	Project 2	-
034019530030000	Project 3	-
034019530040000	Project 4	-
034019530050000	Project 5	-
034019534990000	Project499	-
034019535000000	MDGs ONGING F/DRG PROJECTS	-
034019535010000	Project 1	-
034019535020000	Project 2	-
034019535030000	Project 3	-
034019535040000	Project 4	-
034019535050000	Project 5	-
034019539990000	Project499	-
034019540000000	MDGs NEW F/ L MDAs PROJECTS	-
034019540010000	Project 1	-
034019540020000	Project 2	-
034019540030000	Project 3	-
034019540040000	Project 4	-
034019540050000	Project 5	-
034019544990000	Project499	-
034019545000000	MDGs NEW F/DRG PROJECTS	-
034019545010000	Project 1	-
034019545020000	Project 2	-
034019545030000	Project 3	-
034019545040000	Project 4	-
034019545050000	Project 5	-
034019549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340200	COTONOU	
	TOTAL ALLOCATION:	146,789,011
Classification No.	EXPENDITURE ITEMS	
034020001000001	TOTAL PERSONNEL COST	48,207,121

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034020001100010	SALARY & WAGES - GENERAL	-
034020001100011	BASIC SALARY	-
034020001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034020001200021	REGULAR ALLOWANCES	-
034020001200022	NON-REGULAR ALLOWANCES	-
034020001200023	FOREIGN SERVICE ALLOWANCES	-
034020001300030	SOCIAL CONTRIBUTION	-
034020001300031	NHIS	-
034020001300032	PENSION	-
034020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,181,890
034020002050110	TRAVELS & TRANSPORT - GENERAL	9,124,292
034020002050111	LOCAL TRAVELS & TRANSPORT	-
034020002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034020002060121	LOCAL TRAVELS & TRANSPORT	-
034020002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034020002100201	UTILITIES - GENERAL	8,182,382
034020002100201	ELECTRICITY CHARGES	-
034020002100202	TELEPHONE CHARGES	-
034020002100203	INTERNET ACCESS CHARGES	-
034020002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034020002100205	WATER RATES	-
034020002100206	SEWAGE CHARGES	-
034020002100207	LEASED COMMUNICATION LINE(S)	-
034020002100299	OTHER UTILITY CHARGES	-
034020002150300	MATERIALS & SUPPLIES - GENERAL	1,552,551
034020002150301	OFFICE MATERIALS & SUPPLIES	-
034020002150302	LIBRARY BOOKS & PERIODICALS	-
034020002150303	COMPUTER MATERIALS & SUPPLIES	-
034020002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034020002150305	PRINTING OF SECURITY DOCUMENTS	-
034020002150306	DRUGS & MEDICAL SUPPLIES	-
034020002150307	FIELD MATERIALS & SUPPLIES	-
034020002150308	UNIFORMS & OTHER CLOTHING	-
034020002150309	FOOD STUFF SUPPLIES	-
034020002150310	TEACHING AIDS MATERIALS	-
034020002150399	OTHER MATERIALS & SUPPLIES	-
034020002200400	MAINTENANCE SERVICES - GENERAL	3,028,081
034020002200401	MAINTENANCE OF MOTOR VEHICLES	-
034020002200402	MAINTENANCE OF SEA BOATS	-
034020002200403	MAINTENANCE OF AIR CRAFTS	-
034020002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034020002200405	MAINTENANCE OF OFFICE FURNITURE	-
034020002200406	MAINTENANCE OF BUILDING - OFFICE	-
034020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034020002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034020002200499	OTHER MAINTENANCE SERVICES	-
034020002250500	TRAINING - GENERAL	-
034020002250501	LOCAL TRAINING	-
034020002250502	INT'L TRAINING	-
034020002300600	OTHER SERVICES - GENERAL	6,863,909
034020002300601	SECURITY SERVICES	-
034020002300602	CLEANING & FUMIGATION SERVICES	-
034020002300603	OFFICE ACCOMMODATION RENT	-
034020002300604	RESIDENTIAL ACCOMMODATION RENT	-
034020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	727,758
034020002350701	FINANCIAL CONSULTING	-
034020002350702	INFORMATION TECHNOLOGY CONSULTING	-
034020002350703	LEGAL SERVICES	-
034020002350704	ENGINEERING SERVICES	-
034020002350705	ARCHITECTURAL SERVICES	-
034020002350706	SURVEYING SERVICES	-
034020002350799	OTHER PROFESSIONAL SERVICES	-
034020002400800	FINANCIAL - GENERAL	3,638,788
034020002400801	BANK CHARGES	-
034020002400802	INTEREST ON LOANS & OVER DRAFT	-
034020002400803	INSURANCE CHARGES / PREMIUM	3,638,788
034020002450900	FUEL & LUBRICANTS - GENERAL	2,421,307
034020002450901	MOTOR VEHICLE FUEL COST	-
034020002450902	AIRCRAFT FUEL COST	-
034020002450903	SEA BOAT FUEL COST	-
034020002450904	LOCOMOTIVE FUEL COST	-
034020002450905	GENERATOR FUEL COST	-
034020002450906	COOKING GAS/FUEL COST	-
034020002450907	LUBRICANTS COST	-
034020002450999	OTHER FUEL COST	-
034020002501000	MISCELLANEOUS	48,516,241
034020002501001	REFRESHMENT & MEALS	1,692,673
034020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034020002501003	PUBLICITY & ADVERTISEMENTS	-
034020002501004	MEDICAL EXPENDITURE	6,549,818
034020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,273,751
034020002501006	POSTAGES & COURIER SERVICES	-
034020002501007	WELFARE PACKAGES	-
034020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034020002501009	SPORTING ACTIVITIES	-
034020002501099	OTHER MISCELLANEOUS EXPENSES	-
034020003001100	LOANS & ADVANCES - GENERAL	-
034020003001101	MOTOR VEHICLE ADVANCES	-
034020003001102	BICYCLE ADVANCES	-
034020003001103	REFURBISHING LOAN	-
034020003001104	FURNITURE LOAN	-
034020003001105	HOUSING LOAN	-
034020004001200	GRANTS & CONTRIBUTION - GENERAL	1,126,580

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034020004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034020004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034020004001204	INSTITUTIONAL GRANTS	-
034020004001205	SCHOLARSHIP AWARD / GRANTS	-
034020005001300	SOCIAL BENEFITS - GENERAL	-
034020005001301	GRATUITY	-
034020005001302	PENSION	-
034020005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034020010000000	ONGOING PROJECTS (OTHERS)	13,400,000
034020010010000	RENOVATION OF CHANCERY BUILDING.	13,400,000
034020010020000	Project 2	-
034020010030000	Project 3	-
034020010040000	Project 4	-
034020010050000	Project 5	-
034020014990000	Project499	-
034020020000000	NEW PROJECTS (OTHERS)	-
034020020010000	Project 1	-
034020020020000	Project 2	-
034020020030000	Project 3	-
034020020040000	Project 4	-
034020020050000	Project 5	-
034020024990000	Project499	0
034020030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034020030010000	Project 1	-
034020030020000	Project 2	-
034020030030000	Project 3	-
034020030040000	Project 4	-
034020030050000	Project 5	-
034020034990000	Project499	-
034020035000000	MDGs ONGING F/DRG PROJECTS	-
034020035010000	Project 1	-
034020035020000	Project 2	-
034020035030000	Project 3	-
034020035040000	Project 4	-
034020035050000	Project 5	-
034020039990000	Project499	-
034020040000000	MDGs NEW F/ L MDAs PROJECTS	-
034020040010000	Project 1	-
034020040020000	Project 2	-
034020040030000	Project 3	-
034020040040000	Project 4	-
034020040050000	Project 5	-
034020044990000	Project499	-
034020045000000	MDGs NEW F/DRG PROJECTS	-
034020045010000	Project 1	-
034020045020000	Project 2	-
034020045030000	Project 3	-
034020045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020045050000	Project 5	-
034020049990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	13,400,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340205	DAKAR	
	TOTAL ALLOCATION:	149,561,563
Classification No.	EXPENDITURE ITEMS	
034020501000001	TOTAL PERSONNEL COST	46,396,058
034020501100010	SALARY & WAGES - GENERAL	-
034020501100011	BASIC SALARY	-
034020501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034020501200021	REGULAR ALLOWANCES	-
034020501200022	NON-REGULAR ALLOWANCES	-
034020501200023	FOREIGN SERVICE ALLOWANCES	-
034020501300030	SOCIAL CONTRIBUTION	-
034020501300031	NHIS	-
034020501300032	PENSION	-
034020502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,765,505
034020502050110	TRAVELS & TRANSPORT - GENERAL	8,925,585
034020502050111	LOCAL TRAVELS & TRANSPORT	-
034020502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034020502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034020502060121	LOCAL TRAVELS & TRANSPORT	-
034020502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034020502100201	UTILITIES - GENERAL	8,004,188
034020502100201	ELECTRICITY CHARGES	-
034020502100202	TELEPHONE CHARGES	-
034020502100203	INTERNET ACCESS CHARGES	-
034020502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034020502100205	WATER RATES	-
034020502100206	SEWAGE CHARGES	-
034020502100207	LEASED COMMUNICATION LINE(S)	-
034020502100299	OTHER UTILITY CHARGES	-
034020502150300	MATERIALS & SUPPLIES - GENERAL	1,518,740
034020502150301	OFFICE MATERIALS & SUPPLIES	-
034020502150302	LIBRARY BOOKS & PERIODICALS	-
034020502150303	COMPUTER MATERIALS & SUPPLIES	-
034020502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034020502150305	PRINTING OF SECURITY DOCUMENTS	-
034020502150306	DRUGS & MEDICAL SUPPLIES	-
034020502150307	FIELD MATERIALS & SUPPLIES	-
034020502150308	UNIFORMS & OTHER CLOTHING	-
034020502150309	FOOD STUFF SUPPLIES	-
034020502150310	TEACHING AIDS MATERIALS	-
034020502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020502200400	MAINTENANCE SERVICES - GENERAL	3,046,944
034020502200401	MAINTENANCE OF MOTOR VEHICLES	-
034020502200402	MAINTENANCE OF SEA BOATS	-
034020502200403	MAINTENANCE OF AIR CRAFTS	-
034020502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034020502200405	MAINTENANCE OF OFFICE FURNITURE	-
034020502200406	MAINTENANCE OF BUILDING - OFFICE	-
034020502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034020502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034020502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034020502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034020502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034020502200499	OTHER MAINTENANCE SERVICES	-
034020502250500	TRAINING - GENERAL	-
034020502250501	LOCAL TRAINING	-
034020502250502	INT'L TRAINING	-
034020502300600	OTHER SERVICES - GENERAL	16,647,279
034020502300601	SECURITY SERVICES	-
034020502300602	CLEANING & FUMIGATION SERVICES	-
034020502300603	OFFICE ACCOMMODATION RENT	-
034020502300604	RESIDENTIAL ACCOMMODATION RENT	-
034020502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034020502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	711,909
034020502350701	FINANCIAL CONSULTING	-
034020502350702	INFORMATION TECHNOLOGY CONSULTING	-
034020502350703	LEGAL SERVICES	-
034020502350704	ENGINEERING SERVICES	-
034020502350705	ARCHITECTURAL SERVICES	-
034020502350706	SURVEYING SERVICES	-
034020502350799	OTHER PROFESSIONAL SERVICES	-
034020502400800	FINANCIAL - GENERAL	3,559,543
034020502400801	BANK CHARGES	-
034020502400802	INTEREST ON LOANS & OVER DRAFT	-
034020502400803	INSURANCE CHARGES / PREMIUM	3,559,543
034020502450900	FUEL & LUBRICANTS - GENERAL	2,368,576
034020502450901	MOTOR VEHICLE FUEL COST	-
034020502450902	AIRCRAFT FUEL COST	-
034020502450903	SEA BOAT FUEL COST	-
034020502450904	LOCOMOTIVE FUEL COST	-
034020502450905	GENERATOR FUEL COST	-
034020502450906	COOKING GAS/FUEL COST	-
034020502450907	LUBRICANTS COST	-
034020502450999	OTHER FUEL COST	-
034020502501000	MISCELLANEOUS	43,880,694
034020502501001	REFRESHMENT & MEALS	1,655,810
034020502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034020502501003	PUBLICITY & ADVERTISEMENTS	-
034020502501004	MEDICAL EXPENDITURE	6,407,177
034020502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,817,706

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020502501006	POSTAGES & COURIER SERVICES	-
034020502501007	WELFARE PACKAGES	-
034020502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034020502501009	SPORTING ACTIVITIES	-
034020502501099	OTHER MISCELLANEOUS EXPENSES	-
034020503001100	LOANS & ADVANCES - GENERAL	-
034020503001101	MOTOR VEHICLE ADVANCES	-
034020503001102	BICYCLE ADVANCES	-
034020503001103	REFURBISHING LOAN	-
034020503001104	FURNITURE LOAN	-
034020503001105	HOUSING LOAN	-
034020504001200	GRANTS & CONTRIBUTION - GENERAL	1,102,046
034020504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034020504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034020504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034020504001204	INSTITUTIONAL GRANTS	-
034020504001205	SCHOLARSHIP AWARD / GRANTS	-
034020505001300	SOCIAL BENEFITS - GENERAL	-
034020505001301	GRATUITY	-
034020505001302	PENSION	-
034020505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034020510000000	ONGOING PROJECTS (OTHERS)	-
034020510010000	Project 1	-
034020510020000	Project 2	-
034020510030000	Project 3	-
034020510040000	Project 4	-
034020510050000	Project 5	-
034020514990000	Project499	-
034020520000000	NEW PROJECTS (OTHERS)	13,400,000
034020520010000	RENOVATION OF SECURITY POST AND CONSULAR SECTION	13,400,000
034020520020000	Project 2	-
034020520030000	Project 3	-
034020520040000	Project 4	-
034020520050000	Project 5	-
034020524990000	Project499	0
034020530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034020530010000	Project 1	-
034020530020000	Project 2	-
034020530030000	Project 3	-
034020530040000	Project 4	-
034020530050000	Project 5	-
034020534990000	Project499	-
034020535000000	MDGs ONGING F/DRG PROJECTS	-
034020535010000	Project 1	-
034020535020000	Project 2	-
034020535030000	Project 3	-
034020535040000	Project 4	-
034020535050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034020539990000	Project499	-
034020540000000	MDGs NEW F/ L MDAs PROJECTS	-
034020540010000	Project 1	-
034020540020000	Project 2	-
034020540030000	Project 3	-
034020540040000	Project 4	-
034020540050000	Project 5	-
034020544990000	Project499	-
034020545000000	MDGs NEW F/DRG PROJECTS	-
034020545010000	Project 1	-
034020545020000	Project 2	-
034020545030000	Project 3	-
034020545040000	Project 4	-
034020545050000	Project 5	-
034020549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	13,400,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340210	DAR-ES-SALAM	
	TOTAL ALLOCATION:	153,477,565
Classification No.	EXPENDITURE ITEMS	
034021001000001	TOTAL PERSONNEL COST	75,288,086
034021001100010	SALARY & WAGES - GENERAL	-
034021001100011	BASIC SALARY	-
034021001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034021001200021	REGULAR ALLOWANCES	-
034021001200022	NON-REGULAR ALLOWANCES	-
034021001200023	FOREIGN SERVICE ALLOWANCES	-
034021001300030	SOCIAL CONTRIBUTION	-
034021001300031	NHIS	-
034021001300032	PENSION	-
034021002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,189,479
034021002050110	TRAVELS & TRANSPORT - GENERAL	12,170,667
034021002050111	LOCAL TRAVELS & TRANSPORT	-
034021002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034021002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034021002060121	LOCAL TRAVELS & TRANSPORT	-
034021002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034021002100201	UTILITIES - GENERAL	10,914,277
034021002100201	ELECTRICITY CHARGES	-
034021002100202	TELEPHONE CHARGES	-
034021002100203	INTERNET ACCESS CHARGES	-
034021002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034021002100205	WATER RATES	-
034021002100206	SEWAGE CHARGES	-
034021002100207	LEASED COMMUNICATION LINE(S)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034021002100299	OTHER UTILITY CHARGES	-
034021002150300	MATERIALS & SUPPLIES - GENERAL	2,070,909
034021002150301	OFFICE MATERIALS & SUPPLIES	-
034021002150302	LIBRARY BOOKS & PERIODICALS	-
034021002150303	COMPUTER MATERIALS & SUPPLIES	-
034021002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034021002150305	PRINTING OF SECURITY DOCUMENTS	-
034021002150306	DRUGS & MEDICAL SUPPLIES	-
034021002150307	FIELD MATERIALS & SUPPLIES	-
034021002150308	UNIFORMS & OTHER CLOTHING	-
034021002150309	FOOD STUFF SUPPLIES	-
034021002150310	TEACHING AIDS MATERIALS	-
034021002150399	OTHER MATERIALS & SUPPLIES	-
034021002200400	MAINTENANCE SERVICES - GENERAL	4,870,375
034021002200401	MAINTENANCE OF MOTOR VEHICLES	-
034021002200402	MAINTENANCE OF SEA BOATS	-
034021002200403	MAINTENANCE OF AIR CRAFTS	-
034021002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034021002200405	MAINTENANCE OF OFFICE FURNITURE	-
034021002200406	MAINTENANCE OF BUILDING - OFFICE	-
034021002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034021002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034021002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034021002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034021002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034021002200499	OTHER MAINTENANCE SERVICES	-
034021002250500	TRAINING - GENERAL	-
034021002250501	LOCAL TRAINING	-
034021002250502	INT'L TRAINING	-
034021002300600	OTHER SERVICES - GENERAL	5,113,725
034021002300601	SECURITY SERVICES	-
034021002300602	CLEANING & FUMIGATION SERVICES	-
034021002300603	OFFICE ACCOMMODATION RENT	-
034021002300604	RESIDENTIAL ACCOMMODATION RENT	-
034021002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034021002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	970,738
034021002350701	FINANCIAL CONSULTING	-
034021002350702	INFORMATION TECHNOLOGY CONSULTING	-
034021002350703	LEGAL SERVICES	-
034021002350704	ENGINEERING SERVICES	-
034021002350705	ARCHITECTURAL SERVICES	-
034021002350706	SURVEYING SERVICES	-
034021002350799	OTHER PROFESSIONAL SERVICES	-
034021002400800	FINANCIAL - GENERAL	4,853,688
034021002400801	BANK CHARGES	-
034021002400802	INTEREST ON LOANS & OVER DRAFT	-
034021002400803	INSURANCE CHARGES / PREMIUM	4,853,688
034021002450900	FUEL & LUBRICANTS - GENERAL	3,229,721
034021002450901	MOTOR VEHICLE FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034021002450902	AIRCRAFT FUEL COST	-
034021002450903	SEA BOAT FUEL COST	-
034021002450904	LOCOMOTIVE FUEL COST	-
034021002450905	GENERATOR FUEL COST	-
034021002450906	COOKING GAS/FUEL COST	-
034021002450907	LUBRICANTS COST	-
034021002450999	OTHER FUEL COST	-
034021002501000	MISCELLANEOUS	32,492,661
034021002501001	REFRESHMENT & MEALS	2,257,814
034021002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034021002501003	PUBLICITY & ADVERTISEMENTS	-
034021002501004	MEDICAL EXPENDITURE	8,736,639
034021002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	21,498,207
034021002501006	POSTAGES & COURIER SERVICES	-
034021002501007	WELFARE PACKAGES	-
034021002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034021002501009	SPORTING ACTIVITIES	-
034021002501099	OTHER MISCELLANEOUS EXPENSES	-
034021003001100	LOANS & ADVANCES - GENERAL	-
034021003001101	MOTOR VEHICLE ADVANCES	-
034021003001102	BICYCLE ADVANCES	-
034021003001103	REFURBISHING LOAN	-
034021003001104	FURNITURE LOAN	-
034021003001105	HOUSING LOAN	-
034021004001200	GRANTS & CONTRIBUTION - GENERAL	1,502,718
034021004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034021004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034021004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034021004001204	INSTITUTIONAL GRANTS	-
034021004001205	SCHOLARSHIP AWARD / GRANTS	-
034021005001300	SOCIAL BENEFITS - GENERAL	-
034021005001301	GRATUITY	-
034021005001302	PENSION	-
034021005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034021010000000	ONGOING PROJECTS (OTHERS)	-
034021010010000	Project 1	-
034021010020000	Project 2	-
034021010030000	Project 3	-
034021010040000	Project 4	-
034021010050000	Project 5	-
034021014990000	Project499	-
034021020000000	NEW PROJECTS (OTHERS)	-
034021020010000	Project 1	-
034021020020000	Project 2	-
034021020030000	Project 3	-
034021020040000	Project 4	-
034021020050000	Project 5	-
034021024990000	Project499	o
034021030000000	MDGs ONGOING F/L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021030010000	Project 1	-
034021030020000	Project 2	-
034021030030000	Project 3	-
034021030040000	Project 4	-
034021030050000	Project 5	-
034021034990000	Project499	-
034021035000000	MDGs ONGING F/DRG PROJECTS	-
034021035010000	Project 1	-
034021035020000	Project 2	-
034021035030000	Project 3	-
034021035040000	Project 4	-
034021035050000	Project 5	-
034021039990000	Project499	-
034021040000000	MDGs NEW F/ L MDAs PROJECTS	-
034021040010000	Project 1	-
034021040020000	Project 2	-
034021040030000	Project 3	-
034021040040000	Project 4	-
034021040050000	Project 5	-
034021044990000	Project499	-
034021045000000	MDGs NEW F/DRG PROJECTS	-
034021045010000	Project 1	-
034021045020000	Project 2	-
034021045030000	Project 3	-
034021045040000	Project 4	-
034021045050000	Project 5	-
034021049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340215	DOUALA	
	TOTAL ALLOCATION:	216,992,493
Classification No.	EXPENDITURE ITEMS	
034021501000001	TOTAL PERSONNEL COST	44,968,210
034021501100010	SALARY & WAGES - GENERAL	-
034021501100011	BASIC SALARY	-
034021501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034021501200021	REGULAR ALLOWANCES	-
034021501200022	NON-REGULAR ALLOWANCES	-
034021501200023	FOREIGN SERVICE ALLOWANCES	-
034021501300030	SOCIAL CONTRIBUTION	-
034021501300031	NHIS	-
034021501300032	PENSION	-
034021502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,624,283
034021502050110	TRAVELS & TRANSPORT - GENERAL	8,644,231
034021502050111	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034021502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034021502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034021502060121	LOCAL TRAVELS & TRANSPORT	-
034021502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034021502100201	UTILITIES - GENERAL	7,751,878
034021502100201	ELECTRICITY CHARGES	-
034021502100202	TELEPHONE CHARGES	-
034021502100203	INTERNET ACCESS CHARGES	-
034021502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034021502100205	WATER RATES	-
034021502100206	SEWAGE CHARGES	-
034021502100207	LEASED COMMUNICATION LINE(S)	-
034021502100299	OTHER UTILITY CHARGES	-
034021502150300	MATERIALS & SUPPLIES - GENERAL	1,470,866
034021502150301	OFFICE MATERIALS & SUPPLIES	-
034021502150302	LIBRARY BOOKS & PERIODICALS	-
034021502150303	COMPUTER MATERIALS & SUPPLIES	-
034021502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034021502150305	PRINTING OF SECURITY DOCUMENTS	-
034021502150306	DRUGS & MEDICAL SUPPLIES	-
034021502150307	FIELD MATERIALS & SUPPLIES	-
034021502150308	UNIFORMS & OTHER CLOTHING	-
034021502150309	FOOD STUFF SUPPLIES	-
034021502150310	TEACHING AIDS MATERIALS	-
034021502150399	OTHER MATERIALS & SUPPLIES	-
034021502200400	MAINTENANCE SERVICES - GENERAL	3,020,316
034021502200401	MAINTENANCE OF MOTOR VEHICLES	-
034021502200402	MAINTENANCE OF SEA BOATS	-
034021502200403	MAINTENANCE OF AIR CRAFTS	-
034021502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034021502200405	MAINTENANCE OF OFFICE FURNITURE	-
034021502200406	MAINTENANCE OF BUILDING - OFFICE	-
034021502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034021502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034021502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034021502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034021502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034021502200499	OTHER MAINTENANCE SERVICES	-
034021502250500	TRAINING - GENERAL	-
034021502250501	LOCAL TRAINING	-
034021502250502	INT'L TRAINING	-
034021502300600	OTHER SERVICES - GENERAL	24,752,914
034021502300601	SECURITY SERVICES	-
034021502300602	CLEANING & FUMIGATION SERVICES	-
034021502300603	OFFICE ACCOMMODATION RENT	-
034021502300604	RESIDENTIAL ACCOMMODATION RENT	-
034021502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034021502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	689,468
034021502350701	FINANCIAL CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034021502350702	INFORMATION TECHNOLOGY CONSULTING	-
034021502350703	LEGAL SERVICES	-
034021502350704	ENGINEERING SERVICES	-
034021502350705	ARCHITECTURAL SERVICES	-
034021502350706	SURVEYING SERVICES	-
034021502350799	OTHER PROFESSIONAL SERVICES	-
034021502400800	FINANCIAL - GENERAL	3,447,338
034021502400801	BANK CHARGES	-
034021502400802	INTEREST ON LOANS & OVER DRAFT	-
034021502400803	INSURANCE CHARGES / PREMIUM	3,447,338
034021502450900	FUEL & LUBRICANTS - GENERAL	2,293,913
034021502450901	MOTOR VEHICLE FUEL COST	-
034021502450902	AIRCRAFT FUEL COST	-
034021502450903	SEA BOAT FUEL COST	-
034021502450904	LOCOMOTIVE FUEL COST	-
034021502450905	GENERATOR FUEL COST	-
034021502450906	COOKING GAS/FUEL COST	-
034021502450907	LUBRICANTS COST	-
034021502450999	OTHER FUEL COST	-
034021502501000	MISCELLANEOUS	38,486,052
034021502501001	REFRESHMENT & MEALS	30,677,228
034021502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034021502501003	PUBLICITY & ADVERTISEMENTS	-
034021502501004	MEDICAL EXPENDITURE	6,205,208
034021502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,603,615
034021502501006	POSTAGES & COURIER SERVICES	-
034021502501007	WELFARE PACKAGES	-
034021502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034021502501009	SPORTING ACTIVITIES	-
034021502501099	OTHER MISCELLANEOUS EXPENSES	-
034021503001100	LOANS & ADVANCES - GENERAL	-
034021503001101	MOTOR VEHICLE ADVANCES	-
034021503001102	BICYCLE ADVANCES	-
034021503001103	REFURBISHING LOAN	-
034021503001104	FURNITURE LOAN	-
034021503001105	HOUSING LOAN	-
034021504001200	GRANTS & CONTRIBUTION - GENERAL	1,067,307
034021504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034021504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034021504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034021504001204	INSTITUTIONAL GRANTS	-
034021504001205	SCHOLARSHIP AWARD / GRANTS	-
034021505001300	SOCIAL BENEFITS - GENERAL	-
034021505001301	GRATUITY	-
034021505001302	PENSION	-
034021505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	80,400,000
034021510000000	ONGOING PROJECTS (OTHERS)	80,400,000
034021510010000	PURCHASE OF CHANCERY AND RENOVATION OF RESIDENCE	80,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034021510020000	Project 2	-
034021510030000	Project 3	-
034021510040000	Project 4	-
034021510050000	Project 5	-
034021514990000	Project499	-
034021520000000	NEW PROJECTS (OTHERS)	-
034021520010000	Project 1	-
034021520020000	Project 2	-
034021520030000	Project 3	-
034021520040000	Project 4	-
034021520050000	Project 5	-
034021524990000	Project499	0
034021530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034021530010000	Project 1	-
034021530020000	Project 2	-
034021530030000	Project 3	-
034021530040000	Project 4	-
034021530050000	Project 5	-
034021534990000	Project499	-
034021535000000	MDGs ONGING F/DRG PROJECTS	-
034021535010000	Project 1	-
034021535020000	Project 2	-
034021535030000	Project 3	-
034021535040000	Project 4	-
034021535050000	Project 5	-
034021539990000	Project499	-
034021540000000	MDGs NEW F/ L MDAs PROJECTS	-
034021540010000	Project 1	-
034021540020000	Project 2	-
034021540030000	Project 3	-
034021540040000	Project 4	-
034021540050000	Project 5	-
034021544990000	Project499	-
034021545000000	MDGs NEW F/DRG PROJECTS	-
034021545010000	Project 1	-
034021545020000	Project 2	-
034021545030000	Project 3	-
034021545040000	Project 4	-
034021545050000	Project 5	-
034021549990000	Project499	-
	TOTAL CAPITAL PROJECT	80,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	80,400,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340220	DUBLIN	
	TOTAL ALLOCATION:	202,441,174
Classification No.	EXPENDITURE ITEMS	
034022001000001	TOTAL PERSONNEL COST	78,395,970

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034022001100010	SALARY & WAGES - GENERAL	-
034022001100011	BASIC SALARY	-
034022001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034022001200021	REGULAR ALLOWANCES	-
034022001200022	NON-REGULAR ALLOWANCES	-
034022001200023	FOREIGN SERVICE ALLOWANCES	-
034022001300030	SOCIAL CONTRIBUTION	-
034022001300031	NHIS	-
034022001300032	PENSION	-
034022002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,945,204
034022002050110	TRAVELS & TRANSPORT - GENERAL	12,812,535
034022002050111	LOCAL TRAVELS & TRANSPORT	-
034022002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034022002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034022002060121	LOCAL TRAVELS & TRANSPORT	-
034022002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034022002100201	UTILITIES - GENERAL	11,489,885
034022002100201	ELECTRICITY CHARGES	-
034022002100202	TELEPHONE CHARGES	-
034022002100203	INTERNET ACCESS CHARGES	-
034022002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034022002100205	WATER RATES	-
034022002100206	SEWAGE CHARGES	-
034022002100207	LEASED COMMUNICATION LINE(S)	-
034022002100299	OTHER UTILITY CHARGES	-
034022002150300	MATERIALS & SUPPLIES - GENERAL	2,180,127
034022002150301	OFFICE MATERIALS & SUPPLIES	-
034022002150302	LIBRARY BOOKS & PERIODICALS	-
034022002150303	COMPUTER MATERIALS & SUPPLIES	-
034022002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034022002150305	PRINTING OF SECURITY DOCUMENTS	-
034022002150306	DRUGS & MEDICAL SUPPLIES	-
034022002150307	FIELD MATERIALS & SUPPLIES	-
034022002150308	UNIFORMS & OTHER CLOTHING	-
034022002150309	FOOD STUFF SUPPLIES	-
034022002150310	TEACHING AIDS MATERIALS	-
034022002150399	OTHER MATERIALS & SUPPLIES	-
034022002200400	MAINTENANCE SERVICES - GENERAL	3,051,127
034022002200401	MAINTENANCE OF MOTOR VEHICLES	-
034022002200402	MAINTENANCE OF SEA BOATS	-
034022002200403	MAINTENANCE OF AIR CRAFTS	-
034022002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034022002200405	MAINTENANCE OF OFFICE FURNITURE	-
034022002200406	MAINTENANCE OF BUILDING - OFFICE	-
034022002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034022002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034022002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034022002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034022002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034022002200499	OTHER MAINTENANCE SERVICES	-
034022002250500	TRAINING - GENERAL	-
034022002250501	LOCAL TRAINING	-
034022002250502	INT'L TRAINING	-
034022002300600	OTHER SERVICES - GENERAL	22,876,879
034022002300601	SECURITY SERVICES	-
034022002300602	CLEANING & FUMIGATION SERVICES	-
034022002300603	OFFICE ACCOMMODATION RENT	-
034022002300604	RESIDENTIAL ACCOMMODATION RENT	-
034022002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034022002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,021,933
034022002350701	FINANCIAL CONSULTING	-
034022002350702	INFORMATION TECHNOLOGY CONSULTING	-
034022002350703	LEGAL SERVICES	-
034022002350704	ENGINEERING SERVICES	-
034022002350705	ARCHITECTURAL SERVICES	-
034022002350706	SURVEYING SERVICES	-
034022002350799	OTHER PROFESSIONAL SERVICES	-
034022002400800	FINANCIAL - GENERAL	5,109,667
034022002400801	BANK CHARGES	-
034022002400802	INTEREST ON LOANS & OVER DRAFT	-
034022002400803	INSURANCE CHARGES / PREMIUM	5,109,667
034022002450900	FUEL & LUBRICANTS - GENERAL	3,400,054
034022002450901	MOTOR VEHICLE FUEL COST	-
034022002450902	AIRCRAFT FUEL COST	-
034022002450903	SEA BOAT FUEL COST	-
034022002450904	LOCOMOTIVE FUEL COST	-
034022002450905	GENERATOR FUEL COST	-
034022002450906	COOKING GAS/FUEL COST	-
034022002450907	LUBRICANTS COST	-
034022002450999	OTHER FUEL COST	-
034022002501000	MISCELLANEOUS	42,002,997
034022002501001	REFRESHMENT & MEALS	2,376,889
034022002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034022002501003	PUBLICITY & ADVERTISEMENTS	-
034022002501004	MEDICAL EXPENDITURE	9,197,401
034022002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	30,428,707
034022002501006	POSTAGES & COURIER SERVICES	-
034022002501007	WELFARE PACKAGES	-
034022002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034022002501009	SPORTING ACTIVITIES	-
034022002501099	OTHER MISCELLANEOUS EXPENSES	-
034022003001100	LOANS & ADVANCES - GENERAL	-
034022003001101	MOTOR VEHICLE ADVANCES	-
034022003001102	BICYCLE ADVANCES	-
034022003001103	REFURBISHING LOAN	-
034022003001104	FURNITURE LOAN	-
034022003001105	HOUSING LOAN	-
034022004001200	GRANTS & CONTRIBUTION - GENERAL	1,581,969

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034022004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034022004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034022004001204	INSTITUTIONAL GRANTS	-
034022004001205	SCHOLARSHIP AWARD / GRANTS	-
034022005001300	SOCIAL BENEFITS - GENERAL	-
034022005001301	GRATUITY	-
034022005001302	PENSION	-
034022005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034022010000000	ONGOING PROJECTS (OTHERS)	20,100,000
034022010010000	REWIRING AND RENOVATION OF THE ELECTRICAL SYSTEM AND THE CHANCERY AS A WHOLE, WHICH CAUGHT FIRE RECENTLY.	20,100,000
034022010020000	Project 2	-
034022010030000	Project 3	-
034022010040000	Project 4	-
034022010050000	Project 5	-
034022014990000	Project499	-
034022020000000	NEW PROJECTS (OTHERS)	-
034022020010000	Project 1	-
034022020020000	Project 2	-
034022020030000	Project 3	-
034022020040000	Project 4	-
034022020050000	Project 5	-
034022024990000	Project499	0
034022030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034022030010000	Project 1	-
034022030020000	Project 2	-
034022030030000	Project 3	-
034022030040000	Project 4	-
034022030050000	Project 5	-
034022034990000	Project499	-
034022035000000	MDGs ONGING F/DRG PROJECTS	-
034022035010000	Project 1	-
034022035020000	Project 2	-
034022035030000	Project 3	-
034022035040000	Project 4	-
034022035050000	Project 5	-
034022039990000	Project499	-
034022040000000	MDGs NEW F/ L MDAs PROJECTS	-
034022040010000	Project 1	-
034022040020000	Project 2	-
034022040030000	Project 3	-
034022040040000	Project 4	-
034022040050000	Project 5	-
034022044990000	Project499	-
034022045000000	MDGs NEW F/DRG PROJECTS	-
034022045010000	Project 1	-
034022045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022045030000	Project 3	-
034022045040000	Project 4	-
034022045050000	Project 5	-
034022049990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	20,100,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340225	FREETOWN	
	TOTAL ALLOCATION:	131,555,305
Classification No.	EXPENDITURE ITEMS	
034022501000001	TOTAL PERSONNEL COST	34,418,864
034022501100010	SALARY & WAGES - GENERAL	-
034022501100011	BASIC SALARY	-
034022501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034022501200021	REGULAR ALLOWANCES	-
034022501200022	NON-REGULAR ALLOWANCES	-
034022501200023	FOREIGN SERVICE ALLOWANCES	-
034022501300030	SOCIAL CONTRIBUTION	-
034022501300031	NHIS	-
034022501300032	PENSION	-
034022502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,736,441
034022502050110	TRAVELS & TRANSPORT - GENERAL	7,234,915
034022502050111	LOCAL TRAVELS & TRANSPORT	-
034022502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034022502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034022502060121	LOCAL TRAVELS & TRANSPORT	-
034022502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034022502100201	UTILITIES - GENERAL	6,488,047
034022502100201	ELECTRICITY CHARGES	-
034022502100202	TELEPHONE CHARGES	-
034022502100203	INTERNET ACCESS CHARGES	-
034022502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034022502100205	WATER RATES	-
034022502100206	SEWAGE CHARGES	-
034022502100207	LEASED COMMUNICATION LINE(S)	-
034022502100299	OTHER UTILITY CHARGES	-
034022502150300	MATERIALS & SUPPLIES - GENERAL	1,231,063
034022502150301	OFFICE MATERIALS & SUPPLIES	-
034022502150302	LIBRARY BOOKS & PERIODICALS	-
034022502150303	COMPUTER MATERIALS & SUPPLIES	-
034022502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034022502150305	PRINTING OF SECURITY DOCUMENTS	-
034022502150306	DRUGS & MEDICAL SUPPLIES	-
034022502150307	FIELD MATERIALS & SUPPLIES	-
034022502150308	UNIFORMS & OTHER CLOTHING	-
034022502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034022502150310	TEACHING AIDS MATERIALS	-
034022502150399	OTHER MATERIALS & SUPPLIES	-
034022502200400	MAINTENANCE SERVICES - GENERAL	3,106,544
034022502200401	MAINTENANCE OF MOTOR VEHICLES	-
034022502200402	MAINTENANCE OF SEA BOATS	-
034022502200403	MAINTENANCE OF AIR CRAFTS	-
034022502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034022502200405	MAINTENANCE OF OFFICE FURNITURE	-
034022502200406	MAINTENANCE OF BUILDING - OFFICE	-
034022502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034022502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034022502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034022502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034022502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034022502200499	OTHER MAINTENANCE SERVICES	-
034022502250500	TRAINING - GENERAL	-
034022502250501	LOCAL TRAINING	-
034022502250502	INT'L TRAINING	-
034022502300600	OTHER SERVICES - GENERAL	19,319,238
034022502300601	SECURITY SERVICES	-
034022502300602	CLEANING & FUMIGATION SERVICES	-
034022502300603	OFFICE ACCOMMODATION RENT	-
034022502300604	RESIDENTIAL ACCOMMODATION RENT	-
034022502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034022502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	577,060
034022502350701	FINANCIAL CONSULTING	-
034022502350702	INFORMATION TECHNOLOGY CONSULTING	-
034022502350703	LEGAL SERVICES	-
034022502350704	ENGINEERING SERVICES	-
034022502350705	ARCHITECTURAL SERVICES	-
034022502350706	SURVEYING SERVICES	-
034022502350799	OTHER PROFESSIONAL SERVICES	-
034022502400800	FINANCIAL - GENERAL	2,885,300
034022502400801	BANK CHARGES	-
034022502400802	INTEREST ON LOANS & OVER DRAFT	-
034022502400803	INSURANCE CHARGES / PREMIUM	2,885,300
034022502450900	FUEL & LUBRICANTS - GENERAL	1,919,924
034022502450901	MOTOR VEHICLE FUEL COST	-
034022502450902	AIRCRAFT FUEL COST	-
034022502450903	SEA BOAT FUEL COST	-
034022502450904	LOCOMOTIVE FUEL COST	-
034022502450905	GENERATOR FUEL COST	-
034022502450906	COOKING GAS/FUEL COST	-
034022502450907	LUBRICANTS COST	-
034022502450999	OTHER FUEL COST	-
034022502501000	MISCELLANEOUS	40,081,052
034022502501001	REFRESHMENT & MEALS	1,342,169
034022502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034022502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022502501004	MEDICAL EXPENDITURE	5,193,540
034022502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,545,343
034022502501006	POSTAGES & COURIER SERVICES	-
034022502501007	WELFARE PACKAGES	-
034022502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034022502501009	SPORTING ACTIVITIES	-
034022502501099	OTHER MISCELLANEOUS EXPENSES	-
034022503001100	LOANS & ADVANCES - GENERAL	-
034022503001101	MOTOR VEHICLE ADVANCES	-
034022503001102	BICYCLE ADVANCES	-
034022503001103	REFURBISHING LOAN	-
034022503001104	FURNITURE LOAN	-
034022503001105	HOUSING LOAN	-
034022504001200	GRANTS & CONTRIBUTION - GENERAL	893,298
034022504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034022504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034022504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034022504001204	INSTITUTIONAL GRANTS	-
034022504001205	SCHOLARSHIP AWARD / GRANTS	-
034022505001300	SOCIAL BENEFITS - GENERAL	-
034022505001301	GRATUITY	-
034022505001302	PENSION	-
034022505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034022510000000	ONGOING PROJECTS (OTHERS)	-
034022510010000	Project 1	-
034022510020000	Project 2	-
034022510030000	Project 3	-
034022510040000	Project 4	-
034022510050000	Project 5	-
034022514990000	Project499	-
034022520000000	NEW PROJECTS (OTHERS)	13,400,000
034022520010000	REABILITATION OF OFFICER RESIDENCE	13,400,000
034022520020000	Project 2	-
034022520030000	Project 3	-
034022520040000	Project 4	-
034022520050000	Project 5	-
034022524990000	Project499	0
034022530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034022530010000	Project 1	-
034022530020000	Project 2	-
034022530030000	Project 3	-
034022530040000	Project 4	-
034022530050000	Project 5	-
034022534990000	Project499	-
034022535000000	MDGs ONGING F/DRG PROJECTS	-
034022535010000	Project 1	-
034022535020000	Project 2	-
034022535030000	Project 3	-
034022535040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034022535050000	Project 5	-
034022539990000	Project499	-
034022540000000	MDGs NEW F/ L MDAs PROJECTS	-
034022540010000	Project 1	-
034022540020000	Project 2	-
034022540030000	Project 3	-
034022540040000	Project 4	-
034022540050000	Project 5	-
034022544990000	Project499	-
034022545000000	MDGs NEW F/DRG PROJECTS	-
034022545010000	Project 1	-
034022545020000	Project 2	-
034022545030000	Project 3	-
034022545040000	Project 4	-
034022545050000	Project 5	-
034022549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	13,400,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340230	GABORONE	
	TOTAL ALLOCATION:	103,556,876
Classification No.	EXPENDITURE ITEMS	
034023001000001	TOTAL PERSONNEL COST	35,146,384
034023001100010	SALARY & WAGES - GENERAL	-
034023001100011	BASIC SALARY	-
034023001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034023001200021	REGULAR ALLOWANCES	-
034023001200022	NON-REGULAR ALLOWANCES	-
034023001200023	FOREIGN SERVICE ALLOWANCES	-
034023001300030	SOCIAL CONTRIBUTION	-
034023001300031	NHIS	-
034023001300032	PENSION	-
034023002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,410,492
034023002050110	TRAVELS & TRANSPORT - GENERAL	7,775,782
034023002050111	LOCAL TRAVELS & TRANSPORT	-
034023002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034023002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034023002060121	LOCAL TRAVELS & TRANSPORT	-
034023002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034023002100201	UTILITIES - GENERAL	6,973,081
034023002100201	ELECTRICITY CHARGES	-
034023002100202	TELEPHONE CHARGES	-
034023002100203	INTERNET ACCESS CHARGES	-
034023002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034023002100205	WATER RATES	-
034023002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034023002100207	LEASED COMMUNICATION LINE(S)	-
034023002100299	OTHER UTILITY CHARGES	-
034023002150300	MATERIALS & SUPPLIES - GENERAL	1,323,094
034023002150301	OFFICE MATERIALS & SUPPLIES	-
034023002150302	LIBRARY BOOKS & PERIODICALS	-
034023002150303	COMPUTER MATERIALS & SUPPLIES	-
034023002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034023002150305	PRINTING OF SECURITY DOCUMENTS	-
034023002150306	DRUGS & MEDICAL SUPPLIES	-
034023002150307	FIELD MATERIALS & SUPPLIES	-
034023002150308	UNIFORMS & OTHER CLOTHING	-
034023002150309	FOOD STUFF SUPPLIES	-
034023002150310	TEACHING AIDS MATERIALS	-
034023002150399	OTHER MATERIALS & SUPPLIES	-
034023002200400	MAINTENANCE SERVICES - GENERAL	5,880,000
034023002200401	MAINTENANCE OF MOTOR VEHICLES	-
034023002200402	MAINTENANCE OF SEA BOATS	-
034023002200403	MAINTENANCE OF AIR CRAFTS	-
034023002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034023002200405	MAINTENANCE OF OFFICE FURNITURE	-
034023002200406	MAINTENANCE OF BUILDING - OFFICE	-
034023002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034023002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034023002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034023002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034023002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034023002200499	OTHER MAINTENANCE SERVICES	-
034023002250500	TRAINING - GENERAL	-
034023002250501	LOCAL TRAINING	-
034023002250502	INT'L TRAINING	-
034023002300600	OTHER SERVICES - GENERAL	3,267,135
034023002300601	SECURITY SERVICES	-
034023002300602	CLEANING & FUMIGATION SERVICES	-
034023002300603	OFFICE ACCOMMODATION RENT	-
034023002300604	RESIDENTIAL ACCOMMODATION RENT	-
034023002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034023002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	620,200
034023002350701	FINANCIAL CONSULTING	-
034023002350702	INFORMATION TECHNOLOGY CONSULTING	-
034023002350703	LEGAL SERVICES	-
034023002350704	ENGINEERING SERVICES	-
034023002350705	ARCHITECTURAL SERVICES	-
034023002350706	SURVEYING SERVICES	-
034023002350799	OTHER PROFESSIONAL SERVICES	-
034023002400800	FINANCIAL - GENERAL	3,100,999
034023002400801	BANK CHARGES	-
034023002400802	INTEREST ON LOANS & OVER DRAFT	-
034023002400803	INSURANCE CHARGES / PREMIUM	3,100,999
034023002450900	FUEL & LUBRICANTS - GENERAL	2,063,454

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023002450901	MOTOR VEHICLE FUEL COST	-
034023002450902	AIRCRAFT FUEL COST	-
034023002450903	SEA BOAT FUEL COST	-
034023002450904	LOCOMOTIVE FUEL COST	-
034023002450905	GENERATOR FUEL COST	-
034023002450906	COOKING GAS/FUEL COST	-
034023002450907	LUBRICANTS COST	-
034023002450999	OTHER FUEL COST	-
034023002501000	MISCELLANEOUS	36,446,668
034023002501001	REFRESHMENT & MEALS	1,442,507
034023002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034023002501003	PUBLICITY & ADVERTISEMENTS	-
034023002501004	MEDICAL EXPENDITURE	5,581,798
034023002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,422,363
034023002501006	POSTAGES & COURIER SERVICES	-
034023002501007	WELFARE PACKAGES	-
034023002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034023002501009	SPORTING ACTIVITIES	-
034023002501099	OTHER MISCELLANEOUS EXPENSES	-
034023003001100	LOANS & ADVANCES - GENERAL	-
034023003001101	MOTOR VEHICLE ADVANCES	-
034023003001102	BICYCLE ADVANCES	-
034023003001103	REFURBISHING LOAN	-
034023003001104	FURNITURE LOAN	-
034023003001105	HOUSING LOAN	-
034023004001200	GRANTS & CONTRIBUTION - GENERAL	960,079
034023004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034023004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034023004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034023004001204	INSTITUTIONAL GRANTS	-
034023004001205	SCHOLARSHIP AWARD / GRANTS	-
034023005001300	SOCIAL BENEFITS - GENERAL	-
034023005001301	GRATUITY	-
034023005001302	PENSION	-
034023005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034023010000000	ONGOING PROJECTS (OTHERS)	-
034023010010000	Project 1	-
034023010020000	Project 2	-
034023010030000	Project 3	-
034023010040000	Project 4	-
034023010050000	Project 5	-
034023014990000	Project499	-
034023020000000	NEW PROJECTS (OTHERS)	-
034023020010000	Project 1	-
034023020020000	Project 2	-
034023020030000	Project 3	-
034023020040000	Project 4	-
034023020050000	Project 5	-
034023024990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034023030010000	Project 1	-
034023030020000	Project 2	-
034023030030000	Project 3	-
034023030040000	Project 4	-
034023030050000	Project 5	-
034023034990000	Project499	-
034023035000000	MDGs ONGING F/DRG PROJECTS	-
034023035010000	Project 1	-
034023035020000	Project 2	-
034023035030000	Project 3	-
034023035040000	Project 4	-
034023035050000	Project 5	-
034023039990000	Project499	-
034023040000000	MDGs NEW F/ L MDAs PROJECTS	-
034023040010000	Project 1	-
034023040020000	Project 2	-
034023040030000	Project 3	-
034023040040000	Project 4	-
034023040050000	Project 5	-
034023044990000	Project499	-
034023045000000	MDGs NEW F/DRG PROJECTS	-
034023045010000	Project 1	-
034023045020000	Project 2	-
034023045030000	Project 3	-
034023045040000	Project 4	-
034023045050000	Project 5	-
034023049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340235	GENEVA	
	TOTAL ALLOCATION:	339,887,980
Classification No.	EXPENDITURE ITEMS	
034023501000001	TOTAL PERSONNEL COST	132,621,231
034023501100010	SALARY & WAGES - GENERAL	-
034023501100011	BASIC SALARY	-
034023501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034023501200021	REGULAR ALLOWANCES	-
034023501200022	NON-REGULAR ALLOWANCES	-
034023501200023	FOREIGN SERVICE ALLOWANCES	-
034023501300030	SOCIAL CONTRIBUTION	-
034023501300031	NHIS	-
034023501300032	PENSION	-
034023502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	207,266,749
034023502050110	TRAVELS & TRANSPORT - GENERAL	20,590,959

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023502050111	LOCAL TRAVELS & TRANSPORT	-
034023502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034023502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034023502060121	LOCAL TRAVELS & TRANSPORT	-
034023502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034023502100201	UTILITIES - GENERAL	18,465,335
034023502100201	ELECTRICITY CHARGES	-
034023502100202	TELEPHONE CHARGES	-
034023502100203	INTERNET ACCESS CHARGES	-
034023502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034023502100205	WATER RATES	-
034023502100206	SEWAGE CHARGES	-
034023502100207	LEASED COMMUNICATION LINE(S)	-
034023502100299	OTHER UTILITY CHARGES	-
034023502150300	MATERIALS & SUPPLIES - GENERAL	3,503,671
034023502150301	OFFICE MATERIALS & SUPPLIES	-
034023502150302	LIBRARY BOOKS & PERIODICALS	-
034023502150303	COMPUTER MATERIALS & SUPPLIES	-
034023502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034023502150305	PRINTING OF SECURITY DOCUMENTS	-
034023502150306	DRUGS & MEDICAL SUPPLIES	-
034023502150307	FIELD MATERIALS & SUPPLIES	-
034023502150308	UNIFORMS & OTHER CLOTHING	-
034023502150309	FOOD STUFF SUPPLIES	-
034023502150310	TEACHING AIDS MATERIALS	-
034023502150399	OTHER MATERIALS & SUPPLIES	-
034023502200400	MAINTENANCE SERVICES - GENERAL	4,250,577
034023502200401	MAINTENANCE OF MOTOR VEHICLES	-
034023502200402	MAINTENANCE OF SEA BOATS	-
034023502200403	MAINTENANCE OF AIR CRAFTS	-
034023502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034023502200405	MAINTENANCE OF OFFICE FURNITURE	-
034023502200406	MAINTENANCE OF BUILDING - OFFICE	-
034023502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034023502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034023502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034023502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034023502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034023502200499	OTHER MAINTENANCE SERVICES	-
034023502250500	TRAINING - GENERAL	-
034023502250501	LOCAL TRAINING	-
034023502250502	INT'L TRAINING	-
034023502300600	OTHER SERVICES - GENERAL	78,569,013
034023502300601	SECURITY SERVICES	-
034023502300602	CLEANING & FUMIGATION SERVICES	-
034023502300603	OFFICE ACCOMMODATION RENT	-
034023502300604	RESIDENTIAL ACCOMMODATION RENT	-
034023502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034023502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,642,344

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034023502350701	FINANCIAL CONSULTING	-
034023502350702	INFORMATION TECHNOLOGY CONSULTING	-
034023502350703	LEGAL SERVICES	-
034023502350704	ENGINEERING SERVICES	-
034023502350705	ARCHITECTURAL SERVICES	-
034023502350706	SURVEYING SERVICES	-
034023502350799	OTHER PROFESSIONAL SERVICES	-
034023502400800	FINANCIAL - GENERAL	8,211,720
034023502400801	BANK CHARGES	-
034023502400802	INTEREST ON LOANS & OVER DRAFT	-
034023502400803	INSURANCE CHARGES / PREMIUM	8,211,720
034023502450900	FUEL & LUBRICANTS - GENERAL	5,464,209
034023502450901	MOTOR VEHICLE FUEL COST	-
034023502450902	AIRCRAFT FUEL COST	-
034023502450903	SEA BOAT FUEL COST	-
034023502450904	LOCOMOTIVE FUEL COST	-
034023502450905	GENERATOR FUEL COST	-
034023502450906	COOKING GAS/FUEL COST	-
034023502450907	LUBRICANTS COST	-
034023502450999	OTHER FUEL COST	-
034023502501000	MISCELLANEOUS	64,026,546
034023502501001	REFRESHMENT & MEALS	3,819,887
034023502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034023502501003	PUBLICITY & ADVERTISEMENTS	-
034023502501004	MEDICAL EXPENDITURE	14,781,095
034023502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,425,564
034023502501006	POSTAGES & COURIER SERVICES	-
034023502501007	WELFARE PACKAGES	-
034023502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034023502501009	SPORTING ACTIVITIES	-
034023502501099	OTHER MISCELLANEOUS EXPENSES	-
034023503001100	LOANS & ADVANCES - GENERAL	-
034023503001101	MOTOR VEHICLE ADVANCES	-
034023503001102	BICYCLE ADVANCES	-
034023503001103	REFURBISHING LOAN	-
034023503001104	FURNITURE LOAN	-
034023503001105	HOUSING LOAN	-
034023504001200	GRANTS & CONTRIBUTION - GENERAL	2,542,375
034023504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034023504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034023504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034023504001204	INSTITUTIONAL GRANTS	-
034023504001205	SCHOLARSHIP AWARD / GRANTS	-
034023505001300	SOCIAL BENEFITS - GENERAL	-
034023505001301	GRATUITY	-
034023505001302	PENSION	-
034023505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034023510000000	ONGOING PROJECTS (OTHERS)	-
034023510010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034023510020000	Project 2	-
034023510030000	Project 3	-
034023510040000	Project 4	-
034023510050000	Project 5	-
034023514990000	Project499	-
034023520000000	NEW PROJECTS (OTHERS)	-
034023520010000	Project 1	-
034023520020000	Project 2	-
034023520030000	Project 3	-
034023520040000	Project 4	-
034023520050000	Project 5	-
034023524990000	Project499	0
034023530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034023530010000	Project 1	-
034023530020000	Project 2	-
034023530030000	Project 3	-
034023530040000	Project 4	-
034023530050000	Project 5	-
034023534990000	Project499	-
034023535000000	MDGs ONGING F/DRG PROJECTS	-
034023535010000	Project 1	-
034023535020000	Project 2	-
034023535030000	Project 3	-
034023535040000	Project 4	-
034023535050000	Project 5	-
034023539990000	Project499	-
034023540000000	MDGs NEW F/ L MDAs PROJECTS	-
034023540010000	Project 1	-
034023540020000	Project 2	-
034023540030000	Project 3	-
034023540040000	Project 4	-
034023540050000	Project 5	-
034023544990000	Project499	-
034023545000000	MDGs NEW F/DRG PROJECTS	-
034023545010000	Project 1	-
034023545020000	Project 2	-
034023545030000	Project 3	-
034023545040000	Project 4	-
034023545050000	Project 5	-
034023549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340235	HARARE	
	TOTAL ALLOCATION:	122,694,368
Classification No.	EXPENDITURE ITEMS	
034024001000001	TOTAL PERSONNEL COST	38,284,994

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024001100010	SALARY & WAGES - GENERAL	-
034024001100011	BASIC SALARY	-
034024001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034024001200021	REGULAR ALLOWANCES	-
034024001200022	NON-REGULAR ALLOWANCES	-
034024001200023	FOREIGN SERVICE ALLOWANCES	-
034024001300030	SOCIAL CONTRIBUTION	-
034024001300031	NHIS	-
034024001300032	PENSION	-
034024002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,409,374
034024002050110	TRAVELS & TRANSPORT - GENERAL	8,025,888
034024002050111	LOCAL TRAVELS & TRANSPORT	-
034024002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034024002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034024002060121	LOCAL TRAVELS & TRANSPORT	-
034024002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034024002100201	UTILITIES - GENERAL	7,197,368
034024002100201	ELECTRICITY CHARGES	-
034024002100202	TELEPHONE CHARGES	-
034024002100203	INTERNET ACCESS CHARGES	-
034024002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034024002100205	WATER RATES	-
034024002100206	SEWAGE CHARGES	-
034024002100207	LEASED COMMUNICATION LINE(S)	-
034024002100299	OTHER UTILITY CHARGES	-
034024002150300	MATERIALS & SUPPLIES - GENERAL	1,365,651
034024002150301	OFFICE MATERIALS & SUPPLIES	-
034024002150302	LIBRARY BOOKS & PERIODICALS	-
034024002150303	COMPUTER MATERIALS & SUPPLIES	-
034024002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034024002150305	PRINTING OF SECURITY DOCUMENTS	-
034024002150306	DRUGS & MEDICAL SUPPLIES	-
034024002150307	FIELD MATERIALS & SUPPLIES	-
034024002150308	UNIFORMS & OTHER CLOTHING	-
034024002150309	FOOD STUFF SUPPLIES	-
034024002150310	TEACHING AIDS MATERIALS	-
034024002150399	OTHER MATERIALS & SUPPLIES	-
034024002200400	MAINTENANCE SERVICES - GENERAL	5,629,781
034024002200401	MAINTENANCE OF MOTOR VEHICLES	-
034024002200402	MAINTENANCE OF SEA BOATS	-
034024002200403	MAINTENANCE OF AIR CRAFTS	-
034024002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034024002200405	MAINTENANCE OF OFFICE FURNITURE	-
034024002200406	MAINTENANCE OF BUILDING - OFFICE	-
034024002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034024002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034024002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034024002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034024002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034024002200499	OTHER MAINTENANCE SERVICES	-
034024002250500	TRAINING - GENERAL	-
034024002250501	LOCAL TRAINING	-
034024002250502	INT'L TRAINING	-
034024002300600	OTHER SERVICES - GENERAL	3,372,222
034024002300601	SECURITY SERVICES	-
034024002300602	CLEANING & FUMIGATION SERVICES	-
034024002300603	OFFICE ACCOMMODATION RENT	-
034024002300604	RESIDENTIAL ACCOMMODATION RENT	-
034024002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034024002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	640,148
034024002350701	FINANCIAL CONSULTING	-
034024002350702	INFORMATION TECHNOLOGY CONSULTING	-
034024002350703	LEGAL SERVICES	-
034024002350704	ENGINEERING SERVICES	-
034024002350705	ARCHITECTURAL SERVICES	-
034024002350706	SURVEYING SERVICES	-
034024002350799	OTHER PROFESSIONAL SERVICES	-
034024002400800	FINANCIAL - GENERAL	3,200,742
034024002400801	BANK CHARGES	-
034024002400802	INTEREST ON LOANS & OVER DRAFT	-
034024002400803	INSURANCE CHARGES / PREMIUM	3,200,742
034024002450900	FUEL & LUBRICANTS - GENERAL	2,129,824
034024002450901	MOTOR VEHICLE FUEL COST	-
034024002450902	AIRCRAFT FUEL COST	-
034024002450903	SEA BOAT FUEL COST	-
034024002450904	LOCOMOTIVE FUEL COST	-
034024002450905	GENERATOR FUEL COST	-
034024002450906	COOKING GAS/FUEL COST	-
034024002450907	LUBRICANTS COST	-
034024002450999	OTHER FUEL COST	-
034024002501000	MISCELLANEOUS	51,856,789
034024002501001	REFRESHMENT & MEALS	1,488,905
034024002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034024002501003	PUBLICITY & ADVERTISEMENTS	-
034024002501004	MEDICAL EXPENDITURE	5,761,335
034024002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,606,549
034024002501006	POSTAGES & COURIER SERVICES	-
034024002501007	WELFARE PACKAGES	-
034024002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034024002501009	SPORTING ACTIVITIES	-
034024002501099	OTHER MISCELLANEOUS EXPENSES	-
034024003001100	LOANS & ADVANCES - GENERAL	-
034024003001101	MOTOR VEHICLE ADVANCES	-
034024003001102	BICYCLE ADVANCES	-
034024003001103	REFURBISHING LOAN	-
034024003001104	FURNITURE LOAN	-
034024003001105	HOUSING LOAN	-
034024004001200	GRANTS & CONTRIBUTION - GENERAL	990,960

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034024004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034024004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034024004001204	INSTITUTIONAL GRANTS	-
034024004001205	SCHOLARSHIP AWARD / GRANTS	-
034024005001300	SOCIAL BENEFITS - GENERAL	-
034024005001301	GRATUITY	-
034024005001302	PENSION	-
034024005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034024010000000	ONGOING PROJECTS (OTHERS)	-
034024010010000	Project 1	-
034024010020000	Project 2	-
034024010030000	Project 3	-
034024010040000	Project 4	-
034024010050000	Project 5	-
034024014990000	Project499	-
034024020000000	NEW PROJECTS (OTHERS)	-
034024020010000	Project 1	-
034024020020000	Project 2	-
034024020030000	Project 3	-
034024020040000	Project 4	-
034024020050000	Project 5	-
034024024990000	Project499	0
034024030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034024030010000	Project 1	-
034024030020000	Project 2	-
034024030030000	Project 3	-
034024030040000	Project 4	-
034024030050000	Project 5	-
034024034990000	Project499	-
034024035000000	MDGs ONGING F/DRG PROJECTS	-
034024035010000	Project 1	-
034024035020000	Project 2	-
034024035030000	Project 3	-
034024035040000	Project 4	-
034024035050000	Project 5	-
034024039990000	Project499	-
034024040000000	MDGs NEW F/ L MDAs PROJECTS	-
034024040010000	Project 1	-
034024040020000	Project 2	-
034024040030000	Project 3	-
034024040040000	Project 4	-
034024040050000	Project 5	-
034024044990000	Project499	-
034024045000000	MDGs NEW F/DRG PROJECTS	-
034024045010000	Project 1	-
034024045020000	Project 2	-
034024045030000	Project 3	-
034024045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034024045050000	Project 5	-
034024049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
340245	HAVANA	
	TOTAL ALLOCATION:	164,142,895
Classification No.	EXPENDITURE ITEMS	
03402501000001	TOTAL PERSONNEL COST	40,515,445
03402501100010	SALARY & WAGES - GENERAL	-
03402501100011	BASIC SALARY	-
03402501200020	BENEFITS AND ALLOWANCES - GENERAL	-
03402501200021	REGULAR ALLOWANCES	-
03402501200022	NON-REGULAR ALLOWANCES	-
03402501200023	FOREIGN SERVICE ALLOWANCES	-
03402501300030	SOCIAL CONTRIBUTION	-
03402501300031	NHIS	-
03402501300032	PENSION	-
03402502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103,527,450
03402502050110	TRAVELS & TRANSPORT - GENERAL	7,954,403
03402502050111	LOCAL TRAVELS & TRANSPORT	-
03402502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
03402502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
03402502060121	LOCAL TRAVELS & TRANSPORT	-
03402502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
03402502100201	UTILITIES - GENERAL	7,133,262
03402502100201	ELECTRICITY CHARGES	-
03402502100202	TELEPHONE CHARGES	-
03402502100203	INTERNET ACCESS CHARGES	-
03402502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
03402502100205	WATER RATES	-
03402502100206	SEWAGE CHARGES	-
03402502100207	LEASED COMMUNICATION LINE(S)	-
03402502100299	OTHER UTILITY CHARGES	-
03402502150300	MATERIALS & SUPPLIES - GENERAL	1,353,488
03402502150301	OFFICE MATERIALS & SUPPLIES	-
03402502150302	LIBRARY BOOKS & PERIODICALS	-
03402502150303	COMPUTER MATERIALS & SUPPLIES	-
03402502150304	PRINTING OF NON SECURITY DOCUMENTS	-
03402502150305	PRINTING OF SECURITY DOCUMENTS	-
03402502150306	DRUGS & MEDICAL SUPPLIES	-
03402502150307	FIELD MATERIALS & SUPPLIES	-
03402502150308	UNIFORMS & OTHER CLOTHING	-
03402502150309	FOOD STUFF SUPPLIES	-
03402502150310	TEACHING AIDS MATERIALS	-
03402502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03402502200400	MAINTENANCE SERVICES - GENERAL	3,007,411
03402502200401	MAINTENANCE OF MOTOR VEHICLES	-
03402502200402	MAINTENANCE OF SEA BOATS	-
03402502200403	MAINTENANCE OF AIR CRAFTS	-
03402502200404	MAINTENANCE OF RAILWAY VEHICLES	-
03402502200405	MAINTENANCE OF OFFICE FURNITURE	-
03402502200406	MAINTENANCE OF BUILDING - OFFICE	-
03402502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
03402502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
03402502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
03402502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
03402502200411	MAINTENANCE OF PLANTS/GENERATORS	-
03402502200499	OTHER MAINTENANCE SERVICES	-
03402502250500	TRAINING - GENERAL	-
03402502250501	LOCAL TRAINING	-
03402502250502	INT'L TRAINING	-
03402502300600	OTHER SERVICES - GENERAL	33,440,041
03402502300601	SECURITY SERVICES	-
03402502300602	CLEANING & FUMIGATION SERVICES	-
03402502300603	OFFICE ACCOMMODATION RENT	-
03402502300604	RESIDENTIAL ACCOMMODATION RENT	-
03402502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
03402502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	634,447
03402502350701	FINANCIAL CONSULTING	-
03402502350702	INFORMATION TECHNOLOGY CONSULTING	-
03402502350703	LEGAL SERVICES	-
03402502350704	ENGINEERING SERVICES	-
03402502350705	ARCHITECTURAL SERVICES	-
03402502350706	SURVEYING SERVICES	-
03402502350799	OTHER PROFESSIONAL SERVICES	-
03402502400800	FINANCIAL - GENERAL	3,172,233
03402502400801	BANK CHARGES	-
03402502400802	INTEREST ON LOANS & OVER DRAFT	-
03402502400803	INSURANCE CHARGES / PREMIUM	3,172,233
03402502450900	FUEL & LUBRICANTS - GENERAL	2,110,854
03402502450901	MOTOR VEHICLE FUEL COST	-
03402502450902	AIRCRAFT FUEL COST	-
03402502450903	SEA BOAT FUEL COST	-
03402502450904	LOCOMOTIVE FUEL COST	-
03402502450905	GENERATOR FUEL COST	-
03402502450906	COOKING GAS/FUEL COST	-
03402502450907	LUBRICANTS COST	-
03402502450999	OTHER FUEL COST	-
03402502501000	MISCELLANEOUS	43,739,176
03402502501001	REFRESHMENT & MEALS	1,475,644
03402502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
03402502501003	PUBLICITY & ADVERTISEMENTS	-
03402502501004	MEDICAL EXPENDITURE	5,710,020
03402502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,553,513

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03402502501006	POSTAGES & COURIER SERVICES	-
03402502501007	WELFARE PACKAGES	-
03402502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
03402502501009	SPORTING ACTIVITIES	-
03402502501099	OTHER MISCELLANEOUS EXPENSES	-
03402503001100	LOANS & ADVANCES - GENERAL	-
03402503001101	MOTOR VEHICLE ADVANCES	-
03402503001102	BICYCLE ADVANCES	-
03402503001103	REFURBISHING LOAN	-
03402503001104	FURNITURE LOAN	-
03402503001105	HOUSING LOAN	-
03402504001200	GRANTS & CONTRIBUTION - GENERAL	982,134
03402504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
03402504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
03402504001203	GRANTS TO GOVT. OWNED COMPANIES	-
03402504001204	INSTITUTIONAL GRANTS	-
03402504001205	SCHOLARSHIP AWARD / GRANTS	-
03402505001300	SOCIAL BENEFITS - GENERAL	-
03402505001301	GRATUITY	-
03402505001302	PENSION	-
03402505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
03402510000000	ONGOING PROJECTS (OTHERS)	-
03402510010000	Project 1	-
03402510020000	Project 2	-
03402510030000	Project 3	-
03402510040000	Project 4	-
03402510050000	Project 5	-
03402514990000	Project499	-
03402520000000	NEW PROJECTS (OTHERS)	20,100,000
03402520010000	RENOVATION OF RESIDENCE	20,100,000
03402520020000	Project 2	-
03402520030000	Project 3	-
03402520040000	Project 4	-
03402520050000	Project 5	-
03402524990000	Project499	0
03402530000000	MDGs ONGOING F/L MDAs PROJECTS	-
03402530010000	Project 1	-
03402530020000	Project 2	-
03402530030000	Project 3	-
03402530040000	Project 4	-
03402530050000	Project 5	-
03402534990000	Project499	-
03402535000000	MDGs ONGING F/DRG PROJECTS	-
03402535010000	Project 1	-
03402535020000	Project 2	-
03402535030000	Project 3	-
03402535040000	Project 4	-
03402535050000	Project 5	-
03402539990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03402540000000	MDGs NEW F/ L MDAs PROJECTS	-
03402540010000	Project 1	-
03402540020000	Project 2	-
03402540030000	Project 3	-
03402540040000	Project 4	-
03402540050000	Project 5	-
03402544990000	Project499	-
03402545000000	MDGs NEW F/DRG PROJECTS	-
03402545010000	Project 1	-
03402545020000	Project 2	-
03402545030000	Project 3	-
03402545040000	Project 4	-
03402545050000	Project 5	-
03402549990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	20,100,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340250	HONG KONG	
	TOTAL ALLOCATION:	177,828,612
Classification No.	EXPENDITURE ITEMS	
034025001000001	TOTAL PERSONNEL COST	55,725,613
034025001100010	SALARY & WAGES - GENERAL	-
034025001100011	BASIC SALARY	-
034025001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034025001200021	REGULAR ALLOWANCES	-
034025001200022	NON-REGULAR ALLOWANCES	-
034025001200023	FOREIGN SERVICE ALLOWANCES	-
034025001300030	SOCIAL CONTRIBUTION	-
034025001300031	NHIS	-
034025001300032	PENSION	-
034025002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,102,999
034025002050110	TRAVELS & TRANSPORT - GENERAL	10,500,124
034025002050111	LOCAL TRAVELS & TRANSPORT	-
034025002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034025002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034025002060121	LOCAL TRAVELS & TRANSPORT	-
034025002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034025002100201	UTILITIES - GENERAL	9,416,186
034025002100201	ELECTRICITY CHARGES	-
034025002100202	TELEPHONE CHARGES	-
034025002100203	INTERNET ACCESS CHARGES	-
034025002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034025002100205	WATER RATES	-
034025002100206	SEWAGE CHARGES	-
034025002100207	LEASED COMMUNICATION LINE(S)	-
034025002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025002150300	MATERIALS & SUPPLIES - GENERAL	1,786,657
034025002150301	OFFICE MATERIALS & SUPPLIES	-
034025002150302	LIBRARY BOOKS & PERIODICALS	-
034025002150303	COMPUTER MATERIALS & SUPPLIES	-
034025002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034025002150305	PRINTING OF SECURITY DOCUMENTS	-
034025002150306	DRUGS & MEDICAL SUPPLIES	-
034025002150307	FIELD MATERIALS & SUPPLIES	-
034025002150308	UNIFORMS & OTHER CLOTHING	-
034025002150309	FOOD STUFF SUPPLIES	-
034025002150310	TEACHING AIDS MATERIALS	-
034025002150399	OTHER MATERIALS & SUPPLIES	-
034025002200400	MAINTENANCE SERVICES - GENERAL	3,139,840
034025002200401	MAINTENANCE OF MOTOR VEHICLES	-
034025002200402	MAINTENANCE OF SEA BOATS	-
034025002200403	MAINTENANCE OF AIR CRAFTS	-
034025002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034025002200405	MAINTENANCE OF OFFICE FURNITURE	-
034025002200406	MAINTENANCE OF BUILDING - OFFICE	-
034025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034025002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034025002200499	OTHER MAINTENANCE SERVICES	-
034025002250500	TRAINING - GENERAL	-
034025002250501	LOCAL TRAINING	-
034025002250502	INT'L TRAINING	-
034025002300600	OTHER SERVICES - GENERAL	53,608,584
034025002300601	SECURITY SERVICES	-
034025002300602	CLEANING & FUMIGATION SERVICES	-
034025002300603	OFFICE ACCOMMODATION RENT	-
034025002300604	RESIDENTIAL ACCOMMODATION RENT	-
034025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034025002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	837,494
034025002350701	FINANCIAL CONSULTING	-
034025002350702	INFORMATION TECHNOLOGY CONSULTING	-
034025002350703	LEGAL SERVICES	-
034025002350704	ENGINEERING SERVICES	-
034025002350705	ARCHITECTURAL SERVICES	-
034025002350706	SURVEYING SERVICES	-
034025002350799	OTHER PROFESSIONAL SERVICES	-
034025002400800	FINANCIAL - GENERAL	4,187,472
034025002400801	BANK CHARGES	-
034025002400802	INTEREST ON LOANS & OVER DRAFT	-
034025002400803	INSURANCE CHARGES / PREMIUM	4,187,472
034025002450900	FUEL & LUBRICANTS - GENERAL	2,786,410
034025002450901	MOTOR VEHICLE FUEL COST	-
034025002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025002450903	SEA BOAT FUEL COST	-
034025002450904	LOCOMOTIVE FUEL COST	-
034025002450905	GENERATOR FUEL COST	-
034025002450906	COOKING GAS/FUEL COST	-
034025002450907	LUBRICANTS COST	
034025002450999	OTHER FUEL COST	-
034025002501000	MISCELLANEOUS	34,543,777
034025002501001	REFRESHMENT & MEALS	1,947,907
034025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034025002501003	PUBLICITY & ADVERTISEMENTS	-
034025002501004	MEDICAL EXPENDITURE	7,537,450
034025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,058,419
034025002501006	POSTAGES & COURIER SERVICES	-
034025002501007	WELFARE PACKAGES	-
034025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034025002501009	SPORTING ACTIVITIES	-
034025002501099	OTHER MISCELLANEOUS EXPENSES	-
034025003001100	LOANS & ADVANCES - GENERAL	-
034025003001101	MOTOR VEHICLE ADVANCES	-
034025003001102	BICYCLE ADVANCES	-
034025003001103	REFURBISHING LOAN	-
034025003001104	FURNITURE LOAN	-
034025003001105	HOUSING LOAN	-
034025004001200	GRANTS & CONTRIBUTION - GENERAL	1,296,455
034025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034025004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034025004001204	INSTITUTIONAL GRANTS	-
034025004001205	SCHOLARSHIP AWARD / GRANTS	-
034025005001300	SOCIAL BENEFITS - GENERAL	-
034025005001301	GRATUITY	-
034025005001302	PENSION	-
034025005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034025010000000	ONGOING PROJECTS (OTHERS)	-
034025010010000	Project 1	-
034025010020000	Project 2	-
034025010030000	Project 3	-
034025010040000	Project 4	-
034025010050000	Project 5	-
034025014990000	Project499	-
034025020000000	NEW PROJECTS (OTHERS)	-
034025020010000	Project 1	-
034025020020000	Project 2	-
034025020030000	Project 3	-
034025020040000	Project 4	-
034025020050000	Project 5	-
034025024990000	Project499	0
034025030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034025030010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025030020000	Project 2	-
034025030030000	Project 3	-
034025030040000	Project 4	-
034025030050000	Project 5	-
034025034990000	Project499	-
034025035000000	MDGs ONGING F/DRG PROJECTS	-
034025035010000	Project 1	-
034025035020000	Project 2	-
034025035030000	Project 3	-
034025035040000	Project 4	-
034025035050000	Project 5	-
034025039990000	Project499	-
034025040000000	MDGs NEW F/ L MDAs PROJECTS	-
034025040010000	Project 1	-
034025040020000	Project 2	-
034025040030000	Project 3	-
034025040040000	Project 4	-
034025040050000	Project 5	-
034025044990000	Project499	-
034025045000000	MDGs NEW F/DRG PROJECTS	-
034025045010000	Project 1	-
034025045020000	Project 2	-
034025045030000	Project 3	-
034025045040000	Project 4	-
034025045050000	Project 5	-
034025049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340255	ISLAMABAD	
	TOTAL ALLOCATION:	153,568,675
Classification No.	EXPENDITURE ITEMS	
034025501000001	TOTAL PERSONNEL COST	51,080,653
034025501100010	SALARY & WAGES - GENERAL	-
034025501100011	BASIC SALARY	-
034025501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034025501200021	REGULAR ALLOWANCES	-
034025501200022	NON-REGULAR ALLOWANCES	-
034025501200023	FOREIGN SERVICE ALLOWANCES	-
034025501300030	SOCIAL CONTRIBUTION	-
034025501300031	NHIS	-
034025501300032	PENSION	-
034025502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,088,022
034025502050110	TRAVELS & TRANSPORT - GENERAL	9,608,987
034025502050111	LOCAL TRAVELS & TRANSPORT	-
034025502050112	INTERNATIONAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034025502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034025502060121	LOCAL TRAVELS & TRANSPORT	-
034025502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034025502100201	UTILITIES - GENERAL	8,617,042
034025502100201	ELECTRICITY CHARGES	-
034025502100202	TELEPHONE CHARGES	-
034025502100203	INTERNET ACCESS CHARGES	-
034025502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034025502100205	WATER RATES	-
034025502100206	SEWAGE CHARGES	-
034025502100207	LEASED COMMUNICATION LINE(S)	-
034025502100299	OTHER UTILITY CHARGES	-
034025502150300	MATERIALS & SUPPLIES - GENERAL	1,635,025
034025502150301	OFFICE MATERIALS & SUPPLIES	-
034025502150302	LIBRARY BOOKS & PERIODICALS	-
034025502150303	COMPUTER MATERIALS & SUPPLIES	-
034025502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034025502150305	PRINTING OF SECURITY DOCUMENTS	-
034025502150306	DRUGS & MEDICAL SUPPLIES	-
034025502150307	FIELD MATERIALS & SUPPLIES	-
034025502150308	UNIFORMS & OTHER CLOTHING	-
034025502150309	FOOD STUFF SUPPLIES	-
034025502150310	TEACHING AIDS MATERIALS	-
034025502150399	OTHER MATERIALS & SUPPLIES	-
034025502200400	MAINTENANCE SERVICES - GENERAL	3,057,359
034025502200401	MAINTENANCE OF MOTOR VEHICLES	-
034025502200402	MAINTENANCE OF SEA BOATS	-
034025502200403	MAINTENANCE OF AIR CRAFTS	-
034025502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034025502200405	MAINTENANCE OF OFFICE FURNITURE	-
034025502200406	MAINTENANCE OF BUILDING - OFFICE	-
034025502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034025502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034025502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034025502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034025502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034025502200499	OTHER MAINTENANCE SERVICES	-
034025502250500	TRAINING - GENERAL	-
034025502250501	LOCAL TRAINING	-
034025502250502	INT'L TRAINING	-
034025502300600	OTHER SERVICES - GENERAL	14,130,602
034025502300601	SECURITY SERVICES	-
034025502300602	CLEANING & FUMIGATION SERVICES	-
034025502300603	OFFICE ACCOMMODATION RENT	-
034025502300604	RESIDENTIAL ACCOMMODATION RENT	-
034025502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034025502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	766,417
034025502350701	FINANCIAL CONSULTING	-
034025502350702	INFORMATION TECHNOLOGY CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034025502350703	LEGAL SERVICES	-
034025502350704	ENGINEERING SERVICES	-
034025502350705	ARCHITECTURAL SERVICES	-
034025502350706	SURVEYING SERVICES	-
034025502350799	OTHER PROFESSIONAL SERVICES	-
034025502400800	FINANCIAL - GENERAL	3,832,085
034025502400801	BANK CHARGES	-
034025502400802	INTEREST ON LOANS & OVER DRAFT	-
034025502400803	INSURANCE CHARGES / PREMIUM	3,832,085
034025502450900	FUEL & LUBRICANTS - GENERAL	2,549,930
034025502450901	MOTOR VEHICLE FUEL COST	-
034025502450902	AIRCRAFT FUEL COST	-
034025502450903	SEA BOAT FUEL COST	-
034025502450904	LOCOMOTIVE FUEL COST	-
034025502450905	GENERATOR FUEL COST	-
034025502450906	COOKING GAS/FUEL COST	-
034025502450907	LUBRICANTS COST	-
034025502450999	OTHER FUEL COST	-
034025502501000	MISCELLANEOUS	43,704,148
034025502501001	REFRESHMENT & MEALS	1,782,590
034025502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034025502501003	PUBLICITY & ADVERTISEMENTS	-
034025502501004	MEDICAL EXPENDITURE	6,897,753
034025502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,023,805
034025502501006	POSTAGES & COURIER SERVICES	-
034025502501007	WELFARE PACKAGES	-
034025502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034025502501009	SPORTING ACTIVITIES	-
034025502501099	OTHER MISCELLANEOUS EXPENSES	-
034025503001100	LOANS & ADVANCES - GENERAL	-
034025503001101	MOTOR VEHICLE ADVANCES	-
034025503001102	BICYCLE ADVANCES	-
034025503001103	REFURBISHING LOAN	-
034025503001104	FURNITURE LOAN	-
034025503001105	HOUSING LOAN	-
034025504001200	GRANTS & CONTRIBUTION - GENERAL	1,186,426
034025504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034025504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034025504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034025504001204	INSTITUTIONAL GRANTS	-
034025504001205	SCHOLARSHIP AWARD / GRANTS	-
034025505001300	SOCIAL BENEFITS - GENERAL	-
034025505001301	GRATUITY	-
034025505001302	PENSION	-
034025505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034025510000000	ONGOING PROJECTS (OTHERS)	13,400,000
034025510010000	RENOVATION OF RESIDENTIAL QUARTERS FOR OFFICERS AND ENHANCEMENT OF SECURITY OF THE MISSION	13,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034025510020000	Project 2	-
034025510030000	Project 3	-
034025510040000	Project 4	-
034025510050000	Project 5	-
034025514990000	Project499	-
034025520000000	NEW PROJECTS (OTHERS)	-
034025520010000	Project 1	-
034025520020000	Project 2	-
034025520030000	Project 3	-
034025520040000	Project 4	-
034025520050000	Project 5	-
034025524990000	Project499	0
034025530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034025530010000	Project 1	-
034025530020000	Project 2	-
034025530030000	Project 3	-
034025530040000	Project 4	-
034025530050000	Project 5	-
034025534990000	Project499	-
034025535000000	MDGs ONGING F/DRG PROJECTS	-
034025535010000	Project 1	-
034025535020000	Project 2	-
034025535030000	Project 3	-
034025535040000	Project 4	-
034025535050000	Project 5	-
034025539990000	Project499	-
034025540000000	MDGs NEW F/ L MDAs PROJECTS	-
034025540010000	Project 1	-
034025540020000	Project 2	-
034025540030000	Project 3	-
034025540040000	Project 4	-
034025540050000	Project 5	-
034025544990000	Project499	-
034025545000000	MDGs NEW F/DRG PROJECTS	-
034025545010000	Project 1	-
034025545020000	Project 2	-
034025545030000	Project 3	-
034025545040000	Project 4	-
034025545050000	Project 5	-
034025549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	13,400,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340260	JAKARTA	
	TOTAL ALLOCATION:	484,879,654
Classification No.	EXPENDITURE ITEMS	
034026001000001	TOTAL PERSONNEL COST	40,839,676

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034026001100010	SALARY & WAGES - GENERAL	-
034026001100011	BASIC SALARY	-
034026001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034026001200021	REGULAR ALLOWANCES	-
034026001200022	NON-REGULAR ALLOWANCES	-
034026001200023	FOREIGN SERVICE ALLOWANCES	-
034026001300030	SOCIAL CONTRIBUTION	-
034026001300031	NHIS	-
034026001300032	PENSION	-
034026002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,439,978
034026002050110	TRAVELS & TRANSPORT - GENERAL	8,172,082
034026002050111	LOCAL TRAVELS & TRANSPORT	-
034026002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034026002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034026002060121	LOCAL TRAVELS & TRANSPORT	-
034026002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034026002100201	UTILITIES - GENERAL	7,328,470
034026002100201	ELECTRICITY CHARGES	-
034026002100202	TELEPHONE CHARGES	-
034026002100203	INTERNET ACCESS CHARGES	-
034026002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034026002100205	WATER RATES	-
034026002100206	SEWAGE CHARGES	-
034026002100207	LEASED COMMUNICATION LINE(S)	-
034026002100299	OTHER UTILITY CHARGES	-
034026002150300	MATERIALS & SUPPLIES - GENERAL	1,390,527
034026002150301	OFFICE MATERIALS & SUPPLIES	-
034026002150302	LIBRARY BOOKS & PERIODICALS	-
034026002150303	COMPUTER MATERIALS & SUPPLIES	-
034026002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034026002150305	PRINTING OF SECURITY DOCUMENTS	-
034026002150306	DRUGS & MEDICAL SUPPLIES	-
034026002150307	FIELD MATERIALS & SUPPLIES	-
034026002150308	UNIFORMS & OTHER CLOTHING	-
034026002150309	FOOD STUFF SUPPLIES	-
034026002150310	TEACHING AIDS MATERIALS	-
034026002150399	OTHER MATERIALS & SUPPLIES	-
034026002200400	MAINTENANCE SERVICES - GENERAL	3,070,921
034026002200401	MAINTENANCE OF MOTOR VEHICLES	-
034026002200402	MAINTENANCE OF SEA BOATS	-
034026002200403	MAINTENANCE OF AIR CRAFTS	-
034026002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034026002200405	MAINTENANCE OF OFFICE FURNITURE	-
034026002200406	MAINTENANCE OF BUILDING - OFFICE	-
034026002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034026002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034026002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034026002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034026002200411	MAINTENANCE OF PLANTS/GENERATORS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034026002200499	OTHER MAINTENANCE SERVICES	-
034026002250500	TRAINING - GENERAL	-
034026002250501	LOCAL TRAINING	-
034026002250502	INT'L TRAINING	-
034026002300600	OTHER SERVICES - GENERAL	50,751,502
034026002300601	SECURITY SERVICES	-
034026002300602	CLEANING & FUMIGATION SERVICES	-
034026002300603	OFFICE ACCOMMODATION RENT	-
034026002300604	RESIDENTIAL ACCOMMODATION RENT	-
034026002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034026002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	651,809
034026002350701	FINANCIAL CONSULTING	-
034026002350702	INFORMATION TECHNOLOGY CONSULTING	-
034026002350703	LEGAL SERVICES	-
034026002350704	ENGINEERING SERVICES	-
034026002350705	ARCHITECTURAL SERVICES	-
034026002350706	SURVEYING SERVICES	-
034026002350799	OTHER PROFESSIONAL SERVICES	-
034026002400800	FINANCIAL - GENERAL	3,259,044
034026002400801	BANK CHARGES	-
034026002400802	INTEREST ON LOANS & OVER DRAFT	-
034026002400803	INSURANCE CHARGES / PREMIUM	3,259,044
034026002450900	FUEL & LUBRICANTS - GENERAL	2,168,620
034026002450901	MOTOR VEHICLE FUEL COST	-
034026002450902	AIRCRAFT FUEL COST	-
034026002450903	SEA BOAT FUEL COST	-
034026002450904	LOCOMOTIVE FUEL COST	-
034026002450905	GENERATOR FUEL COST	-
034026002450906	COOKING GAS/FUEL COST	-
034026002450907	LUBRICANTS COST	-
034026002450999	OTHER FUEL COST	-
034026002501000	MISCELLANEOUS	44,637,993
034026002501001	REFRESHMENT & MEALS	1,516,026
034026002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034026002501003	PUBLICITY & ADVERTISEMENTS	-
034026002501004	MEDICAL EXPENDITURE	5,866,280
034026002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,255,687
034026002501006	POSTAGES & COURIER SERVICES	-
034026002501007	WELFARE PACKAGES	-
034026002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034026002501009	SPORTING ACTIVITIES	-
034026002501099	OTHER MISCELLANEOUS EXPENSES	-
034026003001100	LOANS & ADVANCES - GENERAL	-
034026003001101	MOTOR VEHICLE ADVANCES	-
034026003001102	BICYCLE ADVANCES	-
034026003001103	REFURBISHING LOAN	-
034026003001104	FURNITURE LOAN	-
034026003001105	HOUSING LOAN	-
034026004001200	GRANTS & CONTRIBUTION - GENERAL	1,009,011

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034026004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034026004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034026004001204	INSTITUTIONAL GRANTS	-
034026004001205	SCHOLARSHIP AWARD / GRANTS	-
034026005001300	SOCIAL BENEFITS - GENERAL	-
034026005001301	GRATUITY	-
034026005001302	PENSION	-
034026005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	321,600,000
034026010000000	ONGOING PROJECTS (OTHERS)	321,600,000
034026010010000	PURCHASE OF RESIDENCE AND CHANCERY	321,600,000
034026010020000	Project 2	-
034026010030000	Project 3	-
034026010040000	Project 4	-
034026010050000	Project 5	-
034026014990000	Project499	-
034026020000000	NEW PROJECTS (OTHERS)	-
034026020010000	Project 1	-
034026020020000	Project 2	-
034026020030000	Project 3	-
034026020040000	Project 4	-
034026020050000	Project 5	-
034026024990000	Project499	0
034026030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034026030010000	Project 1	-
034026030020000	Project 2	-
034026030030000	Project 3	-
034026030040000	Project 4	-
034026030050000	Project 5	-
034026034990000	Project499	-
034026035000000	MDGs ONGING F/DRG PROJECTS	-
034026035010000	Project 1	-
034026035020000	Project 2	-
034026035030000	Project 3	-
034026035040000	Project 4	-
034026035050000	Project 5	-
034026039990000	Project499	-
034026040000000	MDGs NEW F/ L MDAs PROJECTS	-
034026040010000	Project 1	-
034026040020000	Project 2	-
034026040030000	Project 3	-
034026040040000	Project 4	-
034026040050000	Project 5	-
034026044990000	Project499	-
034026045000000	MDGs NEW F/DRG PROJECTS	-
034026045010000	Project 1	-
034026045020000	Project 2	-
034026045030000	Project 3	-
034026045040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026045050000	Project 5	-
034026049990000	Project499	-
	TOTAL CAPITAL PROJECT	321,600,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	321,600,000
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340265	JEDDAH	
	TOTAL ALLOCATION:	334,815,735
Classification No.	EXPENDITURE ITEMS	
034026501000001	TOTAL PERSONNEL COST	87,773,323
034026501100010	SALARY & WAGES - GENERAL	
034026501100011	BASIC SALARY	
034026501200020	BENEFITS AND ALLOWANCES - GENERAL	
034026501200021	REGULAR ALLOWANCES	
034026501200022	NON-REGULAR ALLOWANCES	
034026501200023	FOREIGN SERVICE ALLOWANCES	
034026501300030	SOCIAL CONTRIBUTION	
034026501300031	NHIS	
034026501300032	PENSION	
034026502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,342,412
034026502050110	TRAVELS & TRANSPORT - GENERAL	13,514,322
034026502050111	LOCAL TRAVELS & TRANSPORT	-
034026502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034026502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034026502060121	LOCAL TRAVELS & TRANSPORT	-
034026502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034026502100201	UTILITIES - GENERAL	12,099,505
034026502100201	ELECTRICITY CHARGES	-
034026502100202	TELEPHONE CHARGES	-
034026502100203	INTERNET ACCESS CHARGES	-
034026502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034026502100205	WATER RATES	-
034026502100206	SEWAGE CHARGES	-
034026502100207	LEASED COMMUNICATION LINE(S)	-
034026502100299	OTHER UTILITY CHARGES	-
034026502150300	MATERIALS & SUPPLIES - GENERAL	2,298,586
034026502150301	OFFICE MATERIALS & SUPPLIES	-
034026502150302	LIBRARY BOOKS & PERIODICALS	-
034026502150303	COMPUTER MATERIALS & SUPPLIES	-
034026502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034026502150305	PRINTING OF SECURITY DOCUMENTS	-
034026502150306	DRUGS & MEDICAL SUPPLIES	-
034026502150307	FIELD MATERIALS & SUPPLIES	-
034026502150308	UNIFORMS & OTHER CLOTHING	-
034026502150309	FOOD STUFF SUPPLIES	-
034026502150310	TEACHING AIDS MATERIALS	-
034026502150399	OTHER MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026502200400	MAINTENANCE SERVICES - GENERAL	2,000,000
034026502200401	MAINTENANCE OF MOTOR VEHICLES	-
034026502200402	MAINTENANCE OF SEA BOATS	-
034026502200403	MAINTENANCE OF AIR CRAFTS	-
034026502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034026502200405	MAINTENANCE OF OFFICE FURNITURE	-
034026502200406	MAINTENANCE OF BUILDING - OFFICE	-
034026502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034026502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034026502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034026502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034026502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034026502200499	OTHER MAINTENANCE SERVICES	-
034026502250500	TRAINING - GENERAL	-
034026502250501	LOCAL TRAINING	-
034026502250502	INT'L TRAINING	-
034026502300600	OTHER SERVICES - GENERAL	35,591,288
034026502300601	SECURITY SERVICES	-
034026502300602	CLEANING & FUMIGATION SERVICES	-
034026502300603	OFFICE ACCOMMODATION RENT	-
034026502300604	RESIDENTIAL ACCOMMODATION RENT	-
034026502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034026502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	900,000
034026502350701	FINANCIAL CONSULTING	-
034026502350702	INFORMATION TECHNOLOGY CONSULTING	-
034026502350703	LEGAL SERVICES	-
034026502350704	ENGINEERING SERVICES	-
034026502350705	ARCHITECTURAL SERVICES	-
034026502350706	SURVEYING SERVICES	-
034026502350799	OTHER PROFESSIONAL SERVICES	-
034026502400800	FINANCIAL - GENERAL	5,000,000
034026502400801	BANK CHARGES	-
034026502400802	INTEREST ON LOANS & OVER DRAFT	-
034026502400803	INSURANCE CHARGES / PREMIUM	5,000,000
034026502450900	FUEL & LUBRICANTS - GENERAL	3,000,000
034026502450901	MOTOR VEHICLE FUEL COST	-
034026502450902	AIRCRAFT FUEL COST	-
034026502450903	SEA BOAT FUEL COST	-
034026502450904	LOCOMOTIVE FUEL COST	-
034026502450905	GENERATOR FUEL COST	-
034026502450906	COOKING GAS/FUEL COST	-
034026502450907	LUBRICANTS COST	-
034026502450999	OTHER FUEL COST	-
034026502501000	MISCELLANEOUS	40,923,151
034026502501001	REFRESHMENT & MEALS	2,878,105
034026502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034026502501003	PUBLICITY & ADVERTISEMENTS	-
034026502501004	MEDICAL EXPENDITURE	8,100,000
034026502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,945,046

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026502501006	POSTAGES & COURIER SERVICES	-
034026502501007	WELFARE PACKAGES	-
034026502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034026502501009	SPORTING ACTIVITIES	-
034026502501099	OTHER MISCELLANEOUS EXPENSES	-
034026503001100	LOANS & ADVANCES - GENERAL	-
034026503001101	MOTOR VEHICLE ADVANCES	-
034026503001102	BICYCLE ADVANCES	-
034026503001103	REFURBISHING LOAN	-
034026503001104	FURNITURE LOAN	-
034026503001105	HOUSING LOAN	-
034026504001200	GRANTS & CONTRIBUTION - GENERAL	1,015,560
034026504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034026504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034026504001203	GRANTS TO GOVT. OWNED COMPANIES	
034026504001204	INSTITUTIONAL GRANTS	
034026504001205	SCHOLARSHIP AWARD / GRANTS	
034026505001300	SOCIAL BENEFITS - GENERAL	
034026505001301	GRATUITY	
034026505001302	PENSION	
034026505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	130,700,000
034026510000000	ONGOING PROJECTS (OTHERS)	130,700,000
034026510010000	RENOVATION OF TRANSIT RESIDENCE IN JEDDAH.	80,700,000
034026510020000	Project 2	
034026510030000	Project 3	
034026510040000	Project 4	
034026510050000	Project 5	
034026514990000	Project499	
034026520000000	NEW PROJECTS (OTHERS)	
034026520010000	Project 1	
034026520020000	Project 2	
034026520030000	Project 3	
034026520040000	Project 4	
034026520050000	Project 5	
034026524990000	Project499	
034026530000000	MDGs ONGOING F/L MDAs PROJECTS	
034026530010000	Project 1	
034026530020000	Project 2	
034026530030000	Project 3	
034026530040000	Project 4	
034026530050000	Project 5	
034026534990000	Project499	
034026535000000	MDGs ONGING F/DRG PROJECTS	
034026535010000	Project 1	
034026535020000	Project 2	
034026535030000	Project 3	
034026535040000	Project 4	
034026535050000	Project 5	
034026539990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034026540000000	MDGs NEW F/ L MDAs PROJECTS	
034026540010000	Project 1	
034026540020000	Project 2	
034026540030000	Project 3	
034026540040000	Project 4	
034026540050000	Project 5	
034026544990000	Project499	
034026545000000	MDGs NEW F/DRG PROJECTS	
034026545010000	Project 1	
034026545020000	Project 2	
034026545030000	Project 3	
034026545040000	Project 4	
034026545050000	Project 5	
034026549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PROCUREMENT OF VEHICLES	50,000,000
0340270	HAJJ MISSION	
	TOTAL ALLOCATION:	33,184,000
Classification No.	EXPENDITURE ITEMS	
034027001000001	TOTAL PERSONNEL COST	10,000,000
034027001100010	SALARY & WAGES - GENERAL	-
034027001100011	BASIC SALARY	-
034027001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034027001200021	REGULAR ALLOWANCES	-
034027001200022	NON-REGULAR ALLOWANCES	-
034027001200023	FOREIGN SERVICE ALLOWANCES	-
034027001300030	SOCIAL CONTRIBUTION	-
034027001300031	NHIS	-
034027001300032	PENSION	-
034027002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	23,184,000
034027002050110	TRAVELS & TRANSPORT - GENERAL	9,184,000
034027002050111	LOCAL TRAVELS & TRANSPORT	-
034027002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034027002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034027002060121	LOCAL TRAVELS & TRANSPORT	-
034027002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034027002100201	UTILITIES - GENERAL	5,000,000
034027002100201	ELECTRICITY CHARGES	-
034027002100202	TELEPHONE CHARGES	-
034027002100203	INTERNET ACCESS CHARGES	-
034027002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034027002100205	WATER RATES	-
034027002100206	SEWAGE CHARGES	-
034027002100207	LEASED COMMUNICATION LINE(S)	-
034027002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027002150300	MATERIALS & SUPPLIES - GENERAL	4,000,000
034027002150301	OFFICE MATERIALS & SUPPLIES	-
034027002150302	LIBRARY BOOKS & PERIODICALS	-
034027002150303	COMPUTER MATERIALS & SUPPLIES	-
034027002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034027002150305	PRINTING OF SECURITY DOCUMENTS	-
034027002150306	DRUGS & MEDICAL SUPPLIES	-
034027002150307	FIELD MATERIALS & SUPPLIES	-
034027002150308	UNIFORMS & OTHER CLOTHING	-
034027002150309	FOOD STUFF SUPPLIES	-
034027002150310	TEACHING AIDS MATERIALS	-
034027002150399	OTHER MATERIALS & SUPPLIES	-
034027002200400	MAINTENANCE SERVICES - GENERAL	5,000,000
034027002200401	MAINTENANCE OF MOTOR VEHICLES	
034027002200402	MAINTENANCE OF SEA BOATS	
034027002200403	MAINTENANCE OF AIR CRAFTS	
034027002200404	MAINTENANCE OF RAILWAY VEHICLES	
034027002200405	MAINTENANCE OF OFFICE FURNITURE	
034027002200406	MAINTENANCE OF BUILDING - OFFICE	
034027002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
034027002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
034027002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
034027002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
034027002200411	MAINTENANCE OF PLANTS/GENERATORS	
034027002200499	OTHER MAINTENANCE SERVICES	
034027002250500	TRAINING - GENERAL	
034027002250501	LOCAL TRAINING	
034027002250502	INT'L TRAINING	
034027002300600	OTHER SERVICES - GENERAL	
034027002300601	SECURITY SERVICES	
034027002300602	CLEANING & FUMIGATION SERVICES	
034027002300603	OFFICE ACCOMMODATION RENT	
034027002300604	RESIDENTIAL ACCOMMODATION RENT	
034027002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
034027002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	
034027002350701	FINANCIAL CONSULTING	
034027002350702	INFORMATION TECHNOLOGY CONSULTING	
034027002350703	LEGAL SERVICES	
034027002350704	ENGINEERING SERVICES	
034027002350705	ARCHITECTURAL SERVICES	
034027002350706	SURVEYING SERVICES	
034027002350799	OTHER PROFESSIONAL SERVICES	
034027002400800	FINANCIAL - GENERAL	
034027002400801	BANK CHARGES	
034027002400802	INTEREST ON LOANS & OVER DRAFT	
034027002400803	INSURANCE CHARGES / PREMIUM	
034027002450900	FUEL & LUBRICANTS - GENERAL	
034027002450901	MOTOR VEHICLE FUEL COST	
034027002450902	AIRCRAFT FUEL COST	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027002450903	SEA BOAT FUEL COST	
034027002450904	LOCOMOTIVE FUEL COST	
034027002450905	GENERATOR FUEL COST	
034027002450906	COOKING GAS/FUEL COST	
034027002450907	LUBRICANTS COST	
034027002450999	OTHER FUEL COST	
034027002501000	MISCELLANEOUS	
034027002501001	REFRESHMENT & MEALS	
034027002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
034027002501003	PUBLICITY & ADVERTISEMENTS	
034027002501004	MEDICAL EXPENDITURE	
034027002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
034027002501006	POSTAGES & COURIER SERVICES	
034027002501007	WELFARE PACKAGES	
034027002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
034027002501009	SPORTING ACTIVITIES	
034027002501099	OTHER MISCELLANEOUS EXPENSES	
034027003001100	LOANS & ADVANCES - GENERAL	
034027003001101	MOTOR VEHICLE ADVANCES	
034027003001102	BICYCLE ADVANCES	
034027003001103	REFURBISHING LOAN	
034027003001104	FURNITURE LOAN	
034027003001105	HOUSING LOAN	
034027004001200	GRANTS & CONTRIBUTION - GENERAL	
034027004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034027004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034027004001203	GRANTS TO GOVT. OWNED COMPANIES	
034027004001204	INSTITUTIONAL GRANTS	
034027004001205	SCHOLARSHIP AWARD / GRANTS	
034027005001300	SOCIAL BENEFITS - GENERAL	
034027005001301	GRATUITY	
034027005001302	PENSION	
034027005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034027010000000	ONGOING PROJECTS (OTHERS)	
034027010010000	Project 1	
034027010020000	Project 2	
034027010030000	Project 3	
034027010040000	Project 4	
034027010050000	Project 5	
034027014990000	Project499	
034027020000000	NEW PROJECTS (OTHERS)	
034027020010000	Project 1	
034027020020000	Project 2	
034027020030000	Project 3	
034027020040000	Project 4	
034027020050000	Project 5	
034027024990000	Project499	
034027030000000	MDGs ONGOING F/L MDAs PROJECTS	
034027030010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027030020000	Project 2	
034027030030000	Project 3	
034027030040000	Project 4	
034027030050000	Project 5	
034027034990000	Project499	
034027035000000	MDGs ONGING F/DRG PROJECTS	
034027035010000	Project 1	
034027035020000	Project 2	
034027035030000	Project 3	
034027035040000	Project 4	
034027035050000	Project 5	
034027039990000	Project499	
034027040000000	MDGs NEW F/ L MDAs PROJECTS	
034027040010000	Project 1	
034027040020000	Project 2	
034027040030000	Project 3	
034027040040000	Project 4	
034027040050000	Project 5	
034027044990000	Project499	
034027045000000	MDGs NEW F/DRG PROJECTS	
034027045010000	Project 1	
034027045020000	Project 2	
034027045030000	Project 3	
034027045040000	Project 4	
034027045050000	Project 5	
034027049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340275	JOHANESBURG	
	TOTAL ALLOCATION:	423,771,274
Classification No.	EXPENDITURE ITEMS	
034027501000001	TOTAL PERSONNEL COST	61,519,628
034027501100010	SALARY & WAGES - GENERAL	-
034027501100011	BASIC SALARY	-
034027501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034027501200021	REGULAR ALLOWANCES	-
034027501200022	NON-REGULAR ALLOWANCES	-
034027501200023	FOREIGN SERVICE ALLOWANCES	-
034027501300030	SOCIAL CONTRIBUTION	-
034027501300031	NHIS	-
034027501300032	PENSION	-
034027502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,051,646
034027502050110	TRAVELS & TRANSPORT - GENERAL	11,226,297
034027502050111	LOCAL TRAVELS & TRANSPORT	-
034027502050112	INTERNATIONAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034027502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034027502060121	LOCAL TRAVELS & TRANSPORT	-
034027502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034027502100201	UTILITIES - GENERAL	10,067,396
034027502100201	ELECTRICITY CHARGES	-
034027502100202	TELEPHONE CHARGES	-
034027502100203	INTERNET ACCESS CHARGES	-
034027502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034027502100205	WATER RATES	-
034027502100206	SEWAGE CHARGES	-
034027502100207	LEASED COMMUNICATION LINE(S)	-
034027502100299	OTHER UTILITY CHARGES	-
034027502150300	MATERIALS & SUPPLIES - GENERAL	1,910,219
034027502150301	OFFICE MATERIALS & SUPPLIES	-
034027502150302	LIBRARY BOOKS & PERIODICALS	-
034027502150303	COMPUTER MATERIALS & SUPPLIES	-
034027502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034027502150305	PRINTING OF SECURITY DOCUMENTS	-
034027502150306	DRUGS & MEDICAL SUPPLIES	-
034027502150307	FIELD MATERIALS & SUPPLIES	-
034027502150308	UNIFORMS & OTHER CLOTHING	-
034027502150309	FOOD STUFF SUPPLIES	-
034027502150310	TEACHING AIDS MATERIALS	-
034027502150399	OTHER MATERIALS & SUPPLIES	-
034027502200400	MAINTENANCE SERVICES - GENERAL	3,134,347
034027502200401	MAINTENANCE OF MOTOR VEHICLES	-
034027502200402	MAINTENANCE OF SEA BOATS	-
034027502200403	MAINTENANCE OF AIR CRAFTS	-
034027502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034027502200405	MAINTENANCE OF OFFICE FURNITURE	-
034027502200406	MAINTENANCE OF BUILDING - OFFICE	-
034027502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034027502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034027502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034027502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034027502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034027502200499	OTHER MAINTENANCE SERVICES	-
034027502250500	TRAINING - GENERAL	-
034027502250501	LOCAL TRAINING	-
034027502250502	INT'L TRAINING	-
034027502300600	OTHER SERVICES - GENERAL	51,858,887
034027502300601	SECURITY SERVICES	-
034027502300602	CLEANING & FUMIGATION SERVICES	-
034027502300603	OFFICE ACCOMMODATION RENT	-
034027502300604	RESIDENTIAL ACCOMMODATION RENT	-
034027502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034027502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	895,414
034027502350701	FINANCIAL CONSULTING	-
034027502350702	INFORMATION TECHNOLOGY CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027502350703	LEGAL SERVICES	-
034027502350704	ENGINEERING SERVICES	-
034027502350705	ARCHITECTURAL SERVICES	-
034027502350706	SURVEYING SERVICES	-
034027502350799	OTHER PROFESSIONAL SERVICES	-
034027502400800	FINANCIAL - GENERAL	4,477,072
034027502400801	BANK CHARGES	-
034027502400802	INTEREST ON LOANS & OVER DRAFT	-
034027502400803	INSURANCE CHARGES / PREMIUM	4,477,072
034027502450900	FUEL & LUBRICANTS - GENERAL	2,979,115
034027502450901	MOTOR VEHICLE FUEL COST	-
034027502450902	AIRCRAFT FUEL COST	-
034027502450903	SEA BOAT FUEL COST	-
034027502450904	LOCOMOTIVE FUEL COST	-
034027502450905	GENERATOR FUEL COST	-
034027502450906	COOKING GAS/FUEL COST	-
034027502450907	LUBRICANTS COST	-
034027502450999	OTHER FUEL COST	-
034027502501000	MISCELLANEOUS	44,116,783
034027502501001	REFRESHMENT & MEALS	2,082,622
034027502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034027502501003	PUBLICITY & ADVERTISEMENTS	-
034027502501004	MEDICAL EXPENDITURE	8,058,729
034027502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,975,432
034027502501006	POSTAGES & COURIER SERVICES	-
034027502501007	WELFARE PACKAGES	-
034027502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034027502501009	SPORTING ACTIVITIES	-
034027502501099	OTHER MISCELLANEOUS EXPENSES	-
034027503001100	LOANS & ADVANCES - GENERAL	-
034027503001101	MOTOR VEHICLE ADVANCES	-
034027503001102	BICYCLE ADVANCES	-
034027503001103	REFURBISHING LOAN	-
034027503001104	FURNITURE LOAN	-
034027503001105	HOUSING LOAN	-
034027504001200	GRANTS & CONTRIBUTION - GENERAL	1,386,116
034027504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034027504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034027504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034027504001204	INSTITUTIONAL GRANTS	-
034027504001205	SCHOLARSHIP AWARD / GRANTS	-
034027505001300	SOCIAL BENEFITS - GENERAL	-
034027505001301	GRATUITY	-
034027505001302	PENSION	-
034027505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	230,200,000
034027510000000	ONGOING PROJECTS (OTHERS)	230,200,000
034027510010000	PAYING DOWN ON MORTGAGE FACILITIES	67,000,000
034027510020000	Project 2	
034027510030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034027510040000	Project 4	
034027510050000	Project 5	
034027514990000	Project499	
034027520000000	NEW PROJECTS (OTHERS)	
034027520010000	Project 1	
034027520020000	Project 2	
034027520030000	Project 3	
034027520040000	Project 4	
034027520050000	Project 5	
034027524990000	Project499	
034027530000000	MDGs ONGOING F/L MDAs PROJECTS	
034027530010000	Project 1	
034027530020000	Project 2	
034027530030000	Project 3	
034027530040000	Project 4	
034027530050000	Project 5	
034027534990000	Project499	
034027535000000	MDGs ONGING F/DRG PROJECTS	
034027535010000	Project 1	
034027535020000	Project 2	
034027535030000	Project 3	
034027535040000	Project 4	
034027535050000	Project 5	
034027539990000	Project499	
034027540000000	MDGs NEW F/ L MDAs PROJECTS	
034027540010000	Project 1	
034027540020000	Project 2	
034027540030000	Project 3	
034027540040000	Project 4	
034027540050000	Project 5	
034027544990000	Project499	
034027545000000	MDGs NEW F/DRG PROJECTS	
034027545010000	Project 1	
034027545020000	Project 2	
034027545030000	Project 3	
034027545040000	Project 4	
034027545050000	Project 5	
034027549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	163,200,000
0340280	KAMPALA	
	TOTAL ALLOCATION:	122,098,203
Classification No.	EXPENDITURE ITEMS	
034028001000001	TOTAL PERSONNEL COST	30,847,412
034028001100010	SALARY & WAGES - GENERAL	-
034028001100011	BASIC SALARY	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034028001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034028001200021	REGULAR ALLOWANCES	-
034028001200022	NON-REGULAR ALLOWANCES	-
034028001200023	FOREIGN SERVICE ALLOWANCES	-
034028001300030	SOCIAL CONTRIBUTION	-
034028001300031	NHIS	-
034028001300032	PENSION	-
034028002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,194,791
034028002050110	TRAVELS & TRANSPORT - GENERAL	7,240,687
034028002050111	LOCAL TRAVELS & TRANSPORT	-
034028002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034028002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034028002060121	LOCAL TRAVELS & TRANSPORT	-
034028002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034028002100201	UTILITIES - GENERAL	6,493,224
034028002100201	ELECTRICITY CHARGES	-
034028002100202	TELEPHONE CHARGES	-
034028002100203	INTERNET ACCESS CHARGES	-
034028002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034028002100205	WATER RATES	-
034028002100206	SEWAGE CHARGES	-
034028002100207	LEASED COMMUNICATION LINE(S)	-
034028002100299	OTHER UTILITY CHARGES	-
034028002150300	MATERIALS & SUPPLIES - GENERAL	1,232,045
034028002150301	OFFICE MATERIALS & SUPPLIES	-
034028002150302	LIBRARY BOOKS & PERIODICALS	-
034028002150303	COMPUTER MATERIALS & SUPPLIES	-
034028002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034028002150305	PRINTING OF SECURITY DOCUMENTS	-
034028002150306	DRUGS & MEDICAL SUPPLIES	-
034028002150307	FIELD MATERIALS & SUPPLIES	-
034028002150308	UNIFORMS & OTHER CLOTHING	-
034028002150309	FOOD STUFF SUPPLIES	-
034028002150310	TEACHING AIDS MATERIALS	-
034028002150399	OTHER MATERIALS & SUPPLIES	-
034028002200400	MAINTENANCE SERVICES - GENERAL	6,149,165
034028002200401	MAINTENANCE OF MOTOR VEHICLES	-
034028002200402	MAINTENANCE OF SEA BOATS	-
034028002200403	MAINTENANCE OF AIR CRAFTS	-
034028002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034028002200405	MAINTENANCE OF OFFICE FURNITURE	-
034028002200406	MAINTENANCE OF BUILDING - OFFICE	-
034028002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034028002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034028002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034028002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034028002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034028002200499	OTHER MAINTENANCE SERVICES	-
034028002250500	TRAINING - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034028002250501	LOCAL TRAINING	-
034028002250502	INT'L TRAINING	-
034028002300600	OTHER SERVICES - GENERAL	3,042,306
034028002300601	SECURITY SERVICES	-
034028002300602	CLEANING & FUMIGATION SERVICES	-
034028002300603	OFFICE ACCOMMODATION RENT	-
034028002300604	RESIDENTIAL ACCOMMODATION RENT	-
034028002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034028002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	577,520
034028002350701	FINANCIAL CONSULTING	-
034028002350702	INFORMATION TECHNOLOGY CONSULTING	-
034028002350703	LEGAL SERVICES	-
034028002350704	ENGINEERING SERVICES	-
034028002350705	ARCHITECTURAL SERVICES	-
034028002350706	SURVEYING SERVICES	-
034028002350799	OTHER PROFESSIONAL SERVICES	-
034028002400800	FINANCIAL - GENERAL	2,887,602
034028002400801	BANK CHARGES	-
034028002400802	INTEREST ON LOANS & OVER DRAFT	-
034028002400803	INSURANCE CHARGES / PREMIUM	2,887,602
034028002450900	FUEL & LUBRICANTS - GENERAL	1,921,456
034028002450901	MOTOR VEHICLE FUEL COST	-
034028002450902	AIRCRAFT FUEL COST	-
034028002450903	SEA BOAT FUEL COST	-
034028002450904	LOCOMOTIVE FUEL COST	-
034028002450905	GENERATOR FUEL COST	-
034028002450906	COOKING GAS/FUEL COST	-
034028002450907	LUBRICANTS COST	-
034028002450999	OTHER FUEL COST	-
034028002501000	MISCELLANEOUS	37,756,775
034028002501001	REFRESHMENT & MEALS	1,343,240
034028002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034028002501003	PUBLICITY & ADVERTISEMENTS	-
034028002501004	MEDICAL EXPENDITURE	5,197,683
034028002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,215,851
034028002501006	POSTAGES & COURIER SERVICES	-
034028002501007	WELFARE PACKAGES	-
034028002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034028002501009	SPORTING ACTIVITIES	-
034028002501099	OTHER MISCELLANEOUS EXPENSES	-
034028003001100	LOANS & ADVANCES - GENERAL	-
034028003001101	MOTOR VEHICLE ADVANCES	-
034028003001102	BICYCLE ADVANCES	-
034028003001103	REFURBISHING LOAN	-
034028003001104	FURNITURE LOAN	-
034028003001105	HOUSING LOAN	-
034028004001200	GRANTS & CONTRIBUTION - GENERAL	894,011
034028004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034028004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034028004001204	INSTITUTIONAL GRANTS	-
034028004001205	SCHOLARSHIP AWARD / GRANTS	-
034028005001300	SOCIAL BENEFITS - GENERAL	-
034028005001301	GRATUITY	-
034028005001302	PENSION	-
034028005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	23,056,000
034028010000000	ONGOING PROJECTS (OTHERS)	23,056,000
034028010010000	RENOVATION OF RESIDENCE, CHANCERY AND OFFICIAL QUARTERS.	13,400,000
034028010020000	Project 2	
034028010030000	Project 3	
034028010040000	Project 4	
034028010050000	Project 5	
034028014990000	Project499	
034028020000000	NEW PROJECTS (OTHERS)	
034028020010000	Project 1	
034028020020000	Project 2	
034028020030000	Project 3	
034028020040000	Project 4	
034028020050000	Project 5	
034028024990000	Project499	
034028030000000	MDGs ONGOING F/L MDAs PROJECTS	
034028030010000	Project 1	
034028030020000	Project 2	
034028030030000	Project 3	
034028030040000	Project 4	
034028030050000	Project 5	
034028034990000	Project499	
034028035000000	MDGs ONGING F/DRG PROJECTS	
034028035010000	Project 1	
034028035020000	Project 2	
034028035030000	Project 3	
034028035040000	Project 4	
034028035050000	Project 5	
034028039990000	Project499	
034028040000000	MDGs NEW F/ L MDAs PROJECTS	
034028040010000	Project 1	
034028040020000	Project 2	
034028040030000	Project 3	
034028040040000	Project 4	
034028040050000	Project 5	
034028044990000	Project499	
034028045000000	MDGs NEW F/DRG PROJECTS	
034028045010000	Project 1	
034028045020000	Project 2	
034028045030000	Project 3	
034028045040000	Project 4	
034028045050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	9,656,000
0340285	KHARTOUM	
	TOTAL ALLOCATION:	181,483,689
Classification No.	EXPENDITURE ITEMS	
034028501000001	TOTAL PERSONNEL COST	39,354,041
034028501100010	SALARY & WAGES - GENERAL	-
034028501100011	BASIC SALARY	-
034028501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034028501200021	REGULAR ALLOWANCES	-
034028501200022	NON-REGULAR ALLOWANCES	-
034028501200023	FOREIGN SERVICE ALLOWANCES	-
034028501300030	SOCIAL CONTRIBUTION	-
034028501300031	NHIS	-
034028501300032	PENSION	-
034028502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,729,648
034028502050110	TRAVELS & TRANSPORT - GENERAL	8,041,076
034028502050111	LOCAL TRAVELS & TRANSPORT	-
034028502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034028502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034028502060121	LOCAL TRAVELS & TRANSPORT	-
034028502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034028502100201	UTILITIES - GENERAL	7,210,988
034028502100201	ELECTRICITY CHARGES	-
034028502100202	TELEPHONE CHARGES	-
034028502100203	INTERNET ACCESS CHARGES	-
034028502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034028502100205	WATER RATES	-
034028502100206	SEWAGE CHARGES	-
034028502100207	LEASED COMMUNICATION LINE(S)	-
034028502100299	OTHER UTILITY CHARGES	-
034028502150300	MATERIALS & SUPPLIES - GENERAL	1,368,236
034028502150301	OFFICE MATERIALS & SUPPLIES	-
034028502150302	LIBRARY BOOKS & PERIODICALS	-
034028502150303	COMPUTER MATERIALS & SUPPLIES	-
034028502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034028502150305	PRINTING OF SECURITY DOCUMENTS	-
034028502150306	DRUGS & MEDICAL SUPPLIES	-
034028502150307	FIELD MATERIALS & SUPPLIES	-
034028502150308	UNIFORMS & OTHER CLOTHING	-
034028502150309	FOOD STUFF SUPPLIES	-
034028502150310	TEACHING AIDS MATERIALS	-
034028502150399	OTHER MATERIALS & SUPPLIES	-
034028502200400	MAINTENANCE SERVICES - GENERAL	3,108,910

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034028502200401	MAINTENANCE OF MOTOR VEHICLES	-
034028502200402	MAINTENANCE OF SEA BOATS	-
034028502200403	MAINTENANCE OF AIR CRAFTS	-
034028502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034028502200405	MAINTENANCE OF OFFICE FURNITURE	-
034028502200406	MAINTENANCE OF BUILDING - OFFICE	-
034028502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034028502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034028502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034028502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034028502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034028502200499	OTHER MAINTENANCE SERVICES	-
034028502250500	TRAINING - GENERAL	-
034028502250501	LOCAL TRAINING	-
034028502250502	INT'L TRAINING	-
034028502300600	OTHER SERVICES - GENERAL	6,719,309
034028502300601	SECURITY SERVICES	-
034028502300602	CLEANING & FUMIGATION SERVICES	-
034028502300603	OFFICE ACCOMMODATION RENT	-
034028502300604	RESIDENTIAL ACCOMMODATION RENT	-
034028502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034028502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	641,360
034028502350701	FINANCIAL CONSULTING	-
034028502350702	INFORMATION TECHNOLOGY CONSULTING	-
034028502350703	LEGAL SERVICES	-
034028502350704	ENGINEERING SERVICES	-
034028502350705	ARCHITECTURAL SERVICES	-
034028502350706	SURVEYING SERVICES	-
034028502350799	OTHER PROFESSIONAL SERVICES	-
034028502400800	FINANCIAL - GENERAL	3,206,799
034028502400801	BANK CHARGES	-
034028502400802	INTEREST ON LOANS & OVER DRAFT	-
034028502400803	INSURANCE CHARGES / PREMIUM	3,206,799
034028502450900	FUEL & LUBRICANTS - GENERAL	2,133,855
034028502450901	MOTOR VEHICLE FUEL COST	-
034028502450902	AIRCRAFT FUEL COST	-
034028502450903	SEA BOAT FUEL COST	-
034028502450904	LOCOMOTIVE FUEL COST	-
034028502450905	GENERATOR FUEL COST	-
034028502450906	COOKING GAS/FUEL COST	-
034028502450907	LUBRICANTS COST	-
034028502450999	OTHER FUEL COST	-
034028502501000	MISCELLANEOUS	45,306,280
034028502501001	REFRESHMENT & MEALS	1,491,723
034028502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034028502501003	PUBLICITY & ADVERTISEMENTS	-
034028502501004	MEDICAL EXPENDITURE	5,772,238
034028502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,042,320
034028502501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028502501007	WELFARE PACKAGES	-
034028502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034028502501009	SPORTING ACTIVITIES	-
034028502501099	OTHER MISCELLANEOUS EXPENSES	-
034028503001100	LOANS & ADVANCES - GENERAL	-
034028503001101	MOTOR VEHICLE ADVANCES	-
034028503001102	BICYCLE ADVANCES	-
034028503001103	REFURBISHING LOAN	-
034028503001104	FURNITURE LOAN	-
034028503001105	HOUSING LOAN	-
034028504001200	GRANTS & CONTRIBUTION - GENERAL	992,835
034028504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034028504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034028504001203	GRANTS TO GOVT. OWNED COMPANIES	
034028504001204	INSTITUTIONAL GRANTS	
034028504001205	SCHOLARSHIP AWARD / GRANTS	
034028505001300	SOCIAL BENEFITS - GENERAL	
034028505001301	GRATUITY	
034028505001302	PENSION	
034028505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	63,400,000
034028510000000	ONGOING PROJECTS (OTHERS)	63,400,000
034028510010000	REHABILITATION OF CHANCERY.	63,400,000
034028510020000	Project 2	
034028510030000	Project 3	
034028510040000	Project 4	
034028510050000	Project 5	
034028514990000	Project499	
034028520000000	NEW PROJECTS (OTHERS)	
034028520010000	Project 1	
034028520020000	Project 2	
034028520030000	Project 3	
034028520040000	Project 4	
034028520050000	Project 5	
034028524990000	Project499	
034028530000000	MDGs ONGOING F/L MDAs PROJECTS	
034028530010000	Project 1	
034028530020000	Project 2	
034028530030000	Project 3	
034028530040000	Project 4	
034028530050000	Project 5	
034028534990000	Project499	
034028535000000	MDGs ONGING F/DRG PROJECTS	
034028535010000	Project 1	
034028535020000	Project 2	
034028535030000	Project 3	
034028535040000	Project 4	
034028535050000	Project 5	
034028539990000	Project499	
034028540000000	MDGs NEW F/ L MDAs PROJECTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034028540010000	Project 1	
034028540020000	Project 2	
034028540030000	Project 3	
034028540040000	Project 4	
034028540050000	Project 5	
034028544990000	Project499	
034028545000000	MDGs NEW F/DRG PROJECTS	
034028545010000	Project 1	
034028545020000	Project 2	
034028545030000	Project 3	
034028545040000	Project 4	
034028545050000	Project 5	
034028549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340290	KIEV	
	TOTAL ALLOCATION:	183,173,290
Classification No.	EXPENDITURE ITEMS	
034029001000001	TOTAL PERSONNEL COST	49,289,365
034029001100010	SALARY & WAGES - GENERAL	-
034029001100011	BASIC SALARY	-
034029001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034029001200021	REGULAR ALLOWANCES	-
034029001200022	NON-REGULAR ALLOWANCES	-
034029001200023	FOREIGN SERVICE ALLOWANCES	-
034029001300030	SOCIAL CONTRIBUTION	-
034029001300031	NHIS	-
034029001300032	PENSION	-
034029002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,883,925
034029002050110	TRAVELS & TRANSPORT - GENERAL	9,529,529
034029002050111	LOCAL TRAVELS & TRANSPORT	-
034029002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034029002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034029002060121	LOCAL TRAVELS & TRANSPORT	-
034029002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034029002100201	UTILITIES - GENERAL	8,545,787
034029002100201	ELECTRICITY CHARGES	-
034029002100202	TELEPHONE CHARGES	-
034029002100203	INTERNET ACCESS CHARGES	-
034029002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034029002100205	WATER RATES	-
034029002100206	SEWAGE CHARGES	-
034029002100207	LEASED COMMUNICATION LINE(S)	-
034029002100299	OTHER UTILITY CHARGES	-
034029002150300	MATERIALS & SUPPLIES - GENERAL	1,621,504

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034029002150301	OFFICE MATERIALS & SUPPLIES	-
034029002150302	LIBRARY BOOKS & PERIODICALS	-
034029002150303	COMPUTER MATERIALS & SUPPLIES	-
034029002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034029002150305	PRINTING OF SECURITY DOCUMENTS	-
034029002150306	DRUGS & MEDICAL SUPPLIES	-
034029002150307	FIELD MATERIALS & SUPPLIES	-
034029002150308	UNIFORMS & OTHER CLOTHING	-
034029002150309	FOOD STUFF SUPPLIES	-
034029002150310	TEACHING AIDS MATERIALS	-
034029002150399	OTHER MATERIALS & SUPPLIES	-
034029002200400	MAINTENANCE SERVICES - GENERAL	3,111,636
034029002200401	MAINTENANCE OF MOTOR VEHICLES	-
034029002200402	MAINTENANCE OF SEA BOATS	-
034029002200403	MAINTENANCE OF AIR CRAFTS	-
034029002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034029002200405	MAINTENANCE OF OFFICE FURNITURE	-
034029002200406	MAINTENANCE OF BUILDING - OFFICE	-
034029002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034029002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034029002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034029002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034029002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034029002200499	OTHER MAINTENANCE SERVICES	-
034029002250500	TRAINING - GENERAL	-
034029002250501	LOCAL TRAINING	-
034029002250502	INT'L TRAINING	-
034029002300600	OTHER SERVICES - GENERAL	68,489,177
034029002300601	SECURITY SERVICES	-
034029002300602	CLEANING & FUMIGATION SERVICES	-
034029002300603	OFFICE ACCOMMODATION RENT	-
034029002300604	RESIDENTIAL ACCOMMODATION RENT	-
034029002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034029002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	760,079
034029002350701	FINANCIAL CONSULTING	-
034029002350702	INFORMATION TECHNOLOGY CONSULTING	-
034029002350703	LEGAL SERVICES	-
034029002350704	ENGINEERING SERVICES	-
034029002350705	ARCHITECTURAL SERVICES	-
034029002350706	SURVEYING SERVICES	-
034029002350799	OTHER PROFESSIONAL SERVICES	-
034029002400800	FINANCIAL - GENERAL	3,800,397
034029002400801	BANK CHARGES	-
034029002400802	INTEREST ON LOANS & OVER DRAFT	-
034029002400803	INSURANCE CHARGES / PREMIUM	3,800,397
034029002450900	FUEL & LUBRICANTS - GENERAL	2,528,845
034029002450901	MOTOR VEHICLE FUEL COST	-
034029002450902	AIRCRAFT FUEL COST	-
034029002450903	SEA BOAT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034029002450904	LOCOMOTIVE FUEL COST	-
034029002450905	GENERATOR FUEL COST	-
034029002450906	COOKING GAS/FUEL COST	-
034029002450907	LUBRICANTS COST	-
034029002450999	OTHER FUEL COST	-
034029002501000	MISCELLANEOUS	34,320,356
034029002501001	REFRESHMENT & MEALS	1,767,850
034029002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034029002501003	PUBLICITY & ADVERTISEMENTS	-
034029002501004	MEDICAL EXPENDITURE	6,840,715
034029002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,711,791
034029002501006	POSTAGES & COURIER SERVICES	-
034029002501007	WELFARE PACKAGES	-
034029002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034029002501009	SPORTING ACTIVITIES	-
034029002501099	OTHER MISCELLANEOUS EXPENSES	-
034029003001100	LOANS & ADVANCES - GENERAL	-
034029003001101	MOTOR VEHICLE ADVANCES	-
034029003001102	BICYCLE ADVANCES	-
034029003001103	REFURBISHING LOAN	-
034029003001104	FURNITURE LOAN	-
034029003001105	HOUSING LOAN	-
034029004001200	GRANTS & CONTRIBUTION - GENERAL	1,176,615
034029004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034029004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034029004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034029004001204	INSTITUTIONAL GRANTS	-
034029004001205	SCHOLARSHIP AWARD / GRANTS	-
034029005001300	SOCIAL BENEFITS - GENERAL	-
034029005001301	GRATUITY	-
034029005001302	PENSION	-
034029005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034029010000000	ONGOING PROJECTS (OTHERS)	-
034029010010000	Project 1	-
034029010020000	Project 2	-
034029010030000	Project 3	-
034029010040000	Project 4	-
034029010050000	Project 5	-
034029014990000	Project499	-
034029020000000	NEW PROJECTS (OTHERS)	-
034029020010000	Project 1	-
034029020020000	Project 2	-
034029020030000	Project 3	-
034029020040000	Project 4	-
034029020050000	Project 5	-
034029024990000	Project499	0
034029030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034029030010000	Project 1	-
034029030020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029030030000	Project 3	-
034029030040000	Project 4	-
034029030050000	Project 5	-
034029034990000	Project499	-
034029035000000	MDGs ONGING F/DRG PROJECTS	-
034029035010000	Project 1	-
034029035020000	Project 2	-
034029035030000	Project 3	-
034029035040000	Project 4	-
034029035050000	Project 5	-
034029039990000	Project499	-
034029040000000	MDGs NEW F/ L MDAs PROJECTS	-
034029040010000	Project 1	-
034029040020000	Project 2	-
034029040030000	Project 3	-
034029040040000	Project 4	-
034029040050000	Project 5	-
034029044990000	Project499	-
034029045000000	MDGs NEW F/DRG PROJECTS	-
034029045010000	Project 1	-
034029045020000	Project 2	-
034029045030000	Project 3	-
034029045040000	Project 4	-
034029045050000	Project 5	-
034029049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340295	KINGSTON	
	TOTAL ALLOCATION:	152,619,290
Classification No.	EXPENDITURE ITEMS	
034029501000001	TOTAL PERSONNEL COST	31,572,184
034029501100010	SALARY & WAGES - GENERAL	-
034029501100011	BASIC SALARY	-
034029501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034029501200021	REGULAR ALLOWANCES	-
034029501200022	NON-REGULAR ALLOWANCES	-
034029501200023	FOREIGN SERVICE ALLOWANCES	-
034029501300030	SOCIAL CONTRIBUTION	-
034029501300031	NHIS	-
034029501300032	PENSION	-
034029502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,847,106
034029502050110	TRAVELS & TRANSPORT - GENERAL	6,991,847
034029502050111	LOCAL TRAVELS & TRANSPORT	-
034029502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034029502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034029502060121	LOCAL TRAVELS & TRANSPORT	-
034029502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034029502100201	UTILITIES - GENERAL	6,270,072
034029502100201	ELECTRICITY CHARGES	-
034029502100202	TELEPHONE CHARGES	-
034029502100203	INTERNET ACCESS CHARGES	-
034029502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034029502100205	WATER RATES	-
034029502100206	SEWAGE CHARGES	-
034029502100207	LEASED COMMUNICATION LINE(S)	-
034029502100299	OTHER UTILITY CHARGES	-
034029502150300	MATERIALS & SUPPLIES - GENERAL	1,189,703
034029502150301	OFFICE MATERIALS & SUPPLIES	-
034029502150302	LIBRARY BOOKS & PERIODICALS	-
034029502150303	COMPUTER MATERIALS & SUPPLIES	-
034029502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034029502150305	PRINTING OF SECURITY DOCUMENTS	-
034029502150306	DRUGS & MEDICAL SUPPLIES	-
034029502150307	FIELD MATERIALS & SUPPLIES	-
034029502150308	UNIFORMS & OTHER CLOTHING	-
034029502150309	FOOD STUFF SUPPLIES	-
034029502150310	TEACHING AIDS MATERIALS	-
034029502150399	OTHER MATERIALS & SUPPLIES	-
034029502200400	MAINTENANCE SERVICES - GENERAL	3,217,100
034029502200401	MAINTENANCE OF MOTOR VEHICLES	-
034029502200402	MAINTENANCE OF SEA BOATS	-
034029502200403	MAINTENANCE OF AIR CRAFTS	-
034029502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034029502200405	MAINTENANCE OF OFFICE FURNITURE	-
034029502200406	MAINTENANCE OF BUILDING - OFFICE	-
034029502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034029502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034029502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034029502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034029502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034029502200499	OTHER MAINTENANCE SERVICES	-
034029502250500	TRAINING - GENERAL	-
034029502250501	LOCAL TRAINING	-
034029502250502	INT'L TRAINING	-
034029502300600	OTHER SERVICES - GENERAL	21,346,416
034029502300601	SECURITY SERVICES	-
034029502300602	CLEANING & FUMIGATION SERVICES	-
034029502300603	OFFICE ACCOMMODATION RENT	-
034029502300604	RESIDENTIAL ACCOMMODATION RENT	-
034029502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034029502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	557,673
034029502350701	FINANCIAL CONSULTING	-
034029502350702	INFORMATION TECHNOLOGY CONSULTING	-
034029502350703	LEGAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029502350704	ENGINEERING SERVICES	-
034029502350705	ARCHITECTURAL SERVICES	-
034029502350706	SURVEYING SERVICES	-
034029502350799	OTHER PROFESSIONAL SERVICES	-
034029502400800	FINANCIAL - GENERAL	2,788,364
034029502400801	BANK CHARGES	-
034029502400802	INTEREST ON LOANS & OVER DRAFT	-
034029502400803	INSURANCE CHARGES / PREMIUM	2,788,364
034029502450900	FUEL & LUBRICANTS - GENERAL	1,855,422
034029502450901	MOTOR VEHICLE FUEL COST	-
034029502450902	AIRCRAFT FUEL COST	-
034029502450903	SEA BOAT FUEL COST	-
034029502450904	LOCOMOTIVE FUEL COST	-
034029502450905	GENERATOR FUEL COST	-
034029502450906	COOKING GAS/FUEL COST	-
034029502450907	LUBRICANTS COST	-
034029502450999	OTHER FUEL COST	-
034029502501000	MISCELLANEOUS	35,767,224
034029502501001	REFRESHMENT & MEALS	1,297,077
034029502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034029502501003	PUBLICITY & ADVERTISEMENTS	-
034029502501004	MEDICAL EXPENDITURE	5,019,055
034029502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,451,092
034029502501006	POSTAGES & COURIER SERVICES	-
034029502501007	WELFARE PACKAGES	-
034029502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034029502501009	SPORTING ACTIVITIES	-
034029502501099	OTHER MISCELLANEOUS EXPENSES	-
034029503001100	LOANS & ADVANCES - GENERAL	-
034029503001101	MOTOR VEHICLE ADVANCES	-
034029503001102	BICYCLE ADVANCES	-
034029503001103	REFURBISHING LOAN	-
034029503001104	FURNITURE LOAN	-
034029503001105	HOUSING LOAN	-
034029504001200	GRANTS & CONTRIBUTION - GENERAL	863,286
034029504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034029504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034029504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034029504001204	INSTITUTIONAL GRANTS	-
034029504001205	SCHOLARSHIP AWARD / GRANTS	-
034029505001300	SOCIAL BENEFITS - GENERAL	-
034029505001301	GRATUITY	-
034029505001302	PENSION	-
034029505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	40,200,000
034029510000000	ONGOING PROJECTS (OTHERS)	40,200,000
034029510010000	REMODELLING OF THE CHANCERY AND RENOVATION OF OFFICIAL QUARTERS.	40,200,000
034029510020000	Project 2	-
034029510030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034029510040000	Project 4	-
034029510050000	Project 5	-
034029514990000	Project499	-
034029520000000	NEW PROJECTS (OTHERS)	-
034029520010000	Project 1	-
034029520020000	Project 2	-
034029520030000	Project 3	-
034029520040000	Project 4	-
034029520050000	Project 5	-
034029524990000	Project499	0
034029530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034029530010000	Project 1	-
034029530020000	Project 2	-
034029530030000	Project 3	-
034029530040000	Project 4	-
034029530050000	Project 5	-
034029534990000	Project499	-
034029535000000	MDGs ONGING F/DRG PROJECTS	-
034029535010000	Project 1	-
034029535020000	Project 2	-
034029535030000	Project 3	-
034029535040000	Project 4	-
034029535050000	Project 5	-
034029539990000	Project499	-
034029540000000	MDGs NEW F/ L MDAs PROJECTS	-
034029540010000	Project 1	-
034029540020000	Project 2	-
034029540030000	Project 3	-
034029540040000	Project 4	-
034029540050000	Project 5	-
034029544990000	Project499	-
034029545000000	MDGs NEW F/DRG PROJECTS	-
034029545010000	Project 1	-
034029545020000	Project 2	-
034029545030000	Project 3	-
034029545040000	Project 4	-
034029545050000	Project 5	-
034029549990000	Project499	-
	TOTAL CAPITAL PROJECT	40,200,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	40,200,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340300	KINSHASA	
	TOTAL ALLOCATION:	129,721,251
Classification No.	EXPENDITURE ITEMS	
034030001000001	TOTAL PERSONNEL COST	40,160,384
034030001100010	SALARY & WAGES - GENERAL	-
034030001100011	BASIC SALARY	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034030001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034030001200021	REGULAR ALLOWANCES	-
034030001200022	NON-REGULAR ALLOWANCES	-
034030001200023	FOREIGN SERVICE ALLOWANCES	-
034030001300030	SOCIAL CONTRIBUTION	-
034030001300031	NHIS	-
034030001300032	PENSION	-
034030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,460,867
034030002050110	TRAVELS & TRANSPORT - GENERAL	8,427,554
034030002050111	LOCAL TRAVELS & TRANSPORT	-
034030002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034030002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034030002060121	LOCAL TRAVELS & TRANSPORT	-
034030002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034030002100201	UTILITIES - GENERAL	7,557,570
034030002100201	ELECTRICITY CHARGES	-
034030002100202	TELEPHONE CHARGES	-
034030002100203	INTERNET ACCESS CHARGES	-
034030002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034030002100205	WATER RATES	-
034030002100206	SEWAGE CHARGES	-
034030002100207	LEASED COMMUNICATION LINE(S)	-
034030002100299	OTHER UTILITY CHARGES	-
034030002150300	MATERIALS & SUPPLIES - GENERAL	1,433,997
034030002150301	OFFICE MATERIALS & SUPPLIES	-
034030002150302	LIBRARY BOOKS & PERIODICALS	-
034030002150303	COMPUTER MATERIALS & SUPPLIES	-
034030002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034030002150305	PRINTING OF SECURITY DOCUMENTS	-
034030002150306	DRUGS & MEDICAL SUPPLIES	-
034030002150307	FIELD MATERIALS & SUPPLIES	-
034030002150308	UNIFORMS & OTHER CLOTHING	-
034030002150309	FOOD STUFF SUPPLIES	-
034030002150310	TEACHING AIDS MATERIALS	-
034030002150399	OTHER MATERIALS & SUPPLIES	-
034030002200400	MAINTENANCE SERVICES - GENERAL	5,670,289
034030002200401	MAINTENANCE OF MOTOR VEHICLES	-
034030002200402	MAINTENANCE OF SEA BOATS	-
034030002200403	MAINTENANCE OF AIR CRAFTS	-
034030002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034030002200405	MAINTENANCE OF OFFICE FURNITURE	-
034030002200406	MAINTENANCE OF BUILDING - OFFICE	-
034030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034030002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034030002200499	OTHER MAINTENANCE SERVICES	-
034030002250500	TRAINING - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034030002250501	LOCAL TRAINING	-
034030002250502	INT'L TRAINING	-
034030002300600	OTHER SERVICES - GENERAL	3,540,989
034030002300601	SECURITY SERVICES	-
034030002300602	CLEANING & FUMIGATION SERVICES	-
034030002300603	OFFICE ACCOMMODATION RENT	-
034030002300604	RESIDENTIAL ACCOMMODATION RENT	-
034030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	672,185
034030002350701	FINANCIAL CONSULTING	-
034030002350702	INFORMATION TECHNOLOGY CONSULTING	-
034030002350703	LEGAL SERVICES	-
034030002350704	ENGINEERING SERVICES	-
034030002350705	ARCHITECTURAL SERVICES	-
034030002350706	SURVEYING SERVICES	-
034030002350799	OTHER PROFESSIONAL SERVICES	-
034030002400800	FINANCIAL - GENERAL	3,360,927
034030002400801	BANK CHARGES	-
034030002400802	INTEREST ON LOANS & OVER DRAFT	-
034030002400803	INSURANCE CHARGES / PREMIUM	3,360,927
034030002450900	FUEL & LUBRICANTS - GENERAL	2,236,414
034030002450901	MOTOR VEHICLE FUEL COST	-
034030002450902	AIRCRAFT FUEL COST	-
034030002450903	SEA BOAT FUEL COST	-
034030002450904	LOCOMOTIVE FUEL COST	-
034030002450905	GENERATOR FUEL COST	-
034030002450906	COOKING GAS/FUEL COST	-
034030002450907	LUBRICANTS COST	-
034030002450999	OTHER FUEL COST	-
034030002501000	MISCELLANEOUS	35,520,387
034030002501001	REFRESHMENT & MEALS	1,563,419
034030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034030002501003	PUBLICITY & ADVERTISEMENTS	-
034030002501004	MEDICAL EXPENDITURE	6,049,669
034030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,907,299
034030002501006	POSTAGES & COURIER SERVICES	-
034030002501007	WELFARE PACKAGES	-
034030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034030002501009	SPORTING ACTIVITIES	-
034030002501099	OTHER MISCELLANEOUS EXPENSES	-
034030003001100	LOANS & ADVANCES - GENERAL	-
034030003001101	MOTOR VEHICLE ADVANCES	-
034030003001102	BICYCLE ADVANCES	-
034030003001103	REFURBISHING LOAN	-
034030003001104	FURNITURE LOAN	-
034030003001105	HOUSING LOAN	-
034030004001200	GRANTS & CONTRIBUTION - GENERAL	1,040,554
034030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034030004001204	INSTITUTIONAL GRANTS	-
034030004001205	SCHOLARSHIP AWARD / GRANTS	-
034030005001300	SOCIAL BENEFITS - GENERAL	-
034030005001301	GRATUITY	-
034030005001302	PENSION	-
034030005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034030010000000	ONGOING PROJECTS (OTHERS)	20,100,000
034030010010000	REPAIRS TO DAMAGED ITEMS IN THE CHANCERY FOLLOWING RIOTS IN KINSHASA, JUNE 2004.	20,100,000
034030010020000	Project 2	-
034030010030000	Project 3	-
034030010040000	Project 4	-
034030010050000	Project 5	-
034030014990000	Project499	-
034030020000000	NEW PROJECTS (OTHERS)	-
034030020010000	Project 1	-
034030020020000	Project 2	-
034030020030000	Project 3	-
034030020040000	Project 4	-
034030020050000	Project 5	-
034030024990000	Project499	0
034030030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034030030010000	Project 1	-
034030030020000	Project 2	-
034030030030000	Project 3	-
034030030040000	Project 4	-
034030030050000	Project 5	-
034030034990000	Project499	-
034030035000000	MDGs ONGING F/DRG PROJECTS	-
034030035010000	Project 1	-
034030035020000	Project 2	-
034030035030000	Project 3	-
034030035040000	Project 4	-
034030035050000	Project 5	-
034030039990000	Project499	-
034030040000000	MDGs NEW F/ L MDAs PROJECTS	-
034030040010000	Project 1	-
034030040020000	Project 2	-
034030040030000	Project 3	-
034030040040000	Project 4	-
034030040050000	Project 5	-
034030044990000	Project499	-
034030045000000	MDGs NEW F/DRG PROJECTS	-
034030045010000	Project 1	-
034030045020000	Project 2	-
034030045030000	Project 3	-
034030045040000	Project 4	-
034030045050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030049990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	20,100,000
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340305	KUALA LUMPUR	
	TOTAL ALLOCATION:	165,651,265
Classification No.	EXPENDITURE ITEMS	
034030501000001	TOTAL PERSONNEL COST	52,850,016
034030501100010	SALARY & WAGES - GENERAL	-
034030501100011	BASIC SALARY	-
034030501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034030501200021	REGULAR ALLOWANCES	-
034030501200022	NON-REGULAR ALLOWANCES	-
034030501200023	FOREIGN SERVICE ALLOWANCES	-
034030501300030	SOCIAL CONTRIBUTION	-
034030501300031	NHIS	-
034030501300032	PENSION	-
034030502000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,801,249
034030502050110	TRAVELS & TRANSPORT - GENERAL	9,940,495
034030502050111	LOCAL TRAVELS & TRANSPORT	-
034030502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034030502060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034030502060121	LOCAL TRAVELS & TRANSPORT	-
034030502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034030502100201	UTILITIES - GENERAL	8,914,328
034030502100201	ELECTRICITY CHARGES	-
034030502100202	TELEPHONE CHARGES	-
034030502100203	INTERNET ACCESS CHARGES	-
034030502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034030502100205	WATER RATES	-
034030502100206	SEWAGE CHARGES	-
034030502100207	LEASED COMMUNICATION LINE(S)	-
034030502100299	OTHER UTILITY CHARGES	-
034030502150300	MATERIALS & SUPPLIES - GENERAL	1,691,433
034030502150301	OFFICE MATERIALS & SUPPLIES	-
034030502150302	LIBRARY BOOKS & PERIODICALS	-
034030502150303	COMPUTER MATERIALS & SUPPLIES	-
034030502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034030502150305	PRINTING OF SECURITY DOCUMENTS	-
034030502150306	DRUGS & MEDICAL SUPPLIES	-
034030502150307	FIELD MATERIALS & SUPPLIES	-
034030502150308	UNIFORMS & OTHER CLOTHING	-
034030502150309	FOOD STUFF SUPPLIES	-
034030502150310	TEACHING AIDS MATERIALS	-
034030502150399	OTHER MATERIALS & SUPPLIES	-
034030502200400	MAINTENANCE SERVICES - GENERAL	3,086,387

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034030502200401	MAINTENANCE OF MOTOR VEHICLES	-
034030502200402	MAINTENANCE OF SEA BOATS	-
034030502200403	MAINTENANCE OF AIR CRAFTS	-
034030502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034030502200405	MAINTENANCE OF OFFICE FURNITURE	-
034030502200406	MAINTENANCE OF BUILDING - OFFICE	-
034030502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034030502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034030502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034030502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034030502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034030502200499	OTHER MAINTENANCE SERVICES	-
034030502250500	TRAINING - GENERAL	-
034030502250501	LOCAL TRAINING	-
034030502250502	INT'L TRAINING	-
034030502300600	OTHER SERVICES - GENERAL	36,547,280
034030502300601	SECURITY SERVICES	-
034030502300602	CLEANING & FUMIGATION SERVICES	-
034030502300603	OFFICE ACCOMMODATION RENT	-
034030502300604	RESIDENTIAL ACCOMMODATION RENT	-
034030502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034030502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	792,858
034030502350701	FINANCIAL CONSULTING	-
034030502350702	INFORMATION TECHNOLOGY CONSULTING	-
034030502350703	LEGAL SERVICES	-
034030502350704	ENGINEERING SERVICES	-
034030502350705	ARCHITECTURAL SERVICES	-
034030502350706	SURVEYING SERVICES	-
034030502350799	OTHER PROFESSIONAL SERVICES	-
034030502400800	FINANCIAL - GENERAL	3,964,291
034030502400801	BANK CHARGES	-
034030502400802	INTEREST ON LOANS & OVER DRAFT	-
034030502400803	INSURANCE CHARGES / PREMIUM	3,964,291
034030502450900	FUEL & LUBRICANTS - GENERAL	2,637,902
034030502450901	MOTOR VEHICLE FUEL COST	-
034030502450902	AIRCRAFT FUEL COST	-
034030502450903	SEA BOAT FUEL COST	-
034030502450904	LOCOMOTIVE FUEL COST	-
034030502450905	GENERATOR FUEL COST	-
034030502450906	COOKING GAS/FUEL COST	-
034030502450907	LUBRICANTS COST	-
034030502450999	OTHER FUEL COST	-
034030502501000	MISCELLANEOUS	43,998,918
034030502501001	REFRESHMENT & MEALS	1,844,089
034030502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034030502501003	PUBLICITY & ADVERTISEMENTS	-
034030502501004	MEDICAL EXPENDITURE	7,135,724
034030502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,019,105
034030502501006	POSTAGES & COURIER SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030502501007	WELFARE PACKAGES	-
034030502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034030502501009	SPORTING ACTIVITIES	-
034030502501099	OTHER MISCELLANEOUS EXPENSES	-
034030503001100	LOANS & ADVANCES - GENERAL	-
034030503001101	MOTOR VEHICLE ADVANCES	-
034030503001102	BICYCLE ADVANCES	-
034030503001103	REFURBISHING LOAN	-
034030503001104	FURNITURE LOAN	-
034030503001105	HOUSING LOAN	-
034030504001200	GRANTS & CONTRIBUTION - GENERAL	1,227,357
034030504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034030504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034030504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034030504001204	INSTITUTIONAL GRANTS	-
034030504001205	SCHOLARSHIP AWARD / GRANTS	-
034030505001300	SOCIAL BENEFITS - GENERAL	-
034030505001301	GRATUITY	-
034030505001302	PENSION	-
034030505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034030510000000	ONGOING PROJECTS (OTHERS)	-
034030510010000	Project 1	-
034030510020000	Project 2	-
034030510030000	Project 3	-
034030510040000	Project 4	-
034030510050000	Project 5	-
034030514990000	Project499	-
034030520000000	NEW PROJECTS (OTHERS)	-
034030520010000	Project 1	-
034030520020000	Project 2	-
034030520030000	Project 3	-
034030520040000	Project 4	-
034030520050000	Project 5	-
034030524990000	Project499	0
034030530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034030530010000	Project 1	-
034030530020000	Project 2	-
034030530030000	Project 3	-
034030530040000	Project 4	-
034030530050000	Project 5	-
034030534990000	Project499	-
034030535000000	MDGs ONGING F/DRG PROJECTS	-
034030535010000	Project 1	-
034030535020000	Project 2	-
034030535030000	Project 3	-
034030535040000	Project 4	-
034030535050000	Project 5	-
034030539990000	Project499	-
034030540000000	MDGs NEW F/ L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034030540010000	Project 1	-
034030540020000	Project 2	-
034030540030000	Project 3	-
034030540040000	Project 4	-
034030540050000	Project 5	-
034030544990000	Project499	-
034030545000000	MDGs NEW F/DRG PROJECTS	-
034030545010000	Project 1	-
034030545020000	Project 2	-
034030545030000	Project 3	-
034030545040000	Project 4	-
034030545050000	Project 5	-
034030549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340310	KUWAIT	
	TOTAL ALLOCATION:	155,657,414
Classification No.	EXPENDITURE ITEMS	
034031001100001	TOTAL PERSONNEL COST	50,064,824
034031001100010	SALARY & WAGES - GENERAL	-
034031001100011	BASIC SALARY	-
034031001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034031001200021	REGULAR ALLOWANCES	-
034031001200022	NON-REGULAR ALLOWANCES	-
034031001200023	FOREIGN SERVICE ALLOWANCES	-
034031001300030	SOCIAL CONTRIBUTION	-
034031001300031	NHIS	-
034031001300032	PENSION	-
034031002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,592,590
034031002050110	TRAVELS & TRANSPORT - GENERAL	9,546,846
034031002050111	LOCAL TRAVELS & TRANSPORT	-
034031002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034031002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034031002060121	LOCAL TRAVELS & TRANSPORT	-
034031002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034031002100200	UTILITIES - GENERAL	8,561,316
034031002100201	ELECTRICITY CHARGES	-
034031002100202	TELEPHONE CHARGES	-
034031002100203	INTERNET ACCESS CHARGES	-
034031002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034031002100205	WATER RATES	-
034031002100206	SEWAGE CHARGES	-
034031002100207	LEASED COMMUNICATION LINE(S)	-
034031002100299	OTHER UTILITY CHARGES	-
034031002150300	MATERIALS & SUPPLIES - GENERAL	1,624,451

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034031002150301	OFFICE MATERIALS & SUPPLIES	-
034031002150302	LIBRARY BOOKS & PERIODICALS	-
034031002150303	COMPUTER MATERIALS & SUPPLIES	-
034031002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034031002150305	PRINTING OF SECURITY DOCUMENTS	-
034031002150306	DRUGS & MEDICAL SUPPLIES	-
034031002150307	FIELD MATERIALS & SUPPLIES	-
034031002150308	UNIFORMS & OTHER CLOTHING	-
034031002150309	FOOD STUFF SUPPLIES	-
034031002150310	TEACHING AIDS MATERIALS	-
034031002150399	OTHER MATERIALS & SUPPLIES	-
034031002150400	MAINTENANCE SERVICES - GENERAL	3,082,086
034031002200401	MAINTENANCE OF MOTOR VEHICLES	-
034031002200402	MAINTENANCE OF SEA BOATS	-
034031002200403	MAINTENANCE OF AIR CRAFTS	-
034031002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034031002200405	MAINTENANCE OF OFFICE FURNITURE	-
034031002200406	MAINTENANCE OF BUILDING - OFFICE	-
034031002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034031002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034031002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034031002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034031002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034031002200499	OTHER MAINTENANCE SERVICES	-
034031002250500	TRAINING - GENERAL	-
034031002250501	LOCAL TRAINING	-
034031002250502	INT'L TRAINING	-
034031002300600	OTHER SERVICES - GENERAL	40,513,186
034031002300601	SECURITY SERVICES	-
034031002300602	CLEANING & FUMIGATION SERVICES	-
034031002300603	OFFICE ACCOMMODATION RENT	-
034031002300604	RESIDENTIAL ACCOMMODATION RENT	-
034031002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034031002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	761,461
034031002350701	FINANCIAL CONSULTING	-
034031002350702	INFORMATION TECHNOLOGY CONSULTING	-
034031002350703	LEGAL SERVICES	-
034031002350704	ENGINEERING SERVICES	-
034031002350705	ARCHITECTURAL SERVICES	-
034031002350706	SURVEYING SERVICES	-
034031002350799	OTHER PROFESSIONAL SERVICES	-
034031002400800	FINANCIAL - GENERAL	3,807,303
034031002400801	BANK CHARGES	-
034031002400802	INTEREST ON LOANS & OVER DRAFT	-
034031002400803	INSURANCE CHARGES / PREMIUM	3,807,303
034031002450900	FUEL & LUBRICANTS - GENERAL	2,533,440
034031002450901	MOTOR VEHICLE FUEL COST	-
034031002450902	AIRCRAFT FUEL COST	-
034031002450903	SEA BOAT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034031002450904	LOCOMOTIVE FUEL COST	-
034031002450905	GENERATOR FUEL COST	-
034031002450906	COOKING GAS/FUEL COST	-
034031002450907	LUBRICANTS COST	-
034031002450999	OTHER FUEL COST	-
034031002501000	MISCELLANEOUS	33,983,747
034031002501001	REFRESHMENT & MEALS	1,771,062
034031002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034031002501003	PUBLICITY & ADVERTISEMENTS	-
034031002501004	MEDICAL EXPENDITURE	6,853,146
034031002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,359,539
034031002501006	POSTAGES & COURIER SERVICES	-
034031002501007	WELFARE PACKAGES	-
034031002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034031002501009	SPORTING ACTIVITIES	-
034031002501099	OTHER MISCELLANEOUS EXPENSES	-
034031003001100	LOANS & ADVANCES - GENERAL	-
034031003001101	MOTOR VEHICLE ADVANCES	-
034031003001102	BICYCLE ADVANCES	-
034031003001103	REFURBISHING LOAN	-
034031003001104	FURNITURE LOAN	-
034031003001105	HOUSING LOAN	-
034031004001200	GRANTS & CONTRIBUTION - GENERAL	1,178,753
034031004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034031004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034031004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034031004001204	INSTITUTIONAL GRANTS	-
034031004001205	SCHOLARSHIP AWARD / GRANTS	-
034031005001300	SOCIAL BENEFITS - GENERAL	-
034031005001301	GRATUITY	-
034031005001302	PENSION	-
034031005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034031010000000	ONGOING PROJECTS (OTHERS)	-
034031010010000	Project 1	-
034031010020000	Project 2	-
034031010030000	Project 3	-
034031010040000	Project 4	-
034031010050000	Project 5	-
034031014990000	Project499	-
034031020000000	NEW PROJECTS (OTHERS)	-
034031020010000	Project 1	-
034031020020000	Project 2	-
034031020030000	Project 3	-
034031020040000	Project 4	-
034031020050000	Project 5	-
034031024990000	Project499	-
034031030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034031030010000	Project 1	-
034031030020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031030030000	Project 3	-
034031030040000	Project 4	-
034031030050000	Project 5	-
034031034990000	Project499	-
034031035000000	MDGs ONGING F/DRG PROJECTS	-
034031035010000	Project 1	-
034031035020000	Project 2	-
034031035030000	Project 3	-
034031035040000	Project 4	-
034031035050000	Project 5	-
034031039990000	Project499	0
034031040000000	MDGs NEW F/ L MDAs PROJECTS	-
034031040010000	Project 1	-
034031040020000	Project 2	-
034031040030000	Project 3	-
034031040040000	Project 4	-
034031040050000	Project 5	-
034031044990000	Project499	-
034031045000000	MDGs NEW F/DRG PROJECTS	-
034031045010000	Project 1	-
034031045020000	Project 2	-
034031045030000	Project 3	-
034031045040000	Project 4	-
034031045050000	Project 5	-
034031049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340315	LIBREVILLE	
	TOTAL ALLOCATION:	123,304,582
Classification No.	EXPENDITURE ITEMS	
034031501100001	TOTAL PERSONNEL COST	41,570,767
034031501100010	SALARY & WAGES - GENERAL	-
034031501100011	BASIC SALARY	-
034031501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034031501200021	REGULAR ALLOWANCES	-
034031501200022	NON-REGULAR ALLOWANCES	-
034031501200023	FOREIGN SERVICE ALLOWANCES	-
034031501300030	SOCIAL CONTRIBUTION	-
034031501300031	NHIS	-
034031501300032	PENSION	-
034031502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,733,815
034031502050110	TRAVELS & TRANSPORT - GENERAL	8,298,248
034031502050111	LOCAL TRAVELS & TRANSPORT	-
034031502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034031502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034031502060121	LOCAL TRAVELS & TRANSPORT	-
034031502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034031502100200	UTILITIES - GENERAL	7,441,612
034031502100201	ELECTRICITY CHARGES	-
034031502100202	TELEPHONE CHARGES	-
034031502100203	INTERNET ACCESS CHARGES	-
034031502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034031502100205	WATER RATES	-
034031502100206	SEWAGE CHARGES	-
034031502100207	LEASED COMMUNICATION LINE(S)	-
034031502100299	OTHER UTILITY CHARGES	-
034031502150300	MATERIALS & SUPPLIES - GENERAL	1,411,995
034031502150301	OFFICE MATERIALS & SUPPLIES	-
034031502150302	LIBRARY BOOKS & PERIODICALS	-
034031502150303	COMPUTER MATERIALS & SUPPLIES	-
034031502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034031502150305	PRINTING OF SECURITY DOCUMENTS	-
034031502150306	DRUGS & MEDICAL SUPPLIES	-
034031502150307	FIELD MATERIALS & SUPPLIES	-
034031502150308	UNIFORMS & OTHER CLOTHING	-
034031502150309	FOOD STUFF SUPPLIES	-
034031502150310	TEACHING AIDS MATERIALS	-
034031502150399	OTHER MATERIALS & SUPPLIES	-
034031502150400	MAINTENANCE SERVICES - GENERAL	3,076,400
034031502200401	MAINTENANCE OF MOTOR VEHICLES	-
034031502200402	MAINTENANCE OF SEA BOATS	-
034031502200403	MAINTENANCE OF AIR CRAFTS	-
034031502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034031502200405	MAINTENANCE OF OFFICE FURNITURE	-
034031502200406	MAINTENANCE OF BUILDING - OFFICE	-
034031502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034031502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034031502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034031502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034031502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034031502200499	OTHER MAINTENANCE SERVICES	-
034031502250500	TRAINING - GENERAL	-
034031502250501	LOCAL TRAINING	-
034031502250502	INT'L TRAINING	-
034031502300600	OTHER SERVICES - GENERAL	20,264,540
034031502300601	SECURITY SERVICES	-
034031502300602	CLEANING & FUMIGATION SERVICES	-
034031502300603	OFFICE ACCOMMODATION RENT	-
034031502300604	RESIDENTIAL ACCOMMODATION RENT	-
034031502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034031502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	661,872
034031502350701	FINANCIAL CONSULTING	-
034031502350702	INFORMATION TECHNOLOGY CONSULTING	-
034031502350703	LEGAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034031502350704	ENGINEERING SERVICES	-
034031502350705	ARCHITECTURAL SERVICES	-
034031502350706	SURVEYING SERVICES	-
034031502350799	OTHER PROFESSIONAL SERVICES	-
034031502400800	FINANCIAL - GENERAL	3,309,360
034031502400801	BANK CHARGES	-
034031502400802	INTEREST ON LOANS & OVER DRAFT	-
034031502400803	INSURANCE CHARGES / PREMIUM	3,309,360
034031502450900	FUEL & LUBRICANTS - GENERAL	2,202,100
034031502450901	MOTOR VEHICLE FUEL COST	-
034031502450902	AIRCRAFT FUEL COST	-
034031502450903	SEA BOAT FUEL COST	-
034031502450904	LOCOMOTIVE FUEL COST	-
034031502450905	GENERATOR FUEL COST	-
034031502450906	COOKING GAS/FUEL COST	-
034031502450907	LUBRICANTS COST	-
034031502450999	OTHER FUEL COST	-
034031502501000	MISCELLANEOUS	34,043,099
034031502501001	REFRESHMENT & MEALS	1,539,431
034031502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034031502501003	PUBLICITY & ADVERTISEMENTS	-
034031502501004	MEDICAL EXPENDITURE	5,956,847
034031502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,546,820
034031502501006	POSTAGES & COURIER SERVICES	-
034031502501007	WELFARE PACKAGES	-
034031502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034031502501009	SPORTING ACTIVITIES	-
034031502501099	OTHER MISCELLANEOUS EXPENSES	-
034031503001100	LOANS & ADVANCES - GENERAL	-
034031503001101	MOTOR VEHICLE ADVANCES	-
034031503001102	BICYCLE ADVANCES	-
034031503001103	REFURBISHING LOAN	-
034031503001104	FURNITURE LOAN	-
034031503001105	HOUSING LOAN	-
034031504001200	GRANTS & CONTRIBUTION - GENERAL	1,024,588
034031504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034031504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034031504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034031504001204	INSTITUTIONAL GRANTS	-
034031504001205	SCHOLARSHIP AWARD / GRANTS	-
034031505001300	SOCIAL BENEFITS - GENERAL	-
034031505001301	GRATUITY	-
034031505001302	PENSION	-
034031505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034031510000000	ONGOING PROJECTS (OTHERS)	-
034031510010000	Project 1	-
034031510020000	Project 2	-
034031510030000	Project 3	-
034031510040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034031510050000	Project 5	-
034031514990000	Project499	-
034031520000000	NEW PROJECTS (OTHERS)	-
034031520010000	Project 1	-
034031520020000	Project 2	-
034031520030000	Project 3	-
034031520040000	Project 4	-
034031520050000	Project 5	-
034031524990000	Project499	-
034031530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034031530010000	Project 1	-
034031530020000	Project 2	-
034031530030000	Project 3	-
034031530040000	Project 4	-
034031530050000	Project 5	-
034031534990000	Project499	-
	MDGs ONGING F/DRG PROJECTS	-
034031535010000	Project 1	-
034031535020000	Project 2	-
034031535030000	Project 3	-
034031535040000	Project 4	-
034031535050000	Project 5	-
034031539990000	Project499	0
034031540000000	MDGs NEW F/ L MDAs PROJECTS	-
034031540010000	Project 1	-
034031540020000	Project 2	-
034031540030000	Project 3	-
034031540040000	Project 4	-
034031540050000	Project 5	-
034031544990000	Project499	-
034031545000000	MDGs NEW F/DRG PROJECTS	-
034031545010000	Project 1	-
034031545020000	Project 2	-
034031545030000	Project 3	-
034031545040000	Project 4	-
034031545050000	Project 5	-
034031549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340320	LISBON	
	TOTAL ALLOCATION:	149,995,412
Classification No.	EXPENDITURE ITEMS	
034032001100001	TOTAL PERSONNEL COST	48,952,360
034032001100010	SALARY & WAGES - GENERAL	-
034032001100011	BASIC SALARY	-
034032001200020	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034032001200021	REGULAR ALLOWANCES	-
034032001200022	NON-REGULAR ALLOWANCES	-
034032001200023	FOREIGN SERVICE ALLOWANCES	-
034032001300030	SOCIAL CONTRIBUTION	-
034032001300031	NHIS	-
034032001300032	PENSION	-
034032002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,643,052
034032002050110	TRAVELS & TRANSPORT - GENERAL	9,435,163
034032002050111	LOCAL TRAVELS & TRANSPORT	-
034032002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034032002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034032002060121	LOCAL TRAVELS & TRANSPORT	-
034032002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034032002100200	UTILITIES - GENERAL	8,461,162
034032002100201	ELECTRICITY CHARGES	-
034032002100202	TELEPHONE CHARGES	-
034032002100203	INTERNET ACCESS CHARGES	-
034032002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034032002100205	WATER RATES	-
034032002100206	SEWAGE CHARGES	-
034032002100207	LEASED COMMUNICATION LINE(S)	-
034032002100299	OTHER UTILITY CHARGES	-
034032002150300	MATERIALS & SUPPLIES - GENERAL	1,605,448
034032002150301	OFFICE MATERIALS & SUPPLIES	-
034032002150302	LIBRARY BOOKS & PERIODICALS	-
034032002150303	COMPUTER MATERIALS & SUPPLIES	-
034032002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034032002150305	PRINTING OF SECURITY DOCUMENTS	-
034032002150306	DRUGS & MEDICAL SUPPLIES	-
034032002150307	FIELD MATERIALS & SUPPLIES	-
034032002150308	UNIFORMS & OTHER CLOTHING	-
034032002150309	FOOD STUFF SUPPLIES	-
034032002150310	TEACHING AIDS MATERIALS	-
034032002150399	OTHER MATERIALS & SUPPLIES	-
034032002150400	MAINTENANCE SERVICES - GENERAL	3,096,287
034032002200401	MAINTENANCE OF MOTOR VEHICLES	-
034032002200402	MAINTENANCE OF SEA BOATS	-
034032002200403	MAINTENANCE OF AIR CRAFTS	-
034032002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034032002200405	MAINTENANCE OF OFFICE FURNITURE	-
034032002200406	MAINTENANCE OF BUILDING - OFFICE	-
034032002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034032002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034032002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034032002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034032002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034032002200499	OTHER MAINTENANCE SERVICES	-
034032002250500	TRAINING - GENERAL	-
034032002250501	LOCAL TRAINING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034032002250502	INT'L TRAINING	-
034032002300600	OTHER SERVICES - GENERAL	12,452,179
034032002300601	SECURITY SERVICES	-
034032002300602	CLEANING & FUMIGATION SERVICES	-
034032002300603	OFFICE ACCOMMODATION RENT	-
034032002300604	RESIDENTIAL ACCOMMODATION RENT	-
034032002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034032002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	752,553
034032002350701	FINANCIAL CONSULTING	-
034032002350702	INFORMATION TECHNOLOGY CONSULTING	-
034032002350703	LEGAL SERVICES	-
034032002350704	ENGINEERING SERVICES	-
034032002350705	ARCHITECTURAL SERVICES	-
034032002350706	SURVEYING SERVICES	-
034032002350799	OTHER PROFESSIONAL SERVICES	-
034032002400800	FINANCIAL - GENERAL	3,762,764
034032002400801	BANK CHARGES	-
034032002400802	INTEREST ON LOANS & OVER DRAFT	-
034032002400803	INSURANCE CHARGES / PREMIUM	3,762,764
034032002450900	FUEL & LUBRICANTS - GENERAL	2,503,803
034032002450901	MOTOR VEHICLE FUEL COST	-
034032002450902	AIRCRAFT FUEL COST	-
034032002450903	SEA BOAT FUEL COST	-
034032002450904	LOCOMOTIVE FUEL COST	-
034032002450905	GENERATOR FUEL COST	-
034032002450906	COOKING GAS/FUEL COST	-
034032002450907	LUBRICANTS COST	-
034032002450999	OTHER FUEL COST	-
034032002501000	MISCELLANEOUS	44,408,731
034032002501001	REFRESHMENT & MEALS	1,750,344
034032002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034032002501003	PUBLICITY & ADVERTISEMENTS	-
034032002501004	MEDICAL EXPENDITURE	6,772,975
034032002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,885,413
034032002501006	POSTAGES & COURIER SERVICES	-
034032002501007	WELFARE PACKAGES	-
034032002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034032002501009	SPORTING ACTIVITIES	-
034032002501099	OTHER MISCELLANEOUS EXPENSES	-
034032003001100	LOANS & ADVANCES - GENERAL	-
034032003001101	MOTOR VEHICLE ADVANCES	-
034032003001102	BICYCLE ADVANCES	-
034032003001103	REFURBISHING LOAN	-
034032003001104	FURNITURE LOAN	-
034032003001105	HOUSING LOAN	-
034032004001200	GRANTS & CONTRIBUTION - GENERAL	1,164,964
034032004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034032004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034032004001203	GRANTS TO GOVT. OWNED COMPANIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032004001204	INSTITUTIONAL GRANTS	-
034032004001205	SCHOLARSHIP AWARD / GRANTS	-
034032005001300	SOCIAL BENEFITS - GENERAL	-
034032005001301	GRATUITY	-
034032005001302	PENSION	-
034032005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034032010000000	ONGOING PROJECTS (OTHERS)	13,400,000
034032010010000	REHABILITATION OF RESIDENCE AND CHANCERY	13,400,000
034032010020000	Project 2	-
034032010030000	Project 3	-
034032010040000	Project 4	-
034032010050000	Project 5	-
034032014990000	Project499	-
034032020000000	NEW PROJECTS (OTHERS)	-
034032020010000	Project 1	-
034032020020000	Project 2	-
034032020030000	Project 3	-
034032020040000	Project 4	-
034032020050000	Project 5	-
034032024990000	Project499	-
034032030340320	MDGs ONGOING F/L MDAs PROJECTS	-
034032030000000	Project 1	-
034032030020000	Project 2	-
034032030030000	Project 3	-
034032030040000	Project 4	-
034032030050000	Project 5	-
034032034990000	Project499	-
034032035000000	MDGs ONGING F/DRG PROJECTS	-
034032035010000	Project 1	-
034032035020000	Project 2	-
034032035030000	Project 3	-
034032035040000	Project 4	-
034032035050000	Project 5	-
034032039990000	Project499	0
034032040000000	MDGs NEW F/ L MDAs PROJECTS	-
034032040010000	Project 1	-
034032040020000	Project 2	-
034032040030000	Project 3	-
034032040040000	Project 4	-
034032040050000	Project 5	-
034032044990000	Project499	-
034032045000000	MDGs NEW F/DRG PROJECTS	-
034032045010000	Project 1	-
034032045020000	Project 2	-
034032045030000	Project 3	-
034032045040000	Project 4	-
034032045050000	Project 5	-
034032049990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340325	LOME	
	TOTAL ALLOCATION:	125,897,065
Classification No.	EXPENDITURE ITEMS	
034032501100001	TOTAL PERSONNEL COST	33,060,508
034032501100010	SALARY & WAGES - GENERAL	-
034032501100011	BASIC SALARY	-
034032501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034032501200021	REGULAR ALLOWANCES	-
034032501200022	NON-REGULAR ALLOWANCES	-
034032501200023	FOREIGN SERVICE ALLOWANCES	-
034032501300030	SOCIAL CONTRIBUTION	-
034032501300031	NHIS	-
034032501300032	PENSION	-
034032502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,436,557
034032502050110	TRAVELS & TRANSPORT - GENERAL	7,106,977
034032502050111	LOCAL TRAVELS & TRANSPORT	-
034032502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034032502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034032502060121	LOCAL TRAVELS & TRANSPORT	-
034032502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034032502100200	UTILITIES - GENERAL	6,373,317
034032502100201	ELECTRICITY CHARGES	-
034032502100202	TELEPHONE CHARGES	-
034032502100203	INTERNET ACCESS CHARGES	-
034032502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034032502100205	WATER RATES	-
034032502100206	SEWAGE CHARGES	-
034032502100207	LEASED COMMUNICATION LINE(S)	-
034032502100299	OTHER UTILITY CHARGES	-
034032502150300	MATERIALS & SUPPLIES - GENERAL	1,209,293
034032502150301	OFFICE MATERIALS & SUPPLIES	-
034032502150302	LIBRARY BOOKS & PERIODICALS	-
034032502150303	COMPUTER MATERIALS & SUPPLIES	-
034032502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034032502150305	PRINTING OF SECURITY DOCUMENTS	-
034032502150306	DRUGS & MEDICAL SUPPLIES	-
034032502150307	FIELD MATERIALS & SUPPLIES	-
034032502150308	UNIFORMS & OTHER CLOTHING	-
034032502150309	FOOD STUFF SUPPLIES	-
034032502150310	TEACHING AIDS MATERIALS	-
034032502150399	OTHER MATERIALS & SUPPLIES	-
034032502150400	MAINTENANCE SERVICES - GENERAL	3,151,162
034032502200401	MAINTENANCE OF MOTOR VEHICLES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034032502200402	MAINTENANCE OF SEA BOATS	-
034032502200403	MAINTENANCE OF AIR CRAFTS	-
034032502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034032502200405	MAINTENANCE OF OFFICE FURNITURE	-
034032502200406	MAINTENANCE OF BUILDING - OFFICE	-
034032502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034032502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034032502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034032502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034032502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034032502200499	OTHER MAINTENANCE SERVICES	-
034032502250500	TRAINING - GENERAL	-
034032502250501	LOCAL TRAINING	-
034032502250502	INT'L TRAINING	-
034032502300600	OTHER SERVICES - GENERAL	8,987,338
034032502300601	SECURITY SERVICES	-
034032502300602	CLEANING & FUMIGATION SERVICES	-
034032502300603	OFFICE ACCOMMODATION RENT	-
034032502300604	RESIDENTIAL ACCOMMODATION RENT	-
034032502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034032502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	566,856
034032502350701	FINANCIAL CONSULTING	-
034032502350702	INFORMATION TECHNOLOGY CONSULTING	-
034032502350703	LEGAL SERVICES	-
034032502350704	ENGINEERING SERVICES	-
034032502350705	ARCHITECTURAL SERVICES	-
034032502350706	SURVEYING SERVICES	-
034032502350799	OTHER PROFESSIONAL SERVICES	-
034032502400800	FINANCIAL - GENERAL	2,834,278
034032502400801	BANK CHARGES	-
034032502400802	INTEREST ON LOANS & OVER DRAFT	-
034032502400803	INSURANCE CHARGES / PREMIUM	2,834,278
034032502450900	FUEL & LUBRICANTS - GENERAL	1,885,973
034032502450901	MOTOR VEHICLE FUEL COST	-
034032502450902	AIRCRAFT FUEL COST	-
034032502450903	SEA BOAT FUEL COST	-
034032502450904	LOCOMOTIVE FUEL COST	-
034032502450905	GENERATOR FUEL COST	-
034032502450906	COOKING GAS/FUEL COST	-
034032502450907	LUBRICANTS COST	-
034032502450999	OTHER FUEL COST	-
034032502501000	MISCELLANEOUS	46,443,862
034032502501001	REFRESHMENT & MEALS	1,318,435
034032502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034032502501003	PUBLICITY & ADVERTISEMENTS	-
034032502501004	MEDICAL EXPENDITURE	5,101,700
034032502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	40,023,727
034032502501006	POSTAGES & COURIER SERVICES	-
034032502501007	WELFARE PACKAGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034032502501009	SPORTING ACTIVITIES	-
034032502501099	OTHER MISCELLANEOUS EXPENSES	-
034032503001100	LOANS & ADVANCES - GENERAL	-
034032503001101	MOTOR VEHICLE ADVANCES	-
034032503001102	BICYCLE ADVANCES	-
034032503001103	REFURBISHING LOAN	-
034032503001104	FURNITURE LOAN	-
034032503001105	HOUSING LOAN	-
034032504001200	GRANTS & CONTRIBUTION - GENERAL	877,502
034032504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034032504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034032504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034032504001204	INSTITUTIONAL GRANTS	-
034032504001205	SCHOLARSHIP AWARD / GRANTS	-
034032505001300	SOCIAL BENEFITS - GENERAL	-
034032505001301	GRATUITY	-
034032505001302	PENSION	-
034032505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034032510000000	ONGOING PROJECTS (OTHERS)	13,400,000
034032510010000	FENCING OF THREE PLOTS OF LAND AND PAYMENT FOR DEEDS, CERTIFICATES AND ADMINISTRATIVE COSTS.	13,400,000
034032510020000	Project 2	-
034032510030000	Project 3	-
034032510040000	Project 4	-
034032510050000	Project 5	-
034032514990000	Project499	-
034032520000000	NEW PROJECTS (OTHERS)	-
034032520010000	Project 1	-
034032520020000	Project 2	-
034032520030000	Project 3	-
034032520040000	Project 4	-
034032520050000	Project 5	-
034032524990000	Project499	-
034032530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034032530010000	Project 1	-
034032530020000	Project 2	-
034032530030000	Project 3	-
034032530040000	Project 4	-
034032530050000	Project 5	-
034032534990000	Project499	-
034032535000000	MDGs ONGING F/DRG PROJECTS	-
034032535010000	Project 1	-
034032535020000	Project 2	-
034032535030000	Project 3	-
034032535040000	Project 4	-
034032535050000	Project 5	-
034032539990000	Project499	o

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034032540000000	MDGs NEW F/ L MDAs PROJECTS	-
034032540010000	Project 1	-
034032540020000	Project 2	-
034032540030000	Project 3	-
034032540040000	Project 4	-
034032540050000	Project 5	-
034032544990000	Project499	-
034032545000000	MDGs NEW F/DRG PROJECTS	-
034032545010000	Project 1	-
034032545020000	Project 2	-
034032545030000	Project 3	-
034032545040000	Project 4	-
034032545050000	Project 5	-
034032549990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340330	LONDON	
	TOTAL ALLOCATION:	760,366,901
Classification No.	EXPENDITURE ITEMS	
034033001100001	TOTAL PERSONNEL COST	441,392,973
034033001100010	SALARY & WAGES - GENERAL	-
034033001100011	BASIC SALARY	-
034033001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034033001200021	REGULAR ALLOWANCES	-
034033001200022	NON-REGULAR ALLOWANCES	-
034033001200023	FOREIGN SERVICE ALLOWANCES	-
034033001300030	SOCIAL CONTRIBUTION	-
034033001300031	NHIS	-
034033001300032	PENSION	-
034033002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	243,933,928
034033002050110	TRAVELS & TRANSPORT - GENERAL	44,724,089
034033002050111	LOCAL TRAVELS & TRANSPORT	-
034033002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034033002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034033002060121	LOCAL TRAVELS & TRANSPORT	-
034033002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034033002100200	UTILITIES - GENERAL	40,107,178
034033002100201	ELECTRICITY CHARGES	-
034033002100202	TELEPHONE CHARGES	-
034033002100203	INTERNET ACCESS CHARGES	-
034033002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034033002100205	WATER RATES	-
034033002100206	SEWAGE CHARGES	-
034033002100207	LEASED COMMUNICATION LINE(S)	-
034033002100299	OTHER UTILITY CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033002150300	MATERIALS & SUPPLIES - GENERAL	7,610,062
034033002150301	OFFICE MATERIALS & SUPPLIES	-
034033002150302	LIBRARY BOOKS & PERIODICALS	-
034033002150303	COMPUTER MATERIALS & SUPPLIES	-
034033002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034033002150305	PRINTING OF SECURITY DOCUMENTS	-
034033002150306	DRUGS & MEDICAL SUPPLIES	-
034033002150307	FIELD MATERIALS & SUPPLIES	-
034033002150308	UNIFORMS & OTHER CLOTHING	-
034033002150309	FOOD STUFF SUPPLIES	-
034033002150310	TEACHING AIDS MATERIALS	-
034033002150399	OTHER MATERIALS & SUPPLIES	-
034033002150400	MAINTENANCE SERVICES - GENERAL	6,334,082
034033002200401	MAINTENANCE OF MOTOR VEHICLES	-
034033002200402	MAINTENANCE OF SEA BOATS	-
034033002200403	MAINTENANCE OF AIR CRAFTS	-
034033002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034033002200405	MAINTENANCE OF OFFICE FURNITURE	-
034033002200406	MAINTENANCE OF BUILDING - OFFICE	-
034033002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034033002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034033002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034033002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034033002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034033002200499	OTHER MAINTENANCE SERVICES	-
034033002250500	TRAINING - GENERAL	-
034033002250501	LOCAL TRAINING	-
034033002250502	INT'L TRAINING	-
034033002300600	OTHER SERVICES - GENERAL	65,962,929
034033002300601	SECURITY SERVICES	-
034033002300602	CLEANING & FUMIGATION SERVICES	-
034033002300603	OFFICE ACCOMMODATION RENT	-
034033002300604	RESIDENTIAL ACCOMMODATION RENT	-
034033002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034033002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3,567,213
034033002350701	FINANCIAL CONSULTING	-
034033002350702	INFORMATION TECHNOLOGY CONSULTING	-
034033002350703	LEGAL SERVICES	-
034033002350704	ENGINEERING SERVICES	-
034033002350705	ARCHITECTURAL SERVICES	-
034033002350706	SURVEYING SERVICES	-
034033002350799	OTHER PROFESSIONAL SERVICES	-
034033002400800	FINANCIAL - GENERAL	17,836,064
034033002400801	BANK CHARGES	-
034033002400802	INTEREST ON LOANS & OVER DRAFT	-
034033002400803	INSURANCE CHARGES / PREMIUM	17,836,064
034033002450900	FUEL & LUBRICANTS - GENERAL	11,868,400
034033002450901	MOTOR VEHICLE FUEL COST	-
034033002450902	AIRCRAFT FUEL COST	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033002450903	SEA BOAT FUEL COST	-
034033002450904	LOCOMOTIVE FUEL COST	-
034033002450905	GENERATOR FUEL COST	-
034033002450906	COOKING GAS/FUEL COST	-
034033002450907	LUBRICANTS COST	
034033002450999	OTHER FUEL COST	-
034033002501000	MISCELLANEOUS	40,401,807
034033002501001	REFRESHMENT & MEALS	8,296,891
034033002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034033002501003	PUBLICITY & ADVERTISEMENTS	-
034033002501004	MEDICAL EXPENDITURE	32,104,916
034033002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034033002501006	POSTAGES & COURIER SERVICES	-
034033002501007	WELFARE PACKAGES	-
034033002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034033002501009	SPORTING ACTIVITIES	-
034033002501099	OTHER MISCELLANEOUS EXPENSES	-
034033003001100	LOANS & ADVANCES - GENERAL	-
034033003001101	MOTOR VEHICLE ADVANCES	-
034033003001102	BICYCLE ADVANCES	-
034033003001103	REFURBISHING LOAN	-
034033003001104	FURNITURE LOAN	-
034033003001105	HOUSING LOAN	-
034033004001200	GRANTS & CONTRIBUTION - GENERAL	5,522,103
034033004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034033004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034033004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034033004001204	INSTITUTIONAL GRANTS	-
034033004001205	SCHOLARSHIP AWARD / GRANTS	-
034033005001300	SOCIAL BENEFITS - GENERAL	-
034033005001301	GRATUITY	-
034033005001302	PENSION	-
034033005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	75,040,000
034033010000000	ONGOING PROJECTS (OTHERS)	8,040,000
034033010010000	PROVISION OF THREE (3) VEHICLES FOR PROTOCOL DUTIES	8,040,000
034033010020000	Project 2	-
034033010030000	Project 3	-
034033010040000	Project 4	-
034033010050000	Project 5	-
034033014990000	Project499	-
034033020000000	NEW PROJECTS (OTHERS)	67,000,000
034033020010000	RESTORATION OF HEATING SYSTEM	67,000,000
034033020020000	Project 2	-
034033020030000	Project 3	-
034033020040000	Project 4	-
034033020050000	Project 5	-
034033024990000	Project499	-
034033030000000	MDGs ONGOING F/L MDAs PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033030010000	Project 1	-
034033030020000	Project 2	-
034033030030000	Project 3	-
034033030040000	Project 4	-
034033030050000	Project 5	-
034033034990000	Project499	-
034033035000000	MDGs ONGING F/DRG PROJECTS	-
034033035010000	Project 1	-
034033035020000	Project 2	-
034033035030000	Project 3	-
034033035040000	Project 4	-
034033035050000	Project 5	-
034033039990000	Project499	0
034033040000000	MDGs NEW F/ L MDAs PROJECTS	-
034033040010000	Project 1	-
034033040020000	Project 2	-
034033040030000	Project 3	-
034033040040000	Project 4	-
034033040050000	Project 5	-
034033044990000	Project499	-
034033045000000	MDGs NEW F/DRG PROJECTS	-
034033045010000	Project 1	-
034033045020000	Project 2	-
034033045030000	Project 3	-
034033045040000	Project 4	-
034033045050000	Project 5	-
034033049990000	Project499	-
	TOTAL CAPITAL PROJECT	75,040,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,040,000
	SUB TOTAL NEW PROJECTS (OTHERS)	67,000,000
0340335	LUANDA	
	TOTAL ALLOCATION:	128,056,073
Classification No.	EXPENDITURE ITEMS	
034033501100001	TOTAL PERSONNEL COST	52,199,460
034033501100010	SALARY & WAGES - GENERAL	-
034033501100011	BASIC SALARY	-
034033501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034033501200021	REGULAR ALLOWANCES	-
034033501200022	NON-REGULAR ALLOWANCES	-
034033501200023	FOREIGN SERVICE ALLOWANCES	-
034033501300030	SOCIAL CONTRIBUTION	-
034033501300031	NHIS	-
034033501300032	PENSION	-
034033502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,856,613
034033502050110	TRAVELS & TRANSPORT - GENERAL	9,861,131
034033502050111	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034033502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034033502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034033502060121	LOCAL TRAVELS & TRANSPORT	-
034033502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034033502100200	UTILITIES - GENERAL	8,843,157
034033502100201	ELECTRICITY CHARGES	-
034033502100202	TELEPHONE CHARGES	-
034033502100203	INTERNET ACCESS CHARGES	-
034033502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034033502100205	WATER RATES	-
034033502100206	SEWAGE CHARGES	-
034033502100207	LEASED COMMUNICATION LINE(S)	-
034033502100299	OTHER UTILITY CHARGES	-
034033502150300	MATERIALS & SUPPLIES - GENERAL	1,677,928
034033502150301	OFFICE MATERIALS & SUPPLIES	-
034033502150302	LIBRARY BOOKS & PERIODICALS	-
034033502150303	COMPUTER MATERIALS & SUPPLIES	-
034033502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034033502150305	PRINTING OF SECURITY DOCUMENTS	-
034033502150306	DRUGS & MEDICAL SUPPLIES	-
034033502150307	FIELD MATERIALS & SUPPLIES	-
034033502150308	UNIFORMS & OTHER CLOTHING	-
034033502150309	FOOD STUFF SUPPLIES	-
034033502150310	TEACHING AIDS MATERIALS	-
034033502150399	OTHER MATERIALS & SUPPLIES	-
034033502150400	MAINTENANCE SERVICES - GENERAL	3,089,033
034033502200401	MAINTENANCE OF MOTOR VEHICLES	-
034033502200402	MAINTENANCE OF SEA BOATS	-
034033502200403	MAINTENANCE OF AIR CRAFTS	-
034033502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034033502200405	MAINTENANCE OF OFFICE FURNITURE	-
034033502200406	MAINTENANCE OF BUILDING - OFFICE	-
034033502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034033502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034033502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034033502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034033502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034033502200499	OTHER MAINTENANCE SERVICES	-
034033502250500	TRAINING - GENERAL	-
034033502250501	LOCAL TRAINING	-
034033502250502	INT'L TRAINING	-
034033502300600	OTHER SERVICES - GENERAL	9,800,484
034033502300601	SECURITY SERVICES	-
034033502300602	CLEANING & FUMIGATION SERVICES	-
034033502300603	OFFICE ACCOMMODATION RENT	-
034033502300604	RESIDENTIAL ACCOMMODATION RENT	-
034033502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034033502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	786,528
034033502350701	FINANCIAL CONSULTING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033502350702	INFORMATION TECHNOLOGY CONSULTING	-
034033502350703	LEGAL SERVICES	-
034033502350704	ENGINEERING SERVICES	-
034033502350705	ARCHITECTURAL SERVICES	-
034033502350706	SURVEYING SERVICES	-
034033502350799	OTHER PROFESSIONAL SERVICES	-
034033502400800	FINANCIAL - GENERAL	3,932,641
034033502400801	BANK CHARGES	-
034033502400802	INTEREST ON LOANS & OVER DRAFT	-
034033502400803	INSURANCE CHARGES / PREMIUM	3,932,641
034033502450900	FUEL & LUBRICANTS - GENERAL	2,616,841
034033502450901	MOTOR VEHICLE FUEL COST	-
034033502450902	AIRCRAFT FUEL COST	-
034033502450903	SEA BOAT FUEL COST	-
034033502450904	LOCOMOTIVE FUEL COST	-
034033502450905	GENERATOR FUEL COST	-
034033502450906	COOKING GAS/FUEL COST	-
034033502450907	LUBRICANTS COST	-
034033502450999	OTHER FUEL COST	-
034033502501000	MISCELLANEOUS	34,031,312
034033502501001	REFRESHMENT & MEALS	1,829,366
034033502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034033502501003	PUBLICITY & ADVERTISEMENTS	-
034033502501004	MEDICAL EXPENDITURE	7,078,753
034033502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,123,193
034033502501006	POSTAGES & COURIER SERVICES	-
034033502501007	WELFARE PACKAGES	-
034033502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034033502501009	SPORTING ACTIVITIES	-
034033502501099	OTHER MISCELLANEOUS EXPENSES	-
034033503001100	LOANS & ADVANCES - GENERAL	-
034033503001101	MOTOR VEHICLE ADVANCES	-
034033503001102	BICYCLE ADVANCES	-
034033503001103	REFURBISHING LOAN	-
034033503001104	FURNITURE LOAN	-
034033503001105	HOUSING LOAN	-
034033504001200	GRANTS & CONTRIBUTION - GENERAL	1,217,558
034033504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034033504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034033504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034033504001204	INSTITUTIONAL GRANTS	-
034033504001205	SCHOLARSHIP AWARD / GRANTS	-
034033505001300	SOCIAL BENEFITS - GENERAL	-
034033505001301	GRATUITY	-
034033505001302	PENSION	-
034033505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034033510000000	ONGOING PROJECTS (OTHERS)	-
034033510010000	Project 1	-
034033510020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034033510030000	Project 3	-
034033510040000	Project 4	-
034033510050000	Project 5	-
034033514990000	Project499	-
034033520000000	NEW PROJECTS (OTHERS)	-
034033520010000	Project 1	-
034033520020000	Project 2	-
034033520030000	Project 3	-
034033520040000	Project 4	-
034033520050000	Project 5	-
034033524990000	Project499	-
034033530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034033530010000	Project 1	-
034033530020000	Project 2	-
034033530030000	Project 3	-
034033530040000	Project 4	-
034033530050000	Project 5	-
034033534990000	Project499	-
034033535000000	MDGs ONGING F/DRG PROJECTS	-
034033535010000	Project 1	-
034033535020000	Project 2	-
034033535030000	Project 3	-
034033535040000	Project 4	-
034033535050000	Project 5	-
034033539990000	Project499	o
034033540000000	MDGs NEW F/ L MDAs PROJECTS	-
034033540010000	Project 1	-
034033540020000	Project 2	-
034033540030000	Project 3	-
034033540040000	Project 4	-
034033540050000	Project 5	-
034033544990000	Project499	-
034033545000000	MDGs NEW F/DRG PROJECTS	-
034033545010000	Project 1	-
034033545020000	Project 2	-
034033545030000	Project 3	-
034033545040000	Project 4	-
034033545050000	Project 5	-
034033549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340340	LUSAKA	
	TOTAL ALLOCATION:	148,126,043
Classification No.	EXPENDITURE ITEMS	
034034001100001	TOTAL PERSONNEL COST	33,785,519
034034001100010	SALARY & WAGES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034034001100011	BASIC SALARY	-
034034001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034034001200021	REGULAR ALLOWANCES	-
034034001200022	NON-REGULAR ALLOWANCES	-
034034001200023	FOREIGN SERVICE ALLOWANCES	-
034034001300030	SOCIAL CONTRIBUTION	-
034034001300031	NHIS	-
034034001300032	PENSION	-
034034002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,440,524
034034002050110	TRAVELS & TRANSPORT - GENERAL	7,512,423
034034002050111	LOCAL TRAVELS & TRANSPORT	-
034034002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034034002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034034002060121	LOCAL TRAVELS & TRANSPORT	-
034034002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034034002100200	UTILITIES - GENERAL	6,736,908
034034002100201	ELECTRICITY CHARGES	-
034034002100202	TELEPHONE CHARGES	-
034034002100203	INTERNET ACCESS CHARGES	-
034034002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034034002100205	WATER RATES	-
034034002100206	SEWAGE CHARGES	-
034034002100207	LEASED COMMUNICATION LINE(S)	-
034034002100299	OTHER UTILITY CHARGES	-
034034002150300	MATERIALS & SUPPLIES - GENERAL	1,278,282
034034002150301	OFFICE MATERIALS & SUPPLIES	-
034034002150302	LIBRARY BOOKS & PERIODICALS	-
034034002150303	COMPUTER MATERIALS & SUPPLIES	-
034034002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034034002150305	PRINTING OF SECURITY DOCUMENTS	-
034034002150306	DRUGS & MEDICAL SUPPLIES	-
034034002150307	FIELD MATERIALS & SUPPLIES	-
034034002150308	UNIFORMS & OTHER CLOTHING	-
034034002150309	FOOD STUFF SUPPLIES	-
034034002150310	TEACHING AIDS MATERIALS	-
034034002150399	OTHER MATERIALS & SUPPLIES	-
034034002150400	MAINTENANCE SERVICES - GENERAL	5,882,905
034034002200401	MAINTENANCE OF MOTOR VEHICLES	-
034034002200402	MAINTENANCE OF SEA BOATS	-
034034002200403	MAINTENANCE OF AIR CRAFTS	-
034034002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034034002200405	MAINTENANCE OF OFFICE FURNITURE	-
034034002200406	MAINTENANCE OF BUILDING - OFFICE	-
034034002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034034002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034034002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034034002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034034002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034034002200499	OTHER MAINTENANCE SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034034002250500	TRAINING - GENERAL	-
034034002250501	LOCAL TRAINING	-
034034002250502	INT'L TRAINING	-
034034002300600	OTHER SERVICES - GENERAL	3,156,480
034034002300601	SECURITY SERVICES	-
034034002300602	CLEANING & FUMIGATION SERVICES	-
034034002300603	OFFICE ACCOMMODATION RENT	-
034034002300604	RESIDENTIAL ACCOMMODATION RENT	-
034034002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034034002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	599,194
034034002350701	FINANCIAL CONSULTING	-
034034002350702	INFORMATION TECHNOLOGY CONSULTING	-
034034002350703	LEGAL SERVICES	-
034034002350704	ENGINEERING SERVICES	-
034034002350705	ARCHITECTURAL SERVICES	-
034034002350706	SURVEYING SERVICES	-
034034002350799	OTHER PROFESSIONAL SERVICES	-
034034002400800	FINANCIAL - GENERAL	2,995,971
034034002400801	BANK CHARGES	-
034034002400802	INTEREST ON LOANS & OVER DRAFT	-
034034002400803	INSURANCE CHARGES / PREMIUM	2,995,971
034034002450900	FUEL & LUBRICANTS - GENERAL	1,993,566
034034002450901	MOTOR VEHICLE FUEL COST	-
034034002450902	AIRCRAFT FUEL COST	-
034034002450903	SEA BOAT FUEL COST	-
034034002450904	LOCOMOTIVE FUEL COST	-
034034002450905	GENERATOR FUEL COST	-
034034002450906	COOKING GAS/FUEL COST	-
034034002450907	LUBRICANTS COST	-
034034002450999	OTHER FUEL COST	-
034034002501000	MISCELLANEOUS	36,357,232
034034002501001	REFRESHMENT & MEALS	1,393,651
034034002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034034002501003	PUBLICITY & ADVERTISEMENTS	-
034034002501004	MEDICAL EXPENDITURE	5,392,747
034034002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,570,834
034034002501006	POSTAGES & COURIER SERVICES	-
034034002501007	WELFARE PACKAGES	-
034034002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034034002501009	SPORTING ACTIVITIES	-
034034002501099	OTHER MISCELLANEOUS EXPENSES	-
034034003001100	LOANS & ADVANCES - GENERAL	-
034034003001101	MOTOR VEHICLE ADVANCES	-
034034003001102	BICYCLE ADVANCES	-
034034003001103	REFURBISHING LOAN	-
034034003001104	FURNITURE LOAN	-
034034003001105	HOUSING LOAN	-
034034004001200	GRANTS & CONTRIBUTION - GENERAL	927,562
034034004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034034004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034034004001204	INSTITUTIONAL GRANTS	-
034034004001205	SCHOLARSHIP AWARD / GRANTS	-
034034005001300	SOCIAL BENEFITS - GENERAL	-
034034005001301	GRATUITY	-
034034005001302	PENSION	-
034034005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	46,900,000
034034010000000	ONGOING PROJECTS (OTHERS)	-
034034010010000	Project 1	-
034034010020000	Project 2	-
034034010030000	Project 3	-
034034010040000	Project 4	-
034034010050000	Project 5	-
034034014990000	Project499	-
034034020000000	NEW PROJECTS (OTHERS)	46,900,000
034034020010000	Project 1 REABILITATION AND CONSTRUCTION OF WATER BOREHOLE ,PROVISION OF SECURITY GADGETS FOR THE CHANCERY AND RESIDENCE OF TWO FED. GOVT. OWNED PROPERTIES	46,900,000
034034020020000	Project 2	-
034034020030000	Project 3	-
034034020040000	Project 4	-
034034020050000	Project 5	-
034034024990000	Project499	-
034034030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034034030010000	Project 1	-
034034030020000	Project 2	-
034034030030000	Project 3	-
034034030040000	Project 4	-
034034030050000	Project 5	-
034034034990000	Project499	-
034034035000000	MDGs ONGING F/DRG PROJECTS	-
034034035010000	Project 1	-
034034035020000	Project 2	-
034034035030000	Project 3	-
034034035040000	Project 4	-
034034035050000	Project 5	-
034034039990000	Project499	o
034034040000000	MDGs NEW F/ L MDAs PROJECTS	-
034034040010000	Project 1	-
034034040020000	Project 2	-
034034040030000	Project 3	-
034034040040000	Project 4	-
034034040050000	Project 5	-
034034044990000	Project499	-
034034045000000	MDGs NEW F/DRG PROJECTS	-
034034045010000	Project 1	-
034034045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034045030000	Project 3	-
034034045040000	Project 4	-
034034045050000	Project 5	-
034034049990000	Project499	-
	TOTAL CAPITAL PROJECT	46,900,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	46,900,000
0340345	MADRID	
	TOTAL ALLOCATION:	216,154,247
Classification No.	EXPENDITURE ITEMS	
034034501100001	TOTAL PERSONNEL COST	77,926,720
034034501100010	SALARY & WAGES - GENERAL	-
034034501100011	BASIC SALARY	-
034034501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034034501200021	REGULAR ALLOWANCES	-
034034501200022	NON-REGULAR ALLOWANCES	-
034034501200023	FOREIGN SERVICE ALLOWANCES	-
034034501300030	SOCIAL CONTRIBUTION	-
034034501300031	NHIS	-
034034501300032	PENSION	-
034034502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,127,527
034034502050110	TRAVELS & TRANSPORT - GENERAL	12,889,914
034034502050111	LOCAL TRAVELS & TRANSPORT	-
034034502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034034502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034034502060121	LOCAL TRAVELS & TRANSPORT	-
034034502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034034502100200	UTILITIES - GENERAL	11,559,275
034034502100201	ELECTRICITY CHARGES	-
034034502100202	TELEPHONE CHARGES	-
034034502100203	INTERNET ACCESS CHARGES	-
034034502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034034502100205	WATER RATES	-
034034502100206	SEWAGE CHARGES	-
034034502100207	LEASED COMMUNICATION LINE(S)	-
034034502100299	OTHER UTILITY CHARGES	-
034034502150300	MATERIALS & SUPPLIES - GENERAL	2,193,293
034034502150301	OFFICE MATERIALS & SUPPLIES	-
034034502150302	LIBRARY BOOKS & PERIODICALS	-
034034502150303	COMPUTER MATERIALS & SUPPLIES	-
034034502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034034502150305	PRINTING OF SECURITY DOCUMENTS	-
034034502150306	DRUGS & MEDICAL SUPPLIES	-
034034502150307	FIELD MATERIALS & SUPPLIES	-
034034502150308	UNIFORMS & OTHER CLOTHING	-
034034502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034034502150310	TEACHING AIDS MATERIALS	-
034034502150399	OTHER MATERIALS & SUPPLIES	-
034034502150400	MAINTENANCE SERVICES - GENERAL	3,728,163
034034502200401	MAINTENANCE OF MOTOR VEHICLES	-
034034502200402	MAINTENANCE OF SEA BOATS	-
034034502200403	MAINTENANCE OF AIR CRAFTS	-
034034502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034034502200405	MAINTENANCE OF OFFICE FURNITURE	-
034034502200406	MAINTENANCE OF BUILDING - OFFICE	-
034034502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034034502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034034502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034034502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034034502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034034502200499	OTHER MAINTENANCE SERVICES	-
034034502250500	TRAINING - GENERAL	-
034034502250501	LOCAL TRAINING	-
034034502250502	INT'L TRAINING	-
034034502300600	OTHER SERVICES - GENERAL	29,735,592
034034502300601	SECURITY SERVICES	-
034034502300602	CLEANING & FUMIGATION SERVICES	-
034034502300603	OFFICE ACCOMMODATION RENT	-
034034502300604	RESIDENTIAL ACCOMMODATION RENT	-
034034502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034034502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,028,105
034034502350701	FINANCIAL CONSULTING	-
034034502350702	INFORMATION TECHNOLOGY CONSULTING	-
034034502350703	LEGAL SERVICES	-
034034502350704	ENGINEERING SERVICES	-
034034502350705	ARCHITECTURAL SERVICES	-
034034502350706	SURVEYING SERVICES	-
034034502350799	OTHER PROFESSIONAL SERVICES	-
034034502400800	FINANCIAL - GENERAL	5,140,526
034034502400801	BANK CHARGES	-
034034502400802	INTEREST ON LOANS & OVER DRAFT	-
034034502400803	INSURANCE CHARGES / PREMIUM	5,140,526
034034502450900	FUEL & LUBRICANTS - GENERAL	3,420,587
034034502450901	MOTOR VEHICLE FUEL COST	-
034034502450902	AIRCRAFT FUEL COST	-
034034502450903	SEA BOAT FUEL COST	-
034034502450904	LOCOMOTIVE FUEL COST	-
034034502450905	GENERATOR FUEL COST	-
034034502450906	COOKING GAS/FUEL COST	-
034034502450907	LUBRICANTS COST	-
034034502450999	OTHER FUEL COST	-
034034502501000	MISCELLANEOUS	46,840,548
034034502501001	REFRESHMENT & MEALS	2,391,244
034034502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034034502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034034502501004	MEDICAL EXPENDITURE	9,252,946
034034502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,196,357
034034502501006	POSTAGES & COURIER SERVICES	-
034034502501007	WELFARE PACKAGES	-
034034502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034034502501009	SPORTING ACTIVITIES	-
034034502501099	OTHER MISCELLANEOUS EXPENSES	-
034034503001100	LOANS & ADVANCES - GENERAL	-
034034503001101	MOTOR VEHICLE ADVANCES	-
034034503001102	BICYCLE ADVANCES	-
034034503001103	REFURBISHING LOAN	-
034034503001104	FURNITURE LOAN	-
034034503001105	HOUSING LOAN	-
034034504001200	GRANTS & CONTRIBUTION - GENERAL	1,591,523
034034504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034034504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034034504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034034504001204	INSTITUTIONAL GRANTS	-
034034504001205	SCHOLARSHIP AWARD / GRANTS	-
034034505001300	SOCIAL BENEFITS - GENERAL	-
034034505001301	GRATUITY	-
034034505001302	PENSION	-
034034505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	20,100,000
034034510000000	ONGOING PROJECTS (OTHERS)	20,100,000
034034510010000	RENOVATION OF CHANCERY BUILDING.	20,100,000
034034510020000	Project 2	-
034034510030000	Project 3	-
034034510040000	Project 4	-
034034510050000	Project 5	-
034034514990000	Project499	-
034034520000000	NEW PROJECTS (OTHERS)	-
034034520010000	Project 1	-
034034520020000	Project 2	-
034034520030000	Project 3	-
034034520040000	Project 4	-
034034520050000	Project 5	-
034034524990000	Project499	-
034034530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034034530010000	Project 1	-
034034530020000	Project 2	-
034034530030000	Project 3	-
034034530040000	Project 4	-
034034530050000	Project 5	-
034034534990000	Project499	-
034034535000000	MDGs ONGING F/DRG PROJECTS	-
034034535010000	Project 1	-
034034535020000	Project 2	-
034034535030000	Project 3	-
034034535040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034034535050000	Project 5	-
034034539990000	Project499	o
034034540000000	MDGs NEW F/ L MDAs PROJECTS	-
034034540010000	Project 1	-
034034540020000	Project 2	-
034034540030000	Project 3	-
034034540040000	Project 4	-
034034540050000	Project 5	-
034034544990000	Project499	-
034034545000000	MDGs NEW F/DRG PROJECTS	-
034034545010000	Project 1	-
034034545020000	Project 2	-
034034545030000	Project 3	-
034034545040000	Project 4	-
034034545050000	Project 5	-
034034549990000	Project499	-
	TOTAL CAPITAL PROJECT	20,100,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,100,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340350	MALABO	
	TOTAL ALLOCATION:	252,195,584
Classification No.	EXPENDITURE ITEMS	
034035001100001	TOTAL PERSONNEL COST	40,230,637
034035001100010	SALARY & WAGES - GENERAL	-
034035001100011	BASIC SALARY	-
034035001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034035001200021	REGULAR ALLOWANCES	-
034035001200022	NON-REGULAR ALLOWANCES	-
034035001200023	FOREIGN SERVICE ALLOWANCES	-
034035001300030	SOCIAL CONTRIBUTION	-
034035001300031	NHIS	-
034035001300032	PENSION	-
034035002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,964,947
034035002050110	TRAVELS & TRANSPORT - GENERAL	8,011,092
034035002050111	LOCAL TRAVELS & TRANSPORT	-
034035002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034035002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034035002060121	LOCAL TRAVELS & TRANSPORT	-
034035002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034035002100200	UTILITIES - GENERAL	7,184,099
034035002100201	ELECTRICITY CHARGES	-
034035002100202	TELEPHONE CHARGES	-
034035002100203	INTERNET ACCESS CHARGES	-
034035002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034035002100205	WATER RATES	-
034035002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034035002100207	LEASED COMMUNICATION LINE(S)	-
034035002100299	OTHER UTILITY CHARGES	-
034035002150300	MATERIALS & SUPPLIES - GENERAL	1,363,134
034035002150301	OFFICE MATERIALS & SUPPLIES	-
034035002150302	LIBRARY BOOKS & PERIODICALS	-
034035002150303	COMPUTER MATERIALS & SUPPLIES	-
034035002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034035002150305	PRINTING OF SECURITY DOCUMENTS	-
034035002150306	DRUGS & MEDICAL SUPPLIES	-
034035002150307	FIELD MATERIALS & SUPPLIES	-
034035002150308	UNIFORMS & OTHER CLOTHING	-
034035002150309	FOOD STUFF SUPPLIES	-
034035002150310	TEACHING AIDS MATERIALS	-
034035002150399	OTHER MATERIALS & SUPPLIES	-
034035002150400	MAINTENANCE SERVICES - GENERAL	3,824,149
034035002200401	MAINTENANCE OF MOTOR VEHICLES	-
034035002200402	MAINTENANCE OF SEA BOATS	-
034035002200403	MAINTENANCE OF AIR CRAFTS	-
034035002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034035002200405	MAINTENANCE OF OFFICE FURNITURE	-
034035002200406	MAINTENANCE OF BUILDING - OFFICE	-
034035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034035002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034035002200499	OTHER MAINTENANCE SERVICES	-
034035002250500	TRAINING - GENERAL	-
034035002250501	LOCAL TRAINING	-
034035002250502	INT'L TRAINING	-
034035002300600	OTHER SERVICES - GENERAL	16,914,876
034035002300601	SECURITY SERVICES	-
034035002300602	CLEANING & FUMIGATION SERVICES	-
034035002300603	OFFICE ACCOMMODATION RENT	-
034035002300604	RESIDENTIAL ACCOMMODATION RENT	-
034035002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	638,968
034035002350701	FINANCIAL CONSULTING	-
034035002350702	INFORMATION TECHNOLOGY CONSULTING	-
034035002350703	LEGAL SERVICES	-
034035002350704	ENGINEERING SERVICES	-
034035002350705	ARCHITECTURAL SERVICES	-
034035002350706	SURVEYING SERVICES	-
034035002350799	OTHER PROFESSIONAL SERVICES	-
034035002400800	FINANCIAL - GENERAL	3,194,841
034035002400801	BANK CHARGES	-
034035002400802	INTEREST ON LOANS & OVER DRAFT	-
034035002400803	INSURANCE CHARGES / PREMIUM	3,194,841
034035002450900	FUEL & LUBRICANTS - GENERAL	2,125,898

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035002450901	MOTOR VEHICLE FUEL COST	-
034035002450902	AIRCRAFT FUEL COST	-
034035002450903	SEA BOAT FUEL COST	-
034035002450904	LOCOMOTIVE FUEL COST	-
034035002450905	GENERATOR FUEL COST	-
034035002450906	COOKING GAS/FUEL COST	-
034035002450907	LUBRICANTS COST	-
034035002450999	OTHER FUEL COST	-
034035002501000	MISCELLANEOUS	33,718,759
034035002501001	REFRESHMENT & MEALS	1,486,160
034035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034035002501003	PUBLICITY & ADVERTISEMENTS	-
034035002501004	MEDICAL EXPENDITURE	5,750,713
034035002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	26,481,886
034035002501006	POSTAGES & COURIER SERVICES	-
034035002501007	WELFARE PACKAGES	-
034035002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034035002501009	SPORTING ACTIVITIES	-
034035002501099	OTHER MISCELLANEOUS EXPENSES	-
034035003001100	LOANS & ADVANCES - GENERAL	-
034035003001101	MOTOR VEHICLE ADVANCES	-
034035003001102	BICYCLE ADVANCES	-
034035003001103	REFURBISHING LOAN	-
034035003001104	FURNITURE LOAN	-
034035003001105	HOUSING LOAN	-
034035004001200	GRANTS & CONTRIBUTION - GENERAL	989,133
034035004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034035004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034035004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034035004001204	INSTITUTIONAL GRANTS	-
034035004001205	SCHOLARSHIP AWARD / GRANTS	-
034035005001300	SOCIAL BENEFITS - GENERAL	-
034035005001301	GRATUITY	-
034035005001302	PENSION	-
034035005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	134,000,000
034035010000000	ONGOING PROJECTS (OTHERS)	134,000,000
034035010010000	CONSTRUCTION OF AMB.'S RESIDENCE AND OFFICIAL QUARTERS.	134,000,000
034035010020000	Project 2	-
034035010030000	Project 3	-
034035010040000	Project 4	-
034035010050000	Project 5	-
034035014990000	Project499	-
034035020000000	NEW PROJECTS (OTHERS)	-
034035020010000	Project 1	-
034035020020000	Project 2	-
034035020030000	Project 3	-
034035020040000	Project 4	-
034035020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035024990000	Project499	-
034035030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034035030010000	Project 1	-
034035030020000	Project 2	-
034035030030000	Project 3	-
034035030040000	Project 4	-
034035030050000	Project 5	-
034035034990000	Project499	-
034035035000000	MDGs ONGING F/DRG PROJECTS	-
034035035010000	Project 1	-
034035035020000	Project 2	-
034035035030000	Project 3	-
034035035040000	Project 4	-
034035035050000	Project 5	-
034035039990000	Project499	0
034035040000000	MDGs NEW F/ L MDAs PROJECTS	-
034035040010000	Project 1	-
034035040020000	Project 2	-
034035040030000	Project 3	-
034035040040000	Project 4	-
034035040050000	Project 5	-
034035044990000	Project499	-
034035045000000	MDGs NEW F/DRG PROJECTS	-
034035045010000	Project 1	-
034035045020000	Project 2	-
034035045030000	Project 3	-
034035045040000	Project 4	-
034035045050000	Project 5	-
034035049990000	Project499	-
	TOTAL CAPITAL PROJECT	134,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	134,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340355	MANILLA	
	TOTAL ALLOCATION:	127,503,946
Classification No.	EXPENDITURE ITEMS	
034035501100001	TOTAL PERSONNEL COST	36,768,309
034035501100010	SALARY & WAGES - GENERAL	-
034035501100011	BASIC SALARY	-
034035501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034035501200021	REGULAR ALLOWANCES	-
034035501200022	NON-REGULAR ALLOWANCES	-
034035501200023	FOREIGN SERVICE ALLOWANCES	-
034035501300030	SOCIAL CONTRIBUTION	-
034035501300031	NHIS	-
034035501300032	PENSION	-
034035502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,735,637

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035502050110	TRAVELS & TRANSPORT - GENERAL	7,618,409
034035502050111	LOCAL TRAVELS & TRANSPORT	-
034035502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034035502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034035502060121	LOCAL TRAVELS & TRANSPORT	-
034035502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034035502100200	UTILITIES - GENERAL	6,831,953
034035502100201	ELECTRICITY CHARGES	-
034035502100202	TELEPHONE CHARGES	-
034035502100203	INTERNET ACCESS CHARGES	-
034035502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034035502100205	WATER RATES	-
034035502100206	SEWAGE CHARGES	-
034035502100207	LEASED COMMUNICATION LINE(S)	-
034035502100299	OTHER UTILITY CHARGES	-
034035502150300	MATERIALS & SUPPLIES - GENERAL	1,296,316
034035502150301	OFFICE MATERIALS & SUPPLIES	-
034035502150302	LIBRARY BOOKS & PERIODICALS	-
034035502150303	COMPUTER MATERIALS & SUPPLIES	-
034035502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034035502150305	PRINTING OF SECURITY DOCUMENTS	-
034035502150306	DRUGS & MEDICAL SUPPLIES	-
034035502150307	FIELD MATERIALS & SUPPLIES	-
034035502150308	UNIFORMS & OTHER CLOTHING	-
034035502150309	FOOD STUFF SUPPLIES	-
034035502150310	TEACHING AIDS MATERIALS	-
034035502150399	OTHER MATERIALS & SUPPLIES	-
034035502150400	MAINTENANCE SERVICES - GENERAL	3,915,694
034035502200401	MAINTENANCE OF MOTOR VEHICLES	-
034035502200402	MAINTENANCE OF SEA BOATS	-
034035502200403	MAINTENANCE OF AIR CRAFTS	-
034035502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034035502200405	MAINTENANCE OF OFFICE FURNITURE	-
034035502200406	MAINTENANCE OF BUILDING - OFFICE	-
034035502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034035502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034035502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034035502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034035502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034035502200499	OTHER MAINTENANCE SERVICES	-
034035502250500	TRAINING - GENERAL	-
034035502250501	LOCAL TRAINING	-
034035502250502	INT'L TRAINING	-
034035502300600	OTHER SERVICES - GENERAL	19,005,513
034035502300601	SECURITY SERVICES	-
034035502300602	CLEANING & FUMIGATION SERVICES	-
034035502300603	OFFICE ACCOMMODATION RENT	-
034035502300604	RESIDENTIAL ACCOMMODATION RENT	-
034035502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034035502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	607,648
034035502350701	FINANCIAL CONSULTING	-
034035502350702	INFORMATION TECHNOLOGY CONSULTING	-
034035502350703	LEGAL SERVICES	-
034035502350704	ENGINEERING SERVICES	-
034035502350705	ARCHITECTURAL SERVICES	-
034035502350706	SURVEYING SERVICES	-
034035502350799	OTHER PROFESSIONAL SERVICES	-
034035502400800	FINANCIAL - GENERAL	3,038,238
034035502400801	BANK CHARGES	-
034035502400802	INTEREST ON LOANS & OVER DRAFT	-
034035502400803	INSURANCE CHARGES / PREMIUM	3,038,238
034035502450900	FUEL & LUBRICANTS - GENERAL	2,021,692
034035502450901	MOTOR VEHICLE FUEL COST	-
034035502450902	AIRCRAFT FUEL COST	-
034035502450903	SEA BOAT FUEL COST	-
034035502450904	LOCOMOTIVE FUEL COST	-
034035502450905	GENERATOR FUEL COST	-
034035502450906	COOKING GAS/FUEL COST	-
034035502450907	LUBRICANTS COST	-
034035502450999	OTHER FUEL COST	-
034035502501000	MISCELLANEOUS	45,459,525
034035502501001	REFRESHMENT & MEALS	1,413,312
034035502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034035502501003	PUBLICITY & ADVERTISEMENTS	-
034035502501004	MEDICAL EXPENDITURE	5,468,829
034035502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,577,384
034035502501006	POSTAGES & COURIER SERVICES	-
034035502501007	WELFARE PACKAGES	-
034035502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034035502501009	SPORTING ACTIVITIES	-
034035502501099	OTHER MISCELLANEOUS EXPENSES	-
034035503001100	LOANS & ADVANCES - GENERAL	-
034035503001101	MOTOR VEHICLE ADVANCES	-
034035503001102	BICYCLE ADVANCES	-
034035503001103	REFURBISHING LOAN	-
034035503001104	FURNITURE LOAN	-
034035503001105	HOUSING LOAN	-
034035504001200	GRANTS & CONTRIBUTION - GENERAL	940,648
034035504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034035504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034035504001203	GRANTS TO GOVT. OWNED COMPANIES	-
034035504001204	INSTITUTIONAL GRANTS	-
034035504001205	SCHOLARSHIP AWARD / GRANTS	-
034035505001300	SOCIAL BENEFITS - GENERAL	-
034035505001301	GRATUITY	-
034035505001302	PENSION	-
034035505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034035510000000	ONGOING PROJECTS (OTHERS)	-
034035510010000	Project 1	-
034035510020000	Project 2	-
034035510030000	Project 3	-
034035510040000	Project 4	-
034035510050000	Project 5	-
034035514990000	Project499	-
034035520000000	NEW PROJECTS (OTHERS)	-
034035520010000	Project 1	-
034035520020000	Project 2	-
034035520030000	Project 3	-
034035520040000	Project 4	-
034035520050000	Project 5	-
034035524990000	Project499	-
034035530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034035530010000	Project 1	-
034035530020000	Project 2	-
034035530030000	Project 3	-
034035530040000	Project 4	-
034035530050000	Project 5	-
034035534990000	Project499	-
034035535000000	MDGs ONGING F/DRG PROJECTS	-
034035535010000	Project 1	-
034035535020000	Project 2	-
034035535030000	Project 3	-
034035535040000	Project 4	-
034035535050000	Project 5	-
034035539990000	Project499	0
034035540000000	MDGs NEW F/ L MDAs PROJECTS	-
034035540010000	Project 1	-
034035540020000	Project 2	-
034035540030000	Project 3	-
034035540040000	Project 4	-
034035540050000	Project 5	-
034035544990000	Project499	-
034035545000000	MDGs NEW F/DRG PROJECTS	-
034035545010000	Project 1	-
034035545020000	Project 2	-
034035545030000	Project 3	-
034035545040000	Project 4	-
034035545050000	Project 5	-
034035549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0340360	MAPUTO	
	TOTAL ALLOCATION:	132,664,109
Classification No.	EXPENDITURE ITEMS	
034036001100001	TOTAL PERSONNEL COST	46,443,138
034036001100010	SALARY & WAGES - GENERAL	-
034036001100011	BASIC SALARY	-
034036001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034036001200021	REGULAR ALLOWANCES	-
034036001200022	NON-REGULAR ALLOWANCES	-
034036001200023	FOREIGN SERVICE ALLOWANCES	-
034036001300030	SOCIAL CONTRIBUTION	-
034036001300031	NHIS	-
034036001300032	PENSION	-
034036002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86,220,971
034036002050110	TRAVELS & TRANSPORT - GENERAL	8,890,182
034036002050111	LOCAL TRAVELS & TRANSPORT	-
034036002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034036002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034036002060121	LOCAL TRAVELS & TRANSPORT	-
034036002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034036002100200	UTILITIES - GENERAL	7,972,440
034036002100201	ELECTRICITY CHARGES	-
034036002100202	TELEPHONE CHARGES	-
034036002100203	INTERNET ACCESS CHARGES	-
034036002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034036002100205	WATER RATES	-
034036002100206	SEWAGE CHARGES	-
034036002100207	LEASED COMMUNICATION LINE(S)	-
034036002100299	OTHER UTILITY CHARGES	-
034036002150300	MATERIALS & SUPPLIES - GENERAL	1,512,716
034036002150301	OFFICE MATERIALS & SUPPLIES	-
034036002150302	LIBRARY BOOKS & PERIODICALS	-
034036002150303	COMPUTER MATERIALS & SUPPLIES	-
034036002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034036002150305	PRINTING OF SECURITY DOCUMENTS	-
034036002150306	DRUGS & MEDICAL SUPPLIES	-
034036002150307	FIELD MATERIALS & SUPPLIES	-
034036002150308	UNIFORMS & OTHER CLOTHING	-
034036002150309	FOOD STUFF SUPPLIES	-
034036002150310	TEACHING AIDS MATERIALS	-
034036002150399	OTHER MATERIALS & SUPPLIES	-
034036002150400	MAINTENANCE SERVICES - GENERAL	3,781,307
034036002200401	MAINTENANCE OF MOTOR VEHICLES	-
034036002200402	MAINTENANCE OF SEA BOATS	-
034036002200403	MAINTENANCE OF AIR CRAFTS	-
034036002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034036002200405	MAINTENANCE OF OFFICE FURNITURE	-
034036002200406	MAINTENANCE OF BUILDING - OFFICE	-
034036002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034036002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034036002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034036002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034036002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034036002200499	OTHER MAINTENANCE SERVICES	-
034036002250500	TRAINING - GENERAL	-
034036002250501	LOCAL TRAINING	-
034036002250502	INT'L TRAINING	-
034036002300600	OTHER SERVICES - GENERAL	12,682,486
034036002300601	SECURITY SERVICES	-
034036002300602	CLEANING & FUMIGATION SERVICES	-
034036002300603	OFFICE ACCOMMODATION RENT	-
034036002300604	RESIDENTIAL ACCOMMODATION RENT	-
034036002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034036002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	709,085
034036002350701	FINANCIAL CONSULTING	-
034036002350702	INFORMATION TECHNOLOGY CONSULTING	-
034036002350703	LEGAL SERVICES	-
034036002350704	ENGINEERING SERVICES	-
034036002350705	ARCHITECTURAL SERVICES	-
034036002350706	SURVEYING SERVICES	-
034036002350799	OTHER PROFESSIONAL SERVICES	-
034036002400800	FINANCIAL - GENERAL	3,545,424
034036002400801	BANK CHARGES	-
034036002400802	INTEREST ON LOANS & OVER DRAFT	-
034036002400803	INSURANCE CHARGES / PREMIUM	3,545,424
034036002450900	FUEL & LUBRICANTS - GENERAL	2,359,181
034036002450901	MOTOR VEHICLE FUEL COST	-
034036002450902	AIRCRAFT FUEL COST	-
034036002450903	SEA BOAT FUEL COST	-
034036002450904	LOCOMOTIVE FUEL COST	-
034036002450905	GENERATOR FUEL COST	-
034036002450906	COOKING GAS/FUEL COST	-
034036002450907	LUBRICANTS COST	-
034036002450999	OTHER FUEL COST	-
034036002501000	MISCELLANEOUS	43,670,476
034036002501001	REFRESHMENT & MEALS	1,649,243
034036002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034036002501003	PUBLICITY & ADVERTISEMENTS	-
034036002501004	MEDICAL EXPENDITURE	6,381,763
034036002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,639,470
034036002501006	POSTAGES & COURIER SERVICES	-
034036002501007	WELFARE PACKAGES	-
034036002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034036002501009	SPORTING ACTIVITIES	-
034036002501099	OTHER MISCELLANEOUS EXPENSES	-
034036003001100	LOANS & ADVANCES - GENERAL	-
034036003001101	MOTOR VEHICLE ADVANCES	-
034036003001102	BICYCLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036003001103	REFURBISHING LOAN	-
034036003001104	FURNITURE LOAN	-
034036003001105	HOUSING LOAN	-
034036004001200	GRANTS & CONTRIBUTION - GENERAL	1,097,675
034036004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034036004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034036004001203	GRANTS TO GOVT. OWNED COMPANIES	
034036004001204	INSTITUTIONAL GRANTS	
034036004001205	SCHOLARSHIP AWARD / GRANTS	
034036005001300	SOCIAL BENEFITS - GENERAL	
034036005001301	GRATUITY	
034036005001302	PENSION	
034036005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034036010000000	ONGOING PROJECTS (OTHERS)	
034036010010000	Project 1	
034036010020000	Project 2	
034036010030000	Project 3	
034036010040000	Project 4	
034036010050000	Project 5	
034036014990000	Project499	
034036020000000	NEW PROJECTS (OTHERS)	
034036020010000	Project 1	
034036020020000	Project 2	
034036020030000	Project 3	
034036020040000	Project 4	
034036020050000	Project 5	
034036024990000	Project499	
034036030000000	MDGs ONGOING F/L MDAs PROJECTS	
034036030010000	Project 1	
034036030020000	Project 2	
034036030030000	Project 3	
034036030040000	Project 4	
034036030050000	Project 5	
034036034990000	Project499	
034036035000000	MDGs ONGING F/DRG PROJECTS	
034036035010000	Project 1	
034036035020000	Project 2	
034036035030000	Project 3	
034036035040000	Project 4	
034036035050000	Project 5	
034036039990000	Project499	
034036040000000	MDGs NEW F/ L MDAs PROJECTS	
034036040010000	Project 1	
034036040020000	Project 2	
034036040030000	Project 3	
034036040040000	Project 4	
034036040050000	Project 5	
034036044990000	Project499	
034036045000000	MDGs NEW F/DRG PROJECTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036045010000	Project 1	
034036045020000	Project 2	
034036045030000	Project 3	
034036045040000	Project 4	
034036045050000	Project 5	
034036049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340365	MEXICO CITY	
	TOTAL ALLOCATION:	160,543,188
Classification No.	EXPENDITURE ITEMS	
034036501100001	TOTAL PERSONNEL COST	33,461,220
034036501100010	SALARY & WAGES - GENERAL	
034036501100011	BASIC SALARY	
034036501200020	BENEFITS AND ALLOWANCES - GENERAL	
034036501200021	REGULAR ALLOWANCES	
034036501200022	NON-REGULAR ALLOWANCES	
034036501200023	FOREIGN SERVICE ALLOWANCES	
034036501300030	SOCIAL CONTRIBUTION	
034036501300031	NHIS	
034036501300032	PENSION	
034036502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,081,968
034036502050110	TRAVELS & TRANSPORT - GENERAL	7,037,255
034036502050111	LOCAL TRAVELS & TRANSPORT	-
034036502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034036502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034036502060121	LOCAL TRAVELS & TRANSPORT	-
034036502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034036502100200	UTILITIES - GENERAL	6,310,792
034036502100201	ELECTRICITY CHARGES	-
034036502100202	TELEPHONE CHARGES	-
034036502100203	INTERNET ACCESS CHARGES	-
034036502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034036502100205	WATER RATES	-
034036502100206	SEWAGE CHARGES	-
034036502100207	LEASED COMMUNICATION LINE(S)	-
034036502100299	OTHER UTILITY CHARGES	-
034036502150300	MATERIALS & SUPPLIES - GENERAL	1,197,430
034036502150301	OFFICE MATERIALS & SUPPLIES	-
034036502150302	LIBRARY BOOKS & PERIODICALS	-
034036502150303	COMPUTER MATERIALS & SUPPLIES	-
034036502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034036502150305	PRINTING OF SECURITY DOCUMENTS	-
034036502150306	DRUGS & MEDICAL SUPPLIES	-
034036502150307	FIELD MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034036502150308	UNIFORMS & OTHER CLOTHING	-
034036502150309	FOOD STUFF SUPPLIES	-
034036502150310	TEACHING AIDS MATERIALS	-
034036502150399	OTHER MATERIALS & SUPPLIES	-
034036502150400	MAINTENANCE SERVICES - GENERAL	3,912,951
034036502200401	MAINTENANCE OF MOTOR VEHICLES	-
034036502200402	MAINTENANCE OF SEA BOATS	-
034036502200403	MAINTENANCE OF AIR CRAFTS	-
034036502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034036502200405	MAINTENANCE OF OFFICE FURNITURE	-
034036502200406	MAINTENANCE OF BUILDING - OFFICE	-
034036502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034036502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034036502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034036502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034036502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034036502200499	OTHER MAINTENANCE SERVICES	-
034036502250500	TRAINING - GENERAL	-
034036502250501	LOCAL TRAINING	-
034036502250502	INT'L TRAINING	-
034036502300600	OTHER SERVICES - GENERAL	55,294,895
034036502300601	SECURITY SERVICES	-
034036502300602	CLEANING & FUMIGATION SERVICES	-
034036502300603	OFFICE ACCOMMODATION RENT	-
034036502300604	RESIDENTIAL ACCOMMODATION RENT	-
034036502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034036502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	561,295
034036502350701	FINANCIAL CONSULTING	-
034036502350702	INFORMATION TECHNOLOGY CONSULTING	-
034036502350703	LEGAL SERVICES	-
034036502350704	ENGINEERING SERVICES	-
034036502350705	ARCHITECTURAL SERVICES	-
034036502350706	SURVEYING SERVICES	-
034036502350799	OTHER PROFESSIONAL SERVICES	-
034036502400800	FINANCIAL - GENERAL	2,806,473
034036502400801	BANK CHARGES	-
034036502400802	INTEREST ON LOANS & OVER DRAFT	-
034036502400803	INSURANCE CHARGES / PREMIUM	2,806,473
034036502450900	FUEL & LUBRICANTS - GENERAL	1,867,471
034036502450901	MOTOR VEHICLE FUEL COST	-
034036502450902	AIRCRAFT FUEL COST	-
034036502450903	SEA BOAT FUEL COST	-
034036502450904	LOCOMOTIVE FUEL COST	-
034036502450905	GENERATOR FUEL COST	-
034036502450906	COOKING GAS/FUEL COST	-
034036502450907	LUBRICANTS COST	-
034036502450999	OTHER FUEL COST	-
034036502501000	MISCELLANEOUS	34,326,066
034036502501001	REFRESHMENT & MEALS	1,305,501

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034036502501003	PUBLICITY & ADVERTISEMENTS	-
034036502501004	MEDICAL EXPENDITURE	5,051,651
034036502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,968,915
034036502501006	POSTAGES & COURIER SERVICES	-
034036502501007	WELFARE PACKAGES	-
034036502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034036502501009	SPORTING ACTIVITIES	-
034036502501099	OTHER MISCELLANEOUS EXPENSES	-
034036503001100	LOANS & ADVANCES - GENERAL	-
034036503001101	MOTOR VEHICLE ADVANCES	-
034036503001102	BICYCLE ADVANCES	-
034036503001103	REFURBISHING LOAN	-
034036503001104	FURNITURE LOAN	-
034036503001105	HOUSING LOAN	-
034036504001200	GRANTS & CONTRIBUTION - GENERAL	868,893
034036504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
034036504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
034036504001203	GRANTS TO GOVT. OWNED COMPANIES	
034036504001204	INSTITUTIONAL GRANTS	
034036504001205	SCHOLARSHIP AWARD / GRANTS	
034036505001300	SOCIAL BENEFITS - GENERAL	
034036505001301	GRATUITY	
034036505001302	PENSION	
034036505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034036510000000	ONGOING PROJECTS (OTHERS)	
034036510010000	Project 1	
034036510020000	Project 2	
034036510030000	Project 3	
034036510040000	Project 4	
034036510050000	Project 5	
034036514990000	Project499	
034036520000000	NEW PROJECTS (OTHERS)	
034036520010000	Project 1	
034036520020000	Project 2	
034036520030000	Project 3	
034036520040000	Project 4	
034036520050000	Project 5	
034036524990000	Project499	
034036530000000	MDGs ONGOING F/L MDAs PROJECTS	
034036530010000	Project 1	
034036530020000	Project 2	
034036530030000	Project 3	
034036530040000	Project 4	
034036530050000	Project 5	
034036534990000	Project499	
034036535000000	MDGs ONGING F/DRG PROJECTS	
034036535010000	Project 1	
034036535020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034036535030000	Project 3	
034036535040000	Project 4	
034036535050000	Project 5	
034036539990000	Project499	
034036540000000	MDGs NEW F/ L MDAs PROJECTS	
034036540010000	Project 1	
034036540020000	Project 2	
034036540030000	Project 3	
034036540040000	Project 4	
034036540050000	Project 5	
034036544990000	Project499	
034036545000000	MDGs NEW F/DRG PROJECTS	
034036545010000	Project 1	
034036545020000	Project 2	
034036545030000	Project 3	
034036545040000	Project 4	
034036545050000	Project 5	
034036549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	12,898,448
0340370	MONROVIA	
	TOTAL ALLOCATION:	147,618,198
Classification No.	EXPENDITURE ITEMS	
034037001100001	TOTAL PERSONNEL COST	46,453,828
034037001100010	SALARY & WAGES - GENERAL	-
034037001100011	BASIC SALARY	-
034037001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034037001200021	REGULAR ALLOWANCES	-
034037001200022	NON-REGULAR ALLOWANCES	-
034037001200023	FOREIGN SERVICE ALLOWANCES	-
034037001300030	SOCIAL CONTRIBUTION	-
034037001300031	NHIS	-
034037001300032	PENSION	-
034037002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,764,370
034037002050110	TRAVELS & TRANSPORT - GENERAL	8,953,274
034037002050111	LOCAL TRAVELS & TRANSPORT	-
034037002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034037002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034037002060121	LOCAL TRAVELS & TRANSPORT	-
034037002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034037002100200	UTILITIES - GENERAL	8,029,019
034037002100201	ELECTRICITY CHARGES	-
034037002100202	TELEPHONE CHARGES	-
034037002100203	INTERNET ACCESS CHARGES	-
034037002100204	SATELLITES BROADCASTING ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034037002100205	WATER RATES	-
034037002100206	SEWAGE CHARGES	-
034037002100207	LEASED COMMUNICATION LINE(S)	-
034037002100299	OTHER UTILITY CHARGES	-
034037002150300	MATERIALS & SUPPLIES - GENERAL	1,523,451
034037002150301	OFFICE MATERIALS & SUPPLIES	-
034037002150302	LIBRARY BOOKS & PERIODICALS	-
034037002150303	COMPUTER MATERIALS & SUPPLIES	-
034037002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034037002150305	PRINTING OF SECURITY DOCUMENTS	-
034037002150306	DRUGS & MEDICAL SUPPLIES	-
034037002150307	FIELD MATERIALS & SUPPLIES	-
034037002150308	UNIFORMS & OTHER CLOTHING	-
034037002150309	FOOD STUFF SUPPLIES	-
034037002150310	TEACHING AIDS MATERIALS	-
034037002150399	OTHER MATERIALS & SUPPLIES	-
034037002150400	MAINTENANCE SERVICES - GENERAL	3,807,449
034037002200401	MAINTENANCE OF MOTOR VEHICLES	-
034037002200402	MAINTENANCE OF SEA BOATS	-
034037002200403	MAINTENANCE OF AIR CRAFTS	-
034037002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034037002200405	MAINTENANCE OF OFFICE FURNITURE	-
034037002200406	MAINTENANCE OF BUILDING - OFFICE	-
034037002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034037002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034037002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034037002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034037002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034037002200499	OTHER MAINTENANCE SERVICES	-
034037002250500	TRAINING - GENERAL	-
034037002250501	LOCAL TRAINING	-
034037002250502	INT'L TRAINING	-
034037002300600	OTHER SERVICES - GENERAL	13,712,944
034037002300601	SECURITY SERVICES	-
034037002300602	CLEANING & FUMIGATION SERVICES	-
034037002300603	OFFICE ACCOMMODATION RENT	-
034037002300604	RESIDENTIAL ACCOMMODATION RENT	-
034037002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034037002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	714,117
034037002350701	FINANCIAL CONSULTING	-
034037002350702	INFORMATION TECHNOLOGY CONSULTING	-
034037002350703	LEGAL SERVICES	-
034037002350704	ENGINEERING SERVICES	-
034037002350705	ARCHITECTURAL SERVICES	-
034037002350706	SURVEYING SERVICES	-
034037002350799	OTHER PROFESSIONAL SERVICES	-
034037002400800	FINANCIAL - GENERAL	3,570,585
034037002400801	BANK CHARGES	-
034037002400802	INTEREST ON LOANS & OVER DRAFT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034037002400803	INSURANCE CHARGES / PREMIUM	3,570,585
034037002450900	FUEL & LUBRICANTS - GENERAL	2,375,924
034037002450901	MOTOR VEHICLE FUEL COST	-
034037002450902	AIRCRAFT FUEL COST	-
034037002450903	SEA BOAT FUEL COST	-
034037002450904	LOCOMOTIVE FUEL COST	-
034037002450905	GENERATOR FUEL COST	-
034037002450906	COOKING GAS/FUEL COST	-
034037002450907	LUBRICANTS COST	-
034037002450999	OTHER FUEL COST	-
034037002501000	MISCELLANEOUS	43,972,141
034037002501001	REFRESHMENT & MEALS	1,660,947
034037002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034037002501003	PUBLICITY & ADVERTISEMENTS	-
034037002501004	MEDICAL EXPENDITURE	6,427,054
034037002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,884,140
034037002501006	POSTAGES & COURIER SERVICES	-
034037002501007	WELFARE PACKAGES	-
034037002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034037002501009	SPORTING ACTIVITIES	-
034037002501099	OTHER MISCELLANEOUS EXPENSES	-
034037003001100	LOANS & ADVANCES - GENERAL	-
034037003001101	MOTOR VEHICLE ADVANCES	-
034037003001102	BICYCLE ADVANCES	-
034037003001103	REFURBISHING LOAN	-
034037003001104	FURNITURE LOAN	-
034037003001105	HOUSING LOAN	-
034037004001200	GRANTS & CONTRIBUTION - GENERAL	1,105,465
034037004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034037004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034037004001203	GRANTS TO GOVT. OWNED COMPANIES	1,105,465
034037004001204	INSTITUTIONAL GRANTS	-
034037004001205	SCHOLARSHIP AWARD / GRANTS	-
034037005001300	SOCIAL BENEFITS - GENERAL	-
034037005001301	GRATUITY	-
034037005001302	PENSION	-
034037005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	13,400,000
034037010000000	ONGOING PROJECTS (OTHERS)	13,400,000
034037010010000	RENOVATION OF RESIDENCE	13,400,000
034037010020000	Project 2	-
034037010030000	Project 3	-
034037010040000	Project 4	-
034037010050000	Project 5	-
034037014990000	Project499	-
034037020000000	NEW PROJECTS (OTHERS)	-
034037020010000	Project 1	-
034037020020000	Project 2	-
034037020030000	Project 3	-
034037020040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037020050000	Project 5	-
034037024990000	Project499	-
034037030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034037030010000	Project 1	-
034037030020000	Project 2	-
034037030030000	Project 3	-
034037030040000	Project 4	-
034037030050000	Project 5	-
034037034990000	Project499	-
034037035000000	MDGs ONGING F/DRG PROJECTS	-
034037035010000	Project 1	-
034037035020000	Project 2	-
034037035030000	Project 3	-
034037035040000	Project 4	-
034037035050000	Project 5	-
034037039990000	Project499	0
034037040000000	MDGs NEW F/ L MDAs PROJECTS	-
034037040010000	Project 1	-
034037040020000	Project 2	-
034037040030000	Project 3	-
034037040040000	Project 4	-
034037040050000	Project 5	-
034037044990000	Project499	-
034037045000000	MDGs NEW F/DRG PROJECTS	-
034037045010000	Project 1	-
034037045020000	Project 2	-
034037045030000	Project 3	-
034037045040000	Project 4	-
034037045050000	Project 5	-
034037049990000	Project499	-
	TOTAL CAPITAL PROJECT	13,400,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	13,400,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340375	MOSCOW	
	TOTAL ALLOCATION:	338,562,208
Classification No.	EXPENDITURE ITEMS	
034037501100001	TOTAL PERSONNEL COST	79,794,887
034037501100010	SALARY & WAGES - GENERAL	-
034037501100011	BASIC SALARY	-
034037501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034037501200021	REGULAR ALLOWANCES	-
034037501200022	NON-REGULAR ALLOWANCES	-
034037501200023	FOREIGN SERVICE ALLOWANCES	-
034037501300030	SOCIAL CONTRIBUTION	-
034037501300031	NHIS	-
034037501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034037502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	258,767,321
034037502050110	TRAVELS & TRANSPORT - GENERAL	13,893,840
034037502050111	LOCAL TRAVELS & TRANSPORT	-
034037502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034037502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034037502060121	LOCAL TRAVELS & TRANSPORT	-
034037502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034037502100200	UTILITIES - GENERAL	12,459,566
034037502100201	ELECTRICITY CHARGES	-
034037502100202	TELEPHONE CHARGES	-
034037502100203	INTERNET ACCESS CHARGES	-
034037502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034037502100205	WATER RATES	-
034037502100206	SEWAGE CHARGES	-
034037502100207	LEASED COMMUNICATION LINE(S)	-
034037502100299	OTHER UTILITY CHARGES	-
034037502150300	MATERIALS & SUPPLIES - GENERAL	2,364,117
034037502150301	OFFICE MATERIALS & SUPPLIES	-
034037502150302	LIBRARY BOOKS & PERIODICALS	-
034037502150303	COMPUTER MATERIALS & SUPPLIES	-
034037502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034037502150305	PRINTING OF SECURITY DOCUMENTS	-
034037502150306	DRUGS & MEDICAL SUPPLIES	-
034037502150307	FIELD MATERIALS & SUPPLIES	-
034037502150308	UNIFORMS & OTHER CLOTHING	-
034037502150309	FOOD STUFF SUPPLIES	-
034037502150310	TEACHING AIDS MATERIALS	-
034037502150399	OTHER MATERIALS & SUPPLIES	-
034037502150400	MAINTENANCE SERVICES - GENERAL	3,953,221
034037502200401	MAINTENANCE OF MOTOR VEHICLES	-
034037502200402	MAINTENANCE OF SEA BOATS	-
034037502200403	MAINTENANCE OF AIR CRAFTS	-
034037502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034037502200405	MAINTENANCE OF OFFICE FURNITURE	-
034037502200406	MAINTENANCE OF BUILDING - OFFICE	-
034037502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034037502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034037502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034037502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034037502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034037502200499	OTHER MAINTENANCE SERVICES	-
034037502250500	TRAINING - GENERAL	-
034037502250501	LOCAL TRAINING	-
034037502250502	INT'L TRAINING	-
034037502300600	OTHER SERVICES - GENERAL	145,919,811
034037502300601	SECURITY SERVICES	-
034037502300602	CLEANING & FUMIGATION SERVICES	-
034037502300603	OFFICE ACCOMMODATION RENT	-
034037502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034037502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034037502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,108,179
034037502350701	FINANCIAL CONSULTING	-
034037502350702	INFORMATION TECHNOLOGY CONSULTING	-
034037502350703	LEGAL SERVICES	-
034037502350704	ENGINEERING SERVICES	-
034037502350705	ARCHITECTURAL SERVICES	-
034037502350706	SURVEYING SERVICES	-
034037502350799	OTHER PROFESSIONAL SERVICES	-
034037502400800	FINANCIAL - GENERAL	5,540,894
034037502400801	BANK CHARGES	-
034037502400802	INTEREST ON LOANS & OVER DRAFT	-
034037502400803	INSURANCE CHARGES / PREMIUM	5,540,894
034037502450900	FUEL & LUBRICANTS - GENERAL	3,686,999
034037502450901	MOTOR VEHICLE FUEL COST	-
034037502450902	AIRCRAFT FUEL COST	-
034037502450903	SEA BOAT FUEL COST	-
034037502450904	LOCOMOTIVE FUEL COST	-
034037502450905	GENERATOR FUEL COST	-
034037502450906	COOKING GAS/FUEL COST	-
034037502450907	LUBRICANTS COST	-
034037502450999	OTHER FUEL COST	-
034037502501000	MISCELLANEOUS	68,125,215
034037502501001	REFRESHMENT & MEALS	2,577,485
034037502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034037502501003	PUBLICITY & ADVERTISEMENTS	-
034037502501004	MEDICAL EXPENDITURE	9,973,609
034037502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	55,574,121
034037502501006	POSTAGES & COURIER SERVICES	-
034037502501007	WELFARE PACKAGES	-
034037502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034037502501009	SPORTING ACTIVITIES	-
034037502501099	OTHER MISCELLANEOUS EXPENSES	-
034037503001100	LOANS & ADVANCES - GENERAL	-
034037503001101	MOTOR VEHICLE ADVANCES	-
034037503001102	BICYCLE ADVANCES	-
034037503001103	REFURBISHING LOAN	-
034037503001104	FURNITURE LOAN	-
034037503001105	HOUSING LOAN	-
034037504001200	GRANTS & CONTRIBUTION - GENERAL	1,715,479
034037504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034037504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034037504001203	GRANTS TO GOVT. OWNED COMPANIES	1,715,479
034037504001204	INSTITUTIONAL GRANTS	-
034037504001205	SCHOLARSHIP AWARD / GRANTS	-
034037505001300	SOCIAL BENEFITS - GENERAL	-
034037505001301	GRATUITY	-
034037505001302	PENSION	-
034037505001303	DEATH BENEFITS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	-
034037510000000	ONGOING PROJECTS (OTHERS)	-
034037510010000	Project 1	-
034037510020000	Project 2	-
034037510030000	Project 3	-
034037510040000	Project 4	-
034037510050000	Project 5	-
034037514990000	Project499	-
034037520000000	NEW PROJECTS (OTHERS)	-
034037520010000	Project 1	-
034037520020000	Project 2	-
034037520030000	Project 3	-
034037520040000	Project 4	-
034037520050000	Project 5	-
034037524990000	Project499	-
034037530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034037530010000	Project 1	-
034037530020000	Project 2	-
034037530030000	Project 3	-
034037530040000	Project 4	-
034037530050000	Project 5	-
034037534990000	Project499	-
034037535000000	MDGs ONGING F/DRG PROJECTS	-
034037535010000	Project 1	-
034037535020000	Project 2	-
034037535030000	Project 3	-
034037535040000	Project 4	-
034037535050000	Project 5	-
034037539990000	Project499	0
034037540000000	MDGs NEW F/ L MDAs PROJECTS	-
034037540010000	Project 1	-
034037540020000	Project 2	-
034037540030000	Project 3	-
034037540040000	Project 4	-
034037540050000	Project 5	-
034037544990000	Project499	-
034037545000000	MDGs NEW F/DRG PROJECTS	-
034037545010000	Project 1	-
034037545020000	Project 2	-
034037545030000	Project 3	-
034037545040000	Project 4	-
034037545050000	Project 5	-
034037549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340380	NAIROBI	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		130,861,117
Classification No.	EXPENDITURE ITEMS	
034038001100001	TOTAL PERSONNEL COST	47,755,268
034038001100010	SALARY & WAGES - GENERAL	-
034038001100011	BASIC SALARY	-
034038001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034038001200021	REGULAR ALLOWANCES	-
034038001200022	NON-REGULAR ALLOWANCES	-
034038001200023	FOREIGN SERVICE ALLOWANCES	-
034038001300030	SOCIAL CONTRIBUTION	-
034038001300031	NHIS	-
034038001300032	PENSION	-
034038002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,105,849
034038002050110	TRAVELS & TRANSPORT - GENERAL	9,512,540
034038002050111	LOCAL TRAVELS & TRANSPORT	-
034038002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034038002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034038002060121	LOCAL TRAVELS & TRANSPORT	-
034038002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034038002100200	UTILITIES - GENERAL	8,530,551
034038002100201	ELECTRICITY CHARGES	-
034038002100202	TELEPHONE CHARGES	-
034038002100203	INTERNET ACCESS CHARGES	-
034038002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034038002100205	WATER RATES	-
034038002100206	SEWAGE CHARGES	-
034038002100207	LEASED COMMUNICATION LINE(S)	-
034038002100299	OTHER UTILITY CHARGES	-
034038002150300	MATERIALS & SUPPLIES - GENERAL	1,618,614
034038002150301	OFFICE MATERIALS & SUPPLIES	-
034038002150302	LIBRARY BOOKS & PERIODICALS	-
034038002150303	COMPUTER MATERIALS & SUPPLIES	-
034038002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034038002150305	PRINTING OF SECURITY DOCUMENTS	-
034038002150306	DRUGS & MEDICAL SUPPLIES	-
034038002150307	FIELD MATERIALS & SUPPLIES	-
034038002150308	UNIFORMS & OTHER CLOTHING	-
034038002150309	FOOD STUFF SUPPLIES	-
034038002150310	TEACHING AIDS MATERIALS	-
034038002150399	OTHER MATERIALS & SUPPLIES	-
034038002150400	MAINTENANCE SERVICES - GENERAL	5,516,231
034038002200401	MAINTENANCE OF MOTOR VEHICLES	-
034038002200402	MAINTENANCE OF SEA BOATS	-
034038002200403	MAINTENANCE OF AIR CRAFTS	-
034038002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034038002200405	MAINTENANCE OF OFFICE FURNITURE	-
034038002200406	MAINTENANCE OF BUILDING - OFFICE	-
034038002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034038002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034038002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034038002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034038002200499	OTHER MAINTENANCE SERVICES	-
034038002250500	TRAINING - GENERAL	-
034038002250501	LOCAL TRAINING	-
034038002250502	INT'L TRAINING	-
034038002300600	OTHER SERVICES - GENERAL	3,996,866
034038002300601	SECURITY SERVICES	-
034038002300602	CLEANING & FUMIGATION SERVICES	-
034038002300603	OFFICE ACCOMMODATION RENT	-
034038002300604	RESIDENTIAL ACCOMMODATION RENT	-
034038002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034038002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	758,724
034038002350701	FINANCIAL CONSULTING	-
034038002350702	INFORMATION TECHNOLOGY CONSULTING	-
034038002350703	LEGAL SERVICES	-
034038002350704	ENGINEERING SERVICES	-
034038002350705	ARCHITECTURAL SERVICES	-
034038002350706	SURVEYING SERVICES	-
034038002350799	OTHER PROFESSIONAL SERVICES	-
034038002400800	FINANCIAL - GENERAL	3,793,622
034038002400801	BANK CHARGES	-
034038002400802	INTEREST ON LOANS & OVER DRAFT	-
034038002400803	INSURANCE CHARGES / PREMIUM	3,793,622
034038002450900	FUEL & LUBRICANTS - GENERAL	2,524,336
034038002450901	MOTOR VEHICLE FUEL COST	-
034038002450902	AIRCRAFT FUEL COST	-
034038002450903	SEA BOAT FUEL COST	-
034038002450904	LOCOMOTIVE FUEL COST	-
034038002450905	GENERATOR FUEL COST	-
034038002450906	COOKING GAS/FUEL COST	-
034038002450907	LUBRICANTS COST	-
034038002450999	OTHER FUEL COST	-
034038002501000	MISCELLANEOUS	45,679,847
034038002501001	REFRESHMENT & MEALS	1,764,698
034038002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034038002501003	PUBLICITY & ADVERTISEMENTS	-
034038002501004	MEDICAL EXPENDITURE	6,828,519
034038002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	37,086,630
034038002501006	POSTAGES & COURIER SERVICES	-
034038002501007	WELFARE PACKAGES	-
034038002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034038002501009	SPORTING ACTIVITIES	-
034038002501099	OTHER MISCELLANEOUS EXPENSES	-
034038003001100	LOANS & ADVANCES - GENERAL	-
034038003001101	MOTOR VEHICLE ADVANCES	-
034038003001102	BICYCLE ADVANCES	-
034038003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038003001104	FURNITURE LOAN	-
034038003001105	HOUSING LOAN	-
034038004001200	GRANTS & CONTRIBUTION - GENERAL	1,174,518
034038004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034038004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034038004001203	GRANTS TO GOVT. OWNED COMPANIES	1,174,518
034038004001204	INSTITUTIONAL GRANTS	-
034038004001205	SCHOLARSHIP AWARD / GRANTS	-
034038005001300	SOCIAL BENEFITS - GENERAL	-
034038005001301	GRATUITY	-
034038005001302	PENSION	-
034038005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034038010000000	ONGOING PROJECTS (OTHERS)	-
034038010010000	Project 1	-
034038010020000	Project 2	-
034038010030000	Project 3	-
034038010040000	Project 4	-
034038010050000	Project 5	-
034038014990000	Project499	-
034038020000000	NEW PROJECTS (OTHERS)	-
034038020010000	Project 1	-
034038020020000	Project 2	-
034038020030000	Project 3	-
034038020040000	Project 4	-
034038020050000	Project 5	-
034038024990000	Project499	-
034038030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034038030010000	Project 1	-
034038030020000	Project 2	-
034038030030000	Project 3	-
034038030040000	Project 4	-
034038030050000	Project 5	-
034038034990000	Project499	-
034038035000000	MDGs ONGING F/DRG PROJECTS	-
034038035010000	Project 1	-
034038035020000	Project 2	-
034038035030000	Project 3	-
034038035040000	Project 4	-
034038035050000	Project 5	-
034038039990000	Project499	0
034038040000000	MDGs NEW F/ L MDAs PROJECTS	-
034038040010000	Project 1	-
034038040020000	Project 2	-
034038040030000	Project 3	-
034038040040000	Project 4	-
034038040050000	Project 5	-
034038044990000	Project499	-
034038045000000	MDGs NEW F/DRG PROJECTS	-
034038045010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038045020000	Project 2	-
034038045030000	Project 3	-
034038045040000	Project 4	-
034038045050000	Project 5	-
034038049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340385	N'DJAMENA	
	TOTAL ALLOCATION:	153,475,646
Classification No.	EXPENDITURE ITEMS	
034038501100001	TOTAL PERSONNEL COST	48,188,819
034038501100010	SALARY & WAGES - GENERAL	-
034038501100011	BASIC SALARY	-
034038501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034038501200021	REGULAR ALLOWANCES	-
034038501200022	NON-REGULAR ALLOWANCES	-
034038501200023	FOREIGN SERVICE ALLOWANCES	-
034038501300030	SOCIAL CONTRIBUTION	-
034038501300031	NHIS	-
034038501300032	PENSION	-
034038502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,906,827
034038502050110	TRAVELS & TRANSPORT - GENERAL	9,109,717
034038502050111	LOCAL TRAVELS & TRANSPORT	-
034038502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034038502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034038502060121	LOCAL TRAVELS & TRANSPORT	-
034038502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034038502100200	UTILITIES - GENERAL	8,169,312
034038502100201	ELECTRICITY CHARGES	-
034038502100202	TELEPHONE CHARGES	-
034038502100203	INTERNET ACCESS CHARGES	-
034038502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034038502100205	WATER RATES	-
034038502100206	SEWAGE CHARGES	-
034038502100207	LEASED COMMUNICATION LINE(S)	-
034038502100299	OTHER UTILITY CHARGES	-
034038502150300	MATERIALS & SUPPLIES - GENERAL	1,550,071
034038502150301	OFFICE MATERIALS & SUPPLIES	-
034038502150302	LIBRARY BOOKS & PERIODICALS	-
034038502150303	COMPUTER MATERIALS & SUPPLIES	-
034038502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034038502150305	PRINTING OF SECURITY DOCUMENTS	-
034038502150306	DRUGS & MEDICAL SUPPLIES	-
034038502150307	FIELD MATERIALS & SUPPLIES	-
034038502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034038502150309	FOOD STUFF SUPPLIES	-
034038502150310	TEACHING AIDS MATERIALS	-
034038502150399	OTHER MATERIALS & SUPPLIES	-
034038502150400	MAINTENANCE SERVICES - GENERAL	3,763,511
034038502200401	MAINTENANCE OF MOTOR VEHICLES	-
034038502200402	MAINTENANCE OF SEA BOATS	-
034038502200403	MAINTENANCE OF AIR CRAFTS	-
034038502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034038502200405	MAINTENANCE OF OFFICE FURNITURE	-
034038502200406	MAINTENANCE OF BUILDING - OFFICE	-
034038502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034038502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034038502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034038502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034038502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034038502200499	OTHER MAINTENANCE SERVICES	-
034038502250500	TRAINING - GENERAL	-
034038502250501	LOCAL TRAINING	-
034038502250502	INT'L TRAINING	-
034038502300600	OTHER SERVICES - GENERAL	21,986,501
034038502300601	SECURITY SERVICES	-
034038502300602	CLEANING & FUMIGATION SERVICES	-
034038502300603	OFFICE ACCOMMODATION RENT	-
034038502300604	RESIDENTIAL ACCOMMODATION RENT	-
034038502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034038502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	726,595
034038502350701	FINANCIAL CONSULTING	-
034038502350702	INFORMATION TECHNOLOGY CONSULTING	-
034038502350703	LEGAL SERVICES	-
034038502350704	ENGINEERING SERVICES	-
034038502350705	ARCHITECTURAL SERVICES	-
034038502350706	SURVEYING SERVICES	-
034038502350799	OTHER PROFESSIONAL SERVICES	-
034038502400800	FINANCIAL - GENERAL	3,632,975
034038502400801	BANK CHARGES	-
034038502400802	INTEREST ON LOANS & OVER DRAFT	-
034038502400803	INSURANCE CHARGES / PREMIUM	3,632,975
034038502450900	FUEL & LUBRICANTS - GENERAL	2,417,439
034038502450901	MOTOR VEHICLE FUEL COST	-
034038502450902	AIRCRAFT FUEL COST	-
034038502450903	SEA BOAT FUEL COST	-
034038502450904	LOCOMOTIVE FUEL COST	-
034038502450905	GENERATOR FUEL COST	-
034038502450906	COOKING GAS/FUEL COST	-
034038502450907	LUBRICANTS COST	-
034038502450999	OTHER FUEL COST	-
034038502501000	MISCELLANEOUS	43,425,927
034038502501001	REFRESHMENT & MEALS	1,689,969
034038502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038502501003	PUBLICITY & ADVERTISEMENTS	-
034038502501004	MEDICAL EXPENDITURE	6,539,355
034038502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	35,196,603
034038502501006	POSTAGES & COURIER SERVICES	-
034038502501007	WELFARE PACKAGES	-
034038502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034038502501009	SPORTING ACTIVITIES	-
034038502501099	OTHER MISCELLANEOUS EXPENSES	-
034038503001100	LOANS & ADVANCES - GENERAL	-
034038503001101	MOTOR VEHICLE ADVANCES	-
034038503001102	BICYCLE ADVANCES	-
034038503001103	REFURBISHING LOAN	-
034038503001104	FURNITURE LOAN	-
034038503001105	HOUSING LOAN	-
034038504001200	GRANTS & CONTRIBUTION - GENERAL	1,124,781
034038504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034038504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034038504001203	GRANTS TO GOVT. OWNED COMPANIES	1,124,781
034038504001204	INSTITUTIONAL GRANTS	-
034038504001205	SCHOLARSHIP AWARD / GRANTS	-
034038505001300	SOCIAL BENEFITS - GENERAL	-
034038505001301	GRATUITY	-
034038505001302	PENSION	-
034038505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	9,380,000
034038510000000	ONGOING PROJECTS (OTHERS)	9,380,000
034038510010000	DEVELOPMENT OF PERIMETER FENCE ON UNDEVELOPED PLOT OF LAND OWNED BY MISSION, REHABILITATION OF TWO FEDERAL GOVERNMENT STAFF QUARTERS.	9,380,000
034038510020000	Project 2	-
034038510030000	Project 3	-
034038510040000	Project 4	-
034038510050000	Project 5	-
034038514990000	Project499	-
034038520000000	NEW PROJECTS (OTHERS)	-
034038520010000	Project 1	-
034038520020000	Project 2	-
034038520030000	Project 3	-
034038520040000	Project 4	-
034038520050000	Project 5	-
034038524990000	Project499	-
034038530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034038530010000	Project 1	-
034038530020000	Project 2	-
034038530030000	Project 3	-
034038530040000	Project 4	-
034038530050000	Project 5	-
034038534990000	Project499	-
034038535000000	MDGs ONGING F/DRG PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034038535010000	Project 1	-
034038535020000	Project 2	-
034038535030000	Project 3	-
034038535040000	Project 4	-
034038535050000	Project 5	-
034038539990000	Project499	0
034038540000000	MDGs NEW F/ L MDAs PROJECTS	-
034038540010000	Project 1	-
034038540020000	Project 2	-
034038540030000	Project 3	-
034038540040000	Project 4	-
034038540050000	Project 5	-
034038544990000	Project499	-
034038545000000	MDGs NEW F/DRG PROJECTS	-
034038545010000	Project 1	-
034038545020000	Project 2	-
034038545030000	Project 3	-
034038545040000	Project 4	-
034038545050000	Project 5	-
034038549990000	Project499	-
	TOTAL CAPITAL PROJECT	9,380,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	9,380,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340390	NEW DELHI	
	TOTAL ALLOCATION:	207,161,171
Classification No.	EXPENDITURE ITEMS	
034039001100001	TOTAL PERSONNEL COST	59,354,706
034039001100010	SALARY & WAGES - GENERAL	-
034039001100011	BASIC SALARY	-
034039001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034039001200021	REGULAR ALLOWANCES	-
034039001200022	NON-REGULAR ALLOWANCES	-
034039001200023	FOREIGN SERVICE ALLOWANCES	-
034039001300030	SOCIAL CONTRIBUTION	-
034039001300031	NHIS	-
034039001300032	PENSION	-
034039002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	147,806,465
034039002050110	TRAVELS & TRANSPORT - GENERAL	10,732,251
034039002050111	LOCAL TRAVELS & TRANSPORT	-
034039002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034039002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034039002060121	LOCAL TRAVELS & TRANSPORT	-
034039002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034039002100200	UTILITIES - GENERAL	9,624,351
034039002100201	ELECTRICITY CHARGES	-
034039002100202	TELEPHONE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034039002100203	INTERNET ACCESS CHARGES	-
034039002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034039002100205	WATER RATES	-
034039002100206	SEWAGE CHARGES	-
034039002100207	LEASED COMMUNICATION LINE(S)	-
034039002100299	OTHER UTILITY CHARGES	-
034039002150300	MATERIALS & SUPPLIES - GENERAL	1,826,155
034039002150301	OFFICE MATERIALS & SUPPLIES	-
034039002150302	LIBRARY BOOKS & PERIODICALS	-
034039002150303	COMPUTER MATERIALS & SUPPLIES	-
034039002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034039002150305	PRINTING OF SECURITY DOCUMENTS	-
034039002150306	DRUGS & MEDICAL SUPPLIES	-
034039002150307	FIELD MATERIALS & SUPPLIES	-
034039002150308	UNIFORMS & OTHER CLOTHING	-
034039002150309	FOOD STUFF SUPPLIES	-
034039002150310	TEACHING AIDS MATERIALS	-
034039002150399	OTHER MATERIALS & SUPPLIES	-
034039002150400	MAINTENANCE SERVICES - GENERAL	3,778,323
034039002200401	MAINTENANCE OF MOTOR VEHICLES	-
034039002200402	MAINTENANCE OF SEA BOATS	-
034039002200403	MAINTENANCE OF AIR CRAFTS	-
034039002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034039002200405	MAINTENANCE OF OFFICE FURNITURE	-
034039002200406	MAINTENANCE OF BUILDING - OFFICE	-
034039002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034039002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034039002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034039002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034039002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034039002200499	OTHER MAINTENANCE SERVICES	-
034039002250500	TRAINING - GENERAL	-
034039002250501	LOCAL TRAINING	-
034039002250502	INT'L TRAINING	-
034039002300600	OTHER SERVICES - GENERAL	45,129,831
034039002300601	SECURITY SERVICES	-
034039002300602	CLEANING & FUMIGATION SERVICES	-
034039002300603	OFFICE ACCOMMODATION RENT	-
034039002300604	RESIDENTIAL ACCOMMODATION RENT	-
034039002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034039002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	856,009
034039002350701	FINANCIAL CONSULTING	-
034039002350702	INFORMATION TECHNOLOGY CONSULTING	-
034039002350703	LEGAL SERVICES	-
034039002350704	ENGINEERING SERVICES	-
034039002350705	ARCHITECTURAL SERVICES	-
034039002350706	SURVEYING SERVICES	-
034039002350799	OTHER PROFESSIONAL SERVICES	-
034039002400800	FINANCIAL - GENERAL	4,280,045

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034039002400801	BANK CHARGES	-
034039002400802	INTEREST ON LOANS & OVER DRAFT	-
034039002400803	INSURANCE CHARGES / PREMIUM	4,280,045
034039002450900	FUEL & LUBRICANTS - GENERAL	2,848,010
034039002450901	MOTOR VEHICLE FUEL COST	-
034039002450902	AIRCRAFT FUEL COST	-
034039002450903	SEA BOAT FUEL COST	-
034039002450904	LOCOMOTIVE FUEL COST	-
034039002450905	GENERATOR FUEL COST	-
034039002450906	COOKING GAS/FUEL COST	-
034039002450907	LUBRICANTS COST	-
034039002450999	OTHER FUEL COST	-
034039002501000	MISCELLANEOUS	67,406,375
034039002501001	REFRESHMENT & MEALS	1,990,970
034039002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034039002501003	PUBLICITY & ADVERTISEMENTS	-
034039002501004	MEDICAL EXPENDITURE	7,704,081
034039002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	57,711,324
034039002501006	POSTAGES & COURIER SERVICES	-
034039002501007	WELFARE PACKAGES	-
034039002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034039002501009	SPORTING ACTIVITIES	-
034039002501099	OTHER MISCELLANEOUS EXPENSES	-
034039003001100	LOANS & ADVANCES - GENERAL	-
034039003001101	MOTOR VEHICLE ADVANCES	-
034039003001102	BICYCLE ADVANCES	-
034039003001103	REFURBISHING LOAN	-
034039003001104	FURNITURE LOAN	-
034039003001105	HOUSING LOAN	-
034039004001200	GRANTS & CONTRIBUTION - GENERAL	1,325,116
034039004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034039004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034039004001203	GRANTS TO GOVT. OWNED COMPANIES	1,325,116
034039004001204	INSTITUTIONAL GRANTS	-
034039004001205	SCHOLARSHIP AWARD / GRANTS	-
034039005001300	SOCIAL BENEFITS - GENERAL	-
034039005001301	GRATUITY	-
034039005001302	PENSION	-
034039005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034039010000000	ONGOING PROJECTS (OTHERS)	-
034039010010000	Project 1	-
034039010020000	Project 2	-
034039010030000	Project 3	-
034039010040000	Project 4	-
034039010050000	Project 5	-
034039014990000	Project499	-
034039020000000	NEW PROJECTS (OTHERS)	-
034039020010000	Project 1	-
034039020020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039020030000	Project 3	-
034039020040000	Project 4	-
034039020050000	Project 5	-
034039024990000	Project499	-
034039030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034039030010000	Project 1	-
034039030020000	Project 2	-
034039030030000	Project 3	-
034039030040000	Project 4	-
034039030050000	Project 5	-
034039034990000	Project499	-
034039035000000	MDGs ONGING F/DRG PROJECTS	-
034039035010000	Project 1	-
034039035020000	Project 2	-
034039035030000	Project 3	-
034039035040000	Project 4	-
034039035050000	Project 5	-
034039039990000	Project499	0
034039040000000	MDGs NEW F/ L MDAs PROJECTS	-
034039040010000	Project 1	-
034039040020000	Project 2	-
034039040030000	Project 3	-
034039040040000	Project 4	-
034039040050000	Project 5	-
034039044990000	Project499	-
034039045000000	MDGs NEW F/DRG PROJECTS	-
034039045010000	Project 1	-
034039045020000	Project 2	-
034039045030000	Project 3	-
034039045040000	Project 4	-
034039045050000	Project 5	-
034039049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340395	NEW YORK (CG)	
	TOTAL ALLOCATION:	315,448,403
Classification No.	EXPENDITURE ITEMS	
034039501100001	TOTAL PERSONNEL COST	173,139,207
034039501100010	SALARY & WAGES - GENERAL	-
034039501100011	BASIC SALARY	-
034039501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034039501200021	REGULAR ALLOWANCES	-
034039501200022	NON-REGULAR ALLOWANCES	-
034039501200023	FOREIGN SERVICE ALLOWANCES	-
034039501300030	SOCIAL CONTRIBUTION	-
034039501300031	NHIS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034039501300032	PENSION	-
034039502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134,269,196
034039502050110	TRAVELS & TRANSPORT - GENERAL	22,314,397
034039502050111	LOCAL TRAVELS & TRANSPORT	-
034039502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034039502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034039502060121	LOCAL TRAVELS & TRANSPORT	-
034039502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034039502100200	UTILITIES - GENERAL	20,010,860
034039502100201	ELECTRICITY CHARGES	-
034039502100202	TELEPHONE CHARGES	-
034039502100203	INTERNET ACCESS CHARGES	-
034039502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034039502100205	WATER RATES	-
034039502100206	SEWAGE CHARGES	-
034039502100207	LEASED COMMUNICATION LINE(S)	-
034039502100299	OTHER UTILITY CHARGES	-
034039502150300	MATERIALS & SUPPLIES - GENERAL	3,796,924
034039502150301	OFFICE MATERIALS & SUPPLIES	-
034039502150302	LIBRARY BOOKS & PERIODICALS	-
034039502150303	COMPUTER MATERIALS & SUPPLIES	-
034039502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034039502150305	PRINTING OF SECURITY DOCUMENTS	-
034039502150306	DRUGS & MEDICAL SUPPLIES	-
034039502150307	FIELD MATERIALS & SUPPLIES	-
034039502150308	UNIFORMS & OTHER CLOTHING	-
034039502150309	FOOD STUFF SUPPLIES	-
034039502150310	TEACHING AIDS MATERIALS	-
034039502150399	OTHER MATERIALS & SUPPLIES	-
034039502150400	MAINTENANCE SERVICES - GENERAL	3,990,290
034039502200401	MAINTENANCE OF MOTOR VEHICLES	-
034039502200402	MAINTENANCE OF SEA BOATS	-
034039502200403	MAINTENANCE OF AIR CRAFTS	-
034039502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034039502200405	MAINTENANCE OF OFFICE FURNITURE	-
034039502200406	MAINTENANCE OF BUILDING - OFFICE	-
034039502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034039502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034039502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034039502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034039502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034039502200499	OTHER MAINTENANCE SERVICES	-
034039502250500	TRAINING - GENERAL	-
034039502250501	LOCAL TRAINING	-
034039502250502	INT'L TRAINING	-
034039502300600	OTHER SERVICES - GENERAL	44,643,303
034039502300601	SECURITY SERVICES	-
034039502300602	CLEANING & FUMIGATION SERVICES	-
034039502300603	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034039502300604	RESIDENTIAL ACCOMMODATION RENT	-
034039502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034039502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,779,806
034039502350701	FINANCIAL CONSULTING	-
034039502350702	INFORMATION TECHNOLOGY CONSULTING	-
034039502350703	LEGAL SERVICES	-
034039502350704	ENGINEERING SERVICES	-
034039502350705	ARCHITECTURAL SERVICES	-
034039502350706	SURVEYING SERVICES	-
034039502350799	OTHER PROFESSIONAL SERVICES	-
034039502400800	FINANCIAL - GENERAL	8,899,030
034039502400801	BANK CHARGES	-
034039502400802	INTEREST ON LOANS & OVER DRAFT	-
034039502400803	INSURANCE CHARGES / PREMIUM	8,899,030
034039502450900	FUEL & LUBRICANTS - GENERAL	5,921,556
034039502450901	MOTOR VEHICLE FUEL COST	-
034039502450902	AIRCRAFT FUEL COST	-
034039502450903	SEA BOAT FUEL COST	-
034039502450904	LOCOMOTIVE FUEL COST	-
034039502450905	GENERATOR FUEL COST	-
034039502450906	COOKING GAS/FUEL COST	-
034039502450907	LUBRICANTS COST	-
034039502450999	OTHER FUEL COST	-
034039502501000	MISCELLANEOUS	20,157,861
034039502501001	REFRESHMENT & MEALS	4,139,606
034039502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034039502501003	PUBLICITY & ADVERTISEMENTS	-
034039502501004	MEDICAL EXPENDITURE	16,018,255
034039502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034039502501006	POSTAGES & COURIER SERVICES	-
034039502501007	WELFARE PACKAGES	-
034039502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034039502501009	SPORTING ACTIVITIES	-
034039502501099	OTHER MISCELLANEOUS EXPENSES	-
034039503001100	LOANS & ADVANCES - GENERAL	-
034039503001101	MOTOR VEHICLE ADVANCES	-
034039503001102	BICYCLE ADVANCES	-
034039503001103	REFURBISHING LOAN	-
034039503001104	FURNITURE LOAN	-
034039503001105	HOUSING LOAN	-
034039504001200	GRANTS & CONTRIBUTION - GENERAL	2,755,168
034039504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034039504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034039504001203	GRANTS TO GOVT. OWNED COMPANIES	2,755,168
034039504001204	INSTITUTIONAL GRANTS	-
034039504001205	SCHOLARSHIP AWARD / GRANTS	-
034039505001300	SOCIAL BENEFITS - GENERAL	-
034039505001301	GRATUITY	-
034039505001302	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034039505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	8,040,000
034039510000000	ONGOING PROJECTS (OTHERS)	8,040,000
034039510010000	PROVISION OF THREE (3) VEHICLES FOR PROTOCOL DUTIES	8,040,000
034039510020000	Project 2	-
034039510030000	Project 3	-
034039510040000	Project 4	-
034039510050000	Project 5	-
034039514990000	Project499	-
034039520000000	NEW PROJECTS (OTHERS)	-
034039520010000	Project 1	-
034039520020000	Project 2	-
034039520030000	Project 3	-
034039520040000	Project 4	-
034039520050000	Project 5	-
034039524990000	Project499	-
034039530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034039530010000	Project 1	-
034039530020000	Project 2	-
034039530030000	Project 3	-
034039530040000	Project 4	-
034039530050000	Project 5	-
034039534990000	Project499	-
034039535000000	MDGs ONGING F/DRG PROJECTS	-
034039535010000	Project 1	-
034039535020000	Project 2	-
034039535030000	Project 3	-
034039535040000	Project 4	-
034039535050000	Project 5	-
034039539990000	Project499	0
034039540000000	MDGs NEW F/ L MDAs PROJECTS	-
034039540010000	Project 1	-
034039540020000	Project 2	-
034039540030000	Project 3	-
034039540040000	Project 4	-
034039540050000	Project 5	-
034039544990000	Project499	-
034039545000000	MDGs NEW F/DRG PROJECTS	-
034039545010000	Project 1	-
034039545020000	Project 2	-
034039545030000	Project 3	-
034039545040000	Project 4	-
034039545050000	Project 5	-
034039549990000	Project499	-
	TOTAL CAPITAL PROJECT	8,040,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,040,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0340400	NEW YORK (PM)	
	TOTAL ALLOCATION:	616,139,485
Classification No.	EXPENDITURE ITEMS	
034040001100001	TOTAL PERSONNEL COST	182,039,197
034040001100010	SALARY & WAGES - GENERAL	-
034040001100011	BASIC SALARY	-
034040001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034040001200021	REGULAR ALLOWANCES	-
034040001200022	NON-REGULAR ALLOWANCES	-
034040001200023	FOREIGN SERVICE ALLOWANCES	-
034040001300030	SOCIAL CONTRIBUTION	-
034040001300031	NHIS	-
034040001300032	PENSION	-
034040002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	233,100,288
034040002050110	TRAVELS & TRANSPORT - GENERAL	26,865,394
034040002050111	LOCAL TRAVELS & TRANSPORT	-
034040002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034040002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034040002060121	LOCAL TRAVELS & TRANSPORT	-
034040002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034040002100200	UTILITIES - GENERAL	24,092,054
034040002100201	ELECTRICITY CHARGES	-
034040002100202	TELEPHONE CHARGES	-
034040002100203	INTERNET ACCESS CHARGES	-
034040002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034040002100205	WATER RATES	-
034040002100206	SEWAGE CHARGES	-
034040002100207	LEASED COMMUNICATION LINE(S)	-
034040002100299	OTHER UTILITY CHARGES	-
034040002150300	MATERIALS & SUPPLIES - GENERAL	4,571,302
034040002150301	OFFICE MATERIALS & SUPPLIES	-
034040002150302	LIBRARY BOOKS & PERIODICALS	-
034040002150303	COMPUTER MATERIALS & SUPPLIES	-
034040002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034040002150305	PRINTING OF SECURITY DOCUMENTS	-
034040002150306	DRUGS & MEDICAL SUPPLIES	-
034040002150307	FIELD MATERIALS & SUPPLIES	-
034040002150308	UNIFORMS & OTHER CLOTHING	-
034040002150309	FOOD STUFF SUPPLIES	-
034040002150310	TEACHING AIDS MATERIALS	-
034040002150399	OTHER MATERIALS & SUPPLIES	-
034040002150400	MAINTENANCE SERVICES - GENERAL	4,685,415
034040002200401	MAINTENANCE OF MOTOR VEHICLES	-
034040002200402	MAINTENANCE OF SEA BOATS	-
034040002200403	MAINTENANCE OF AIR CRAFTS	-
034040002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034040002200405	MAINTENANCE OF OFFICE FURNITURE	-
034040002200406	MAINTENANCE OF BUILDING - OFFICE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034040002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034040002200499	OTHER MAINTENANCE SERVICES	-
034040002250500	TRAINING - GENERAL	-
034040002250501	LOCAL TRAINING	-
034040002250502	INT'L TRAINING	-
034040002300600	OTHER SERVICES - GENERAL	125,313,982
034040002300601	SECURITY SERVICES	-
034040002300602	CLEANING & FUMIGATION SERVICES	-
034040002300603	OFFICE ACCOMMODATION RENT	-
034040002300604	RESIDENTIAL ACCOMMODATION RENT	-
034040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,142,796
034040002350701	FINANCIAL CONSULTING	-
034040002350702	INFORMATION TECHNOLOGY CONSULTING	-
034040002350703	LEGAL SERVICES	-
034040002350704	ENGINEERING SERVICES	-
034040002350705	ARCHITECTURAL SERVICES	-
034040002350706	SURVEYING SERVICES	-
034040002350799	OTHER PROFESSIONAL SERVICES	-
034040002400800	FINANCIAL - GENERAL	10,713,978
034040002400801	BANK CHARGES	-
034040002400802	INTEREST ON LOANS & OVER DRAFT	-
034040002400803	INSURANCE CHARGES / PREMIUM	10,713,978
034040002450900	FUEL & LUBRICANTS - GENERAL	7,129,251
034040002450901	MOTOR VEHICLE FUEL COST	-
034040002450902	AIRCRAFT FUEL COST	-
034040002450903	SEA BOAT FUEL COST	-
034040002450904	LOCOMOTIVE FUEL COST	-
034040002450905	GENERATOR FUEL COST	-
034040002450906	COOKING GAS/FUEL COST	-
034040002450907	LUBRICANTS COST	-
034040002450999	OTHER FUEL COST	-
034040002501000	MISCELLANEOUS	24,269,035
034040002501001	REFRESHMENT & MEALS	4,983,875
034040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034040002501003	PUBLICITY & ADVERTISEMENTS	-
034040002501004	MEDICAL EXPENDITURE	19,285,160
034040002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034040002501006	POSTAGES & COURIER SERVICES	-
034040002501007	WELFARE PACKAGES	-
034040002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034040002501009	SPORTING ACTIVITIES	-
034040002501099	OTHER MISCELLANEOUS EXPENSES	-
034040003001100	LOANS & ADVANCES - GENERAL	-
034040003001101	MOTOR VEHICLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040003001102	BICYCLE ADVANCES	-
034040003001103	REFURBISHING LOAN	-
034040003001104	FURNITURE LOAN	-
034040003001105	HOUSING LOAN	-
034040004001200	GRANTS & CONTRIBUTION - GENERAL	3,317,082
034040004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034040004001203	GRANTS TO GOVT. OWNED COMPANIES	3,317,082
034040004001204	INSTITUTIONAL GRANTS	-
034040004001205	SCHOLARSHIP AWARD / GRANTS	-
034040005001300	SOCIAL BENEFITS - GENERAL	-
034040005001301	GRATUITY	-
034040005001302	PENSION	-
034040005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	201,000,000
034040010000000	ONGOING PROJECTS (OTHERS)	-
034040010010000	Project 1	-
034040010020000	Project 2	-
034040010030000	Project 3	-
034040010040000	Project 4	-
034040010050000	Project 5	-
034040014990000	Project499	-
034040020000000	NEW PROJECTS (OTHERS)	201,000,000
034040020010000	RECONFIGURATION OF CHERNCERY	201,000,000
034040020020000	Project 2	-
034040020030000	Project 3	-
034040020040000	Project 4	-
034040020050000	Project 5	-
034040024990000	Project499	-
034040030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034040030010000	Project 1	-
034040030020000	Project 2	-
034040030030000	Project 3	-
034040030040000	Project 4	-
034040030050000	Project 5	-
034040034990000	Project499	-
034040035000000	MDGs ONGING F/DRG PROJECTS	-
034040035010000	Project 1	-
034040035020000	Project 2	-
034040035030000	Project 3	-
034040035040000	Project 4	-
034040035050000	Project 5	-
034040039990000	Project499	o
034040040000000	MDGs NEW F/ L MDAs PROJECTS	-
034040040010000	Project 1	-
034040040020000	Project 2	-
034040040030000	Project 3	-
034040040040000	Project 4	-
034040040050000	Project 5	-
034040044990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040045000000	MDGs NEW F/DRG PROJECTS	-
034040045010000	Project 1	-
034040045020000	Project 2	-
034040045030000	Project 3	-
034040045040000	Project 4	-
034040045050000	Project 5	-
034040049990000	Project499	-
	TOTAL CAPITAL PROJECT	201,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	201,000,000
0340405	NIAMEY	
	TOTAL ALLOCATION:	147,862,808
Classification No.	EXPENDITURE ITEMS	
034040501100001	TOTAL PERSONNEL COST	56,535,458
034040501100010	SALARY & WAGES - GENERAL	-
034040501100011	BASIC SALARY	-
034040501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034040501200021	REGULAR ALLOWANCES	-
034040501200022	NON-REGULAR ALLOWANCES	-
034040501200023	FOREIGN SERVICE ALLOWANCES	-
034040501300030	SOCIAL CONTRIBUTION	-
034040501300031	NHIS	-
034040501300032	PENSION	-
034040502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,327,350
034040502050110	TRAVELS & TRANSPORT - GENERAL	10,174,506
034040502050111	LOCAL TRAVELS & TRANSPORT	-
034040502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034040502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034040502060121	LOCAL TRAVELS & TRANSPORT	-
034040502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034040502100200	UTILITIES - GENERAL	9,124,182
034040502100201	ELECTRICITY CHARGES	-
034040502100202	TELEPHONE CHARGES	-
034040502100203	INTERNET ACCESS CHARGES	-
034040502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034040502100205	WATER RATES	-
034040502100206	SEWAGE CHARGES	-
034040502100207	LEASED COMMUNICATION LINE(S)	-
034040502100299	OTHER UTILITY CHARGES	-
034040502150300	MATERIALS & SUPPLIES - GENERAL	1,731,251
034040502150301	OFFICE MATERIALS & SUPPLIES	-
034040502150302	LIBRARY BOOKS & PERIODICALS	-
034040502150303	COMPUTER MATERIALS & SUPPLIES	-
034040502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034040502150305	PRINTING OF SECURITY DOCUMENTS	-
034040502150306	DRUGS & MEDICAL SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034040502150307	FIELD MATERIALS & SUPPLIES	-
034040502150308	UNIFORMS & OTHER CLOTHING	-
034040502150309	FOOD STUFF SUPPLIES	-
034040502150310	TEACHING AIDS MATERIALS	-
034040502150399	OTHER MATERIALS & SUPPLIES	-
034040502150400	MAINTENANCE SERVICES - GENERAL	3,715,708
034040502200401	MAINTENANCE OF MOTOR VEHICLES	-
034040502200402	MAINTENANCE OF SEA BOATS	-
034040502200403	MAINTENANCE OF AIR CRAFTS	-
034040502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034040502200405	MAINTENANCE OF OFFICE FURNITURE	-
034040502200406	MAINTENANCE OF BUILDING - OFFICE	-
034040502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034040502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034040502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034040502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034040502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034040502200499	OTHER MAINTENANCE SERVICES	-
034040502250500	TRAINING - GENERAL	-
034040502250501	LOCAL TRAINING	-
034040502250502	INT'L TRAINING	-
034040502300600	OTHER SERVICES - GENERAL	10,271,478
034040502300601	SECURITY SERVICES	-
034040502300602	CLEANING & FUMIGATION SERVICES	-
034040502300603	OFFICE ACCOMMODATION RENT	-
034040502300604	RESIDENTIAL ACCOMMODATION RENT	-
034040502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034040502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	811,523
034040502350701	FINANCIAL CONSULTING	-
034040502350702	INFORMATION TECHNOLOGY CONSULTING	-
034040502350703	LEGAL SERVICES	-
034040502350704	ENGINEERING SERVICES	-
034040502350705	ARCHITECTURAL SERVICES	-
034040502350706	SURVEYING SERVICES	-
034040502350799	OTHER PROFESSIONAL SERVICES	-
034040502400800	FINANCIAL - GENERAL	4,057,615
034040502400801	BANK CHARGES	-
034040502400802	INTEREST ON LOANS & OVER DRAFT	-
034040502400803	INSURANCE CHARGES / PREMIUM	4,057,615
034040502450900	FUEL & LUBRICANTS - GENERAL	2,700,002
034040502450901	MOTOR VEHICLE FUEL COST	-
034040502450902	AIRCRAFT FUEL COST	-
034040502450903	SEA BOAT FUEL COST	-
034040502450904	LOCOMOTIVE FUEL COST	-
034040502450905	GENERATOR FUEL COST	-
034040502450906	COOKING GAS/FUEL COST	-
034040502450907	LUBRICANTS COST	-
034040502450999	OTHER FUEL COST	-
034040502501000	MISCELLANEOUS	47,484,836

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034040502501001	REFRESHMENT & MEALS	1,887,501
034040502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034040502501003	PUBLICITY & ADVERTISEMENTS	-
034040502501004	MEDICAL EXPENDITURE	7,303,707
034040502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,293,627
034040502501006	POSTAGES & COURIER SERVICES	-
034040502501007	WELFARE PACKAGES	-
034040502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034040502501009	SPORTING ACTIVITIES	-
034040502501099	OTHER MISCELLANEOUS EXPENSES	-
034040503001100	LOANS & ADVANCES - GENERAL	-
034040503001101	MOTOR VEHICLE ADVANCES	-
034040503001102	BICYCLE ADVANCES	-
034040503001103	REFURBISHING LOAN	-
034040503001104	FURNITURE LOAN	-
034040503001105	HOUSING LOAN	-
034040504001200	GRANTS & CONTRIBUTION - GENERAL	1,256,251
034040504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034040504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034040504001203	GRANTS TO GOVT. OWNED COMPANIES	1,256,251
034040504001204	INSTITUTIONAL GRANTS	-
034040504001205	SCHOLARSHIP AWARD / GRANTS	-
034040505001300	SOCIAL BENEFITS - GENERAL	-
034040505001301	GRATUITY	-
034040505001302	PENSION	-
034040505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034040510000000	ONGOING PROJECTS (OTHERS)	-
034040510010000	Project 1	-
034040510020000	Project 2	-
034040510030000	Project 3	-
034040510040000	Project 4	-
034040510050000	Project 5	-
034040514990000	Project499	-
034040520000000	NEW PROJECTS (OTHERS)	-
034040520010000	Project 1	-
034040520020000	Project 2	-
034040520030000	Project 3	-
034040520040000	Project 4	-
034040520050000	Project 5	-
034040524990000	Project499	-
034040530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034040530010000	Project 1	-
034040530020000	Project 2	-
034040530030000	Project 3	-
034040530040000	Project 4	-
034040530050000	Project 5	-
034040534990000	Project499	-
034040535000000	MDGs ONGING F/DRG PROJECTS	-
034040535010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034040535020000	Project 2	-
034040535030000	Project 3	-
034040535040000	Project 4	-
034040535050000	Project 5	-
034040539990000	Project499	o
034040540000000	MDGs NEW F/ L MDAs PROJECTS	-
034040540010000	Project 1	-
034040540020000	Project 2	-
034040540030000	Project 3	-
034040540040000	Project 4	-
034040540050000	Project 5	-
034040544990000	Project499	-
034040545000000	MDGs NEW F/DRG PROJECTS	-
034040545010000	Project 1	-
034040545020000	Project 2	-
034040545030000	Project 3	-
034040545040000	Project 4	-
034040545050000	Project 5	-
034040549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340410	NNJC - NIAMEY	
	TOTAL ALLOCATION:	83,018,823
Classification No.	EXPENDITURE ITEMS	
034041001100001	TOTAL PERSONNEL COST	27,565,497
034041001100010	SALARY & WAGES - GENERAL	-
034041001100011	BASIC SALARY	-
034041001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034041001200021	REGULAR ALLOWANCES	-
034041001200022	NON-REGULAR ALLOWANCES	-
034041001200023	FOREIGN SERVICE ALLOWANCES	-
034041001300030	SOCIAL CONTRIBUTION	-
034041001300031	NHIS	-
034041001300032	PENSION	-
034041002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,453,326
034041002050110	TRAVELS & TRANSPORT - GENERAL	6,852,556
034041002050111	LOCAL TRAVELS & TRANSPORT	-
034041002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034041002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034041002060121	LOCAL TRAVELS & TRANSPORT	-
034041002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034041002100200	UTILITIES - GENERAL	6,145,160
034041002100201	ELECTRICITY CHARGES	-
034041002100202	TELEPHONE CHARGES	-
034041002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034041002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034041002100205	WATER RATES	-
034041002100206	SEWAGE CHARGES	-
034041002100207	LEASED COMMUNICATION LINE(S)	-
034041002100299	OTHER UTILITY CHARGES	-
034041002150300	MATERIALS & SUPPLIES - GENERAL	1,166,002
034041002150301	OFFICE MATERIALS & SUPPLIES	-
034041002150302	LIBRARY BOOKS & PERIODICALS	-
034041002150303	COMPUTER MATERIALS & SUPPLIES	-
034041002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034041002150305	PRINTING OF SECURITY DOCUMENTS	-
034041002150306	DRUGS & MEDICAL SUPPLIES	-
034041002150307	FIELD MATERIALS & SUPPLIES	-
034041002150308	UNIFORMS & OTHER CLOTHING	-
034041002150309	FOOD STUFF SUPPLIES	-
034041002150310	TEACHING AIDS MATERIALS	-
034041002150399	OTHER MATERIALS & SUPPLIES	-
034041002150400	MAINTENANCE SERVICES - GENERAL	6,440,244
034041002200401	MAINTENANCE OF MOTOR VEHICLES	-
034041002200402	MAINTENANCE OF SEA BOATS	-
034041002200403	MAINTENANCE OF AIR CRAFTS	-
034041002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034041002200405	MAINTENANCE OF OFFICE FURNITURE	-
034041002200406	MAINTENANCE OF BUILDING - OFFICE	-
034041002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034041002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034041002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034041002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034041002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034041002200499	OTHER MAINTENANCE SERVICES	-
034041002250500	TRAINING - GENERAL	-
034041002250501	LOCAL TRAINING	-
034041002250502	INT'L TRAINING	-
034041002300600	OTHER SERVICES - GENERAL	2,879,225
034041002300601	SECURITY SERVICES	-
034041002300602	CLEANING & FUMIGATION SERVICES	-
034041002300603	OFFICE ACCOMMODATION RENT	-
034041002300604	RESIDENTIAL ACCOMMODATION RENT	-
034041002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034041002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	546,563
034041002350701	FINANCIAL CONSULTING	-
034041002350702	INFORMATION TECHNOLOGY CONSULTING	-
034041002350703	LEGAL SERVICES	-
034041002350704	ENGINEERING SERVICES	-
034041002350705	ARCHITECTURAL SERVICES	-
034041002350706	SURVEYING SERVICES	-
034041002350799	OTHER PROFESSIONAL SERVICES	-
034041002400800	FINANCIAL - GENERAL	2,732,814
034041002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034041002400802	INTEREST ON LOANS & OVER DRAFT	-
034041002400803	INSURANCE CHARGES / PREMIUM	2,732,814
034041002450900	FUEL & LUBRICANTS - GENERAL	1,818,458
034041002450901	MOTOR VEHICLE FUEL COST	-
034041002450902	AIRCRAFT FUEL COST	-
034041002450903	SEA BOAT FUEL COST	-
034041002450904	LOCOMOTIVE FUEL COST	-
034041002450905	GENERATOR FUEL COST	-
034041002450906	COOKING GAS/FUEL COST	-
034041002450907	LUBRICANTS COST	-
034041002450999	OTHER FUEL COST	-
034041002501000	MISCELLANEOUS	26,026,214
034041002501001	REFRESHMENT & MEALS	1,271,237
034041002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034041002501003	PUBLICITY & ADVERTISEMENTS	-
034041002501004	MEDICAL EXPENDITURE	4,919,066
034041002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	19,835,911
034041002501006	POSTAGES & COURIER SERVICES	-
034041002501007	WELFARE PACKAGES	-
034041002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034041002501009	SPORTING ACTIVITIES	-
034041002501099	OTHER MISCELLANEOUS EXPENSES	-
034041003001100	LOANS & ADVANCES - GENERAL	-
034041003001101	MOTOR VEHICLE ADVANCES	-
034041003001102	BICYCLE ADVANCES	-
034041003001103	REFURBISHING LOAN	-
034041003001104	FURNITURE LOAN	-
034041003001105	HOUSING LOAN	-
034041004001200	GRANTS & CONTRIBUTION - GENERAL	846,088
034041004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034041004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034041004001203	GRANTS TO GOVT. OWNED COMPANIES	846,088
034041004001204	INSTITUTIONAL GRANTS	-
034041004001205	SCHOLARSHIP AWARD / GRANTS	-
034041005001300	SOCIAL BENEFITS - GENERAL	-
034041005001301	GRATUITY	-
034041005001302	PENSION	-
034041005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034041010000000	ONGOING PROJECTS (OTHERS)	-
034041010010000	Project 1	-
034041010020000	Project 2	-
034041010030000	Project 3	-
034041010040000	Project 4	-
034041010050000	Project 5	-
034041014990000	Project499	-
034041020000000	NEW PROJECTS (OTHERS)	-
034041020010000	Project 1	-
034041020020000	Project 2	-
034041020030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041020040000	Project 4	-
034041020050000	Project 5	-
034041024990000	Project499	-
034041030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034041030010000	Project 1	-
034041030020000	Project 2	-
034041030030000	Project 3	-
034041030040000	Project 4	-
034041030050000	Project 5	-
034041034990000	Project499	-
034041035000000	MDGs ONGING F/DRG PROJECTS	-
034041035010000	Project 1	-
034041035020000	Project 2	-
034041035030000	Project 3	-
034041035040000	Project 4	-
034041035050000	Project 5	-
034041039990000	Project499	0
034041040000000	MDGs NEW F/ L MDAs PROJECTS	-
034041040010000	Project 1	-
034041040020000	Project 2	-
034041040030000	Project 3	-
034041040040000	Project 4	-
034041040050000	Project 5	-
034041044990000	Project499	-
034041045000000	MDGs NEW F/DRG PROJECTS	-
034041045010000	Project 1	-
034041045020000	Project 2	-
034041045030000	Project 3	-
034041045040000	Project 4	-
034041045050000	Project 5	-
034041049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340415	OTTAWA	
	TOTAL ALLOCATION:	300,906,650
Classification No.	EXPENDITURE ITEMS	
034041501100001	TOTAL PERSONNEL COST	108,253,088
034041501100010	SALARY & WAGES - GENERAL	-
034041501100011	BASIC SALARY	-
034041501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034041501200021	REGULAR ALLOWANCES	-
034041501200022	NON-REGULAR ALLOWANCES	-
034041501200023	FOREIGN SERVICE ALLOWANCES	-
034041501300030	SOCIAL CONTRIBUTION	-
034041501300031	NHIS	-
034041501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034041502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,353,562
034041 502050110	TRAVELS & TRANSPORT - GENERAL	16,259,120
034041 502050111	LOCAL TRAVELS & TRANSPORT	-
034041 502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034041 502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034041 502060121	LOCAL TRAVELS & TRANSPORT	-
034041 502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034041 502100200	UTILITIES - GENERAL	14,580,675
034041 502100201	ELECTRICITY CHARGES	-
034041 502100202	TELEPHONE CHARGES	-
034041 502100203	INTERNET ACCESS CHARGES	-
034041 502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034041 502100205	WATER RATES	-
034041 502100206	SEWAGE CHARGES	-
034041 502100207	LEASED COMMUNICATION LINE(S)	-
034041 502100299	OTHER UTILITY CHARGES	-
034041 502150300	MATERIALS & SUPPLIES - GENERAL	2,766,583
034041 502150301	OFFICE MATERIALS & SUPPLIES	-
034041 502150302	LIBRARY BOOKS & PERIODICALS	-
034041 502150303	COMPUTER MATERIALS & SUPPLIES	-
034041 502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034041 502150305	PRINTING OF SECURITY DOCUMENTS	-
034041 502150306	DRUGS & MEDICAL SUPPLIES	-
034041 502150307	FIELD MATERIALS & SUPPLIES	-
034041 502150308	UNIFORMS & OTHER CLOTHING	-
034041 502150309	FOOD STUFF SUPPLIES	-
034041 502150310	TEACHING AIDS MATERIALS	-
034041 502150399	OTHER MATERIALS & SUPPLIES	-
034041 502150400	MAINTENANCE SERVICES - GENERAL	3,788,138
034041 502200401	MAINTENANCE OF MOTOR VEHICLES	-
034041 502200402	MAINTENANCE OF SEA BOATS	-
034041 502200403	MAINTENANCE OF AIR CRAFTS	-
034041 502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034041 502200405	MAINTENANCE OF OFFICE FURNITURE	-
034041 502200406	MAINTENANCE OF BUILDING - OFFICE	-
034041 502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034041 502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034041 502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034041 502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034041 502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034041 502200499	OTHER MAINTENANCE SERVICES	-
034041 502250500	TRAINING - GENERAL	-
034041 502250501	LOCAL TRAINING	-
034041 502250502	INT'L TRAINING	-
034041 502300600	OTHER SERVICES - GENERAL	22,224,673
034041 502300601	SECURITY SERVICES	-
034041 502300602	CLEANING & FUMIGATION SERVICES	-
034041 502300603	OFFICE ACCOMMODATION RENT	-
034041 502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034041 502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034041 502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,296,835
034041 502350701	FINANCIAL CONSULTING	-
034041 502350702	INFORMATION TECHNOLOGY CONSULTING	-
034041 502350703	LEGAL SERVICES	-
034041 502350704	ENGINEERING SERVICES	-
034041 502350705	ARCHITECTURAL SERVICES	-
034041 502350706	SURVEYING SERVICES	-
034041 502350799	OTHER PROFESSIONAL SERVICES	-
034041 502400800	FINANCIAL - GENERAL	6,484,173
034041 502400801	BANK CHARGES	-
034041 502400802	INTEREST ON LOANS & OVER DRAFT	-
034041 502400803	INSURANCE CHARGES / PREMIUM	6,484,173
034041 502450900	FUEL & LUBRICANTS - GENERAL	4,314,671
034041 502450901	MOTOR VEHICLE FUEL COST	-
034041 502450902	AIRCRAFT FUEL COST	-
034041 502450903	SEA BOAT FUEL COST	-
034041 502450904	LOCOMOTIVE FUEL COST	-
034041 502450905	GENERATOR FUEL COST	-
034041 502450906	COOKING GAS/FUEL COST	-
034041 502450907	LUBRICANTS COST	-
034041 502450999	OTHER FUEL COST	-
034041 502501000	MISCELLANEOUS	58,631,174
034041 502501001	REFRESHMENT & MEALS	3,016,275
034041 502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034041 502501003	PUBLICITY & ADVERTISEMENTS	-
034041 502501004	MEDICAL EXPENDITURE	11,671,511
034041 502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,943,388
034041 502501006	POSTAGES & COURIER SERVICES	-
034041 502501007	WELFARE PACKAGES	-
034041 502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034041 502501009	SPORTING ACTIVITIES	-
034041 502501099	OTHER MISCELLANEOUS EXPENSES	-
034041 503001100	LOANS & ADVANCES - GENERAL	-
034041 503001101	MOTOR VEHICLE ADVANCES	-
034041 503001102	BICYCLE ADVANCES	-
034041 503001103	REFURBISHING LOAN	-
034041 503001104	FURNITURE LOAN	-
034041 503001105	HOUSING LOAN	-
034041 504001200	GRANTS & CONTRIBUTION - GENERAL	2,007,521
034041 504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034041 504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034041 504001203	GRANTS TO GOVT. OWNED COMPANIES	2,007,521
034041 504001204	INSTITUTIONAL GRANTS	-
034041 504001205	SCHOLARSHIP AWARD / GRANTS	-
034041505001300	SOCIAL BENEFITS - GENERAL	-
034041 505001301	GRATUITY	-
034041 505001302	PENSION	-
034041 505001303	DEATH BENEFITS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	60,300,000
034041510000000	ONGOING PROJECTS (OTHERS)	60,300,000
034041510010000	REHABILITATION OF SINKING CHANCERY BUILDING	60,300,000
034041510020000	Project 2	-
034041510030000	Project 3	-
034041510040000	Project 4	-
034041510050000	Project 5	-
034041514990000	Project499	-
034041520000000	NEW PROJECTS (OTHERS)	-
034041520010000	Project 1	-
034041520020000	Project 2	-
034041520030000	Project 3	-
034041520040000	Project 4	-
034041520050000	Project 5	-
034041524990000	Project499	-
034041530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034041530010000	Project 1	-
034041530020000	Project 2	-
034041530030000	Project 3	-
034041530040000	Project 4	-
034041530050000	Project 5	-
034041534990000	Project499	-
034041535000000	MDGs ONGING F/DRG PROJECTS	-
034041535010000	Project 1	-
034041535020000	Project 2	-
034041535030000	Project 3	-
034041535040000	Project 4	-
034041535050000	Project 5	-
034041539990000	Project499	0
034041540000000	MDGs NEW F/ L MDAs PROJECTS	-
034041540010000	Project 1	-
034041540020000	Project 2	-
034041540030000	Project 3	-
034041540040000	Project 4	-
034041540050000	Project 5	-
034041544990000	Project499	-
034041545000000	MDGs NEW F/DRG PROJECTS	-
034041545010000	Project 1	-
034041545020000	Project 2	-
034041545030000	Project 3	-
034041545040000	Project 4	-
034041545050000	Project 5	-
034041549990000	Project499	-
	TOTAL CAPITAL PROJECT	60,300,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,300,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340420	OUAGADOUGOU	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	375,898,280
Classification No.	EXPENDITURE ITEMS	
034042001100001	TOTAL PERSONNEL COST	36,073,106
034042001100010	SALARY & WAGES - GENERAL	-
034042001100011	BASIC SALARY	-
034042001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034042001200021	REGULAR ALLOWANCES	-
034042001200022	NON-REGULAR ALLOWANCES	-
034042001200023	FOREIGN SERVICE ALLOWANCES	-
034042001300030	SOCIAL CONTRIBUTION	-
034042001300031	NHIS	-
034042001300032	PENSION	-
034042002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,825,174
034042002050110	TRAVELS & TRANSPORT - GENERAL	7,812,684
034042002050111	LOCAL TRAVELS & TRANSPORT	-
034042002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034042002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034042002060121	LOCAL TRAVELS & TRANSPORT	-
034042002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034042002100200	UTILITIES - GENERAL	7,006,173
034042002100201	ELECTRICITY CHARGES	-
034042002100202	TELEPHONE CHARGES	-
034042002100203	INTERNET ACCESS CHARGES	-
034042002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034042002100205	WATER RATES	-
034042002100206	SEWAGE CHARGES	-
034042002100207	LEASED COMMUNICATION LINE(S)	-
034042002100299	OTHER UTILITY CHARGES	-
034042002150300	MATERIALS & SUPPLIES - GENERAL	1,329,373
034042002150301	OFFICE MATERIALS & SUPPLIES	-
034042002150302	LIBRARY BOOKS & PERIODICALS	-
034042002150303	COMPUTER MATERIALS & SUPPLIES	-
034042002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034042002150305	PRINTING OF SECURITY DOCUMENTS	-
034042002150306	DRUGS & MEDICAL SUPPLIES	-
034042002150307	FIELD MATERIALS & SUPPLIES	-
034042002150308	UNIFORMS & OTHER CLOTHING	-
034042002150309	FOOD STUFF SUPPLIES	-
034042002150310	TEACHING AIDS MATERIALS	-
034042002150399	OTHER MATERIALS & SUPPLIES	-
034042002200400	MAINTENANCE SERVICES - GENERAL	4,079,616
034042002200401	MAINTENANCE OF MOTOR VEHICLES	-
034042002200402	MAINTENANCE OF SEA BOATS	-
034042002200403	MAINTENANCE OF AIR CRAFTS	-
034042002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034042002200405	MAINTENANCE OF OFFICE FURNITURE	-
034042002200406	MAINTENANCE OF BUILDING - OFFICE	-
034042002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034042002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034042002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034042002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034042002200499	OTHER MAINTENANCE SERVICES	-
034042002250500	TRAINING - GENERAL	-
034042002250501	LOCAL TRAINING	-
034042002250502	INT'L TRAINING	-
034042002300600	OTHER SERVICES - GENERAL	8,960,406
034042002300601	SECURITY SERVICES	-
034042002300602	CLEANING & FUMIGATION SERVICES	-
034042002300603	OFFICE ACCOMMODATION RENT	-
034042002300604	RESIDENTIAL ACCOMMODATION RENT	-
034042002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034042002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	623,143
034042002350701	FINANCIAL CONSULTING	-
034042002350702	INFORMATION TECHNOLOGY CONSULTING	-
034042002350703	LEGAL SERVICES	-
034042002350704	ENGINEERING SERVICES	-
034042002350705	ARCHITECTURAL SERVICES	-
034042002350706	SURVEYING SERVICES	-
034042002350799	OTHER PROFESSIONAL SERVICES	-
034042002400800	FINANCIAL - GENERAL	3,115,715
034042002400801	BANK CHARGES	-
034042002400802	INTEREST ON LOANS & OVER DRAFT	-
034042002400803	INSURANCE CHARGES / PREMIUM	3,115,715
034042002450900	FUEL & LUBRICANTS - GENERAL	2,073,246
034042002450901	MOTOR VEHICLE FUEL COST	-
034042002450902	AIRCRAFT FUEL COST	-
034042002450903	SEA BOAT FUEL COST	-
034042002450904	LOCOMOTIVE FUEL COST	-
034042002450905	GENERATOR FUEL COST	-
034042002450906	COOKING GAS/FUEL COST	-
034042002450907	LUBRICANTS COST	-
034042002450999	OTHER FUEL COST	-
034042002501000	MISCELLANEOUS	35,860,182
034042002501001	REFRESHMENT & MEALS	1,449,353
034042002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034042002501003	PUBLICITY & ADVERTISEMENTS	-
034042002501004	MEDICAL EXPENDITURE	5,608,287
034042002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,802,542
034042002501006	POSTAGES & COURIER SERVICES	-
034042002501007	WELFARE PACKAGES	-
034042002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034042002501009	SPORTING ACTIVITIES	-
034042002501099	OTHER MISCELLANEOUS EXPENSES	-
034042003001100	LOANS & ADVANCES - GENERAL	-
034042003001101	MOTOR VEHICLE ADVANCES	-
034042003001102	BICYCLE ADVANCES	-
034042003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042003001104	FURNITURE LOAN	-
034042003001105	HOUSING LOAN	-
034042004001200	GRANTS & CONTRIBUTION - GENERAL	964,635
034042004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034042004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034042004001203	GRANTS TO GOVT. OWNED COMPANIES	964,635
034042004001204	INSTITUTIONAL GRANTS	-
034042004001205	SCHOLARSHIP AWARD / GRANTS	-
034042005001300	SOCIAL BENEFITS - GENERAL	-
034042005001301	GRATUITY	-
034042005001302	PENSION	-
034042005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	268,000,000
034042010000000	ONGOING PROJECTS (OTHERS)	268,000,000
034042010010000	CONSTRUCTION OF CHANCERY	268,000,000
034042010020000	Project 2	
034042010030000	Project 3	
034042010040000	Project 4	
034042010050000	Project 5	
034042014990000	Project499	
034042020000000	NEW PROJECTS (OTHERS)	
034042020010000	Project 1	
034042020020000	Project 2	
034042020030000	Project 3	
034042020040000	Project 4	
034042020050000	Project 5	
034042024990000	Project499	
034042030000000	MDGs ONGOING F/L MDAs PROJECTS	
034042030010000	Project 1	
034042030020000	Project 2	
034042030030000	Project 3	
034042030040000	Project 4	
034042030050000	Project 5	
034042034990000	Project499	
034042035000000	MDGs ONGING F/DRG PROJECTS	
034042035010000	Project 1	
034042035020000	Project 2	
034042035030000	Project 3	
034042035040000	Project 4	
034042035050000	Project 5	
034042039990000	Project499	
034042040000000	MDGs NEW F/ L MDAs PROJECTS	
034042040010000	Project 1	
034042040020000	Project 2	
034042040030000	Project 3	
034042040040000	Project 4	
034042040050000	Project 5	
034042044990000	Project499	
034042045000000	MDGs NEW F/DRG PROJECTS	
034042045010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042045020000	Project 2	
034042045030000	Project 3	
034042045040000	Project 4	
034042045050000	Project 5	
034042049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340425	PARIS	
	TOTAL ALLOCATION:	406,009,478
Classification No.	EXPENDITURE ITEMS	
034042501100001	TOTAL PERSONNEL COST	140,485,598
034042501100010	SALARY & WAGES - GENERAL	
034042501100011	BASIC SALARY	
034042501200020	BENEFITS AND ALLOWANCES - GENERAL	
034042501200021	REGULAR ALLOWANCES	
034042501200022	NON-REGULAR ALLOWANCES	
034042501200023	FOREIGN SERVICE ALLOWANCES	
034042501300030	SOCIAL CONTRIBUTION	
034042501300031	NHIS	
034042501300032	PENSION	
034042502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	211,923,880
034042502050110	TRAVELS & TRANSPORT - GENERAL	21,597,575
034042502050111	LOCAL TRAVELS & TRANSPORT	-
034042502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034042502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034042502060121	LOCAL TRAVELS & TRANSPORT	-
034042502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034042502100200	UTILITIES - GENERAL	19,368,036
034042502100201	ELECTRICITY CHARGES	-
034042502100202	TELEPHONE CHARGES	-
034042502100203	INTERNET ACCESS CHARGES	-
034042502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034042502100205	WATER RATES	-
034042502100206	SEWAGE CHARGES	-
034042502100207	LEASED COMMUNICATION LINE(S)	-
034042502100299	OTHER UTILITY CHARGES	-
034042502150300	MATERIALS & SUPPLIES - GENERAL	3,674,952
034042502150301	OFFICE MATERIALS & SUPPLIES	-
034042502150302	LIBRARY BOOKS & PERIODICALS	-
034042502150303	COMPUTER MATERIALS & SUPPLIES	-
034042502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034042502150305	PRINTING OF SECURITY DOCUMENTS	-
034042502150306	DRUGS & MEDICAL SUPPLIES	-
034042502150307	FIELD MATERIALS & SUPPLIES	-
034042502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034042502150309	FOOD STUFF SUPPLIES	-
034042502150310	TEACHING AIDS MATERIALS	-
034042502150399	OTHER MATERIALS & SUPPLIES	-
034042502150400	MAINTENANCE SERVICES - GENERAL	4,315,740
034042502200401	MAINTENANCE OF MOTOR VEHICLES	-
034042502200402	MAINTENANCE OF SEA BOATS	-
034042502200403	MAINTENANCE OF AIR CRAFTS	-
034042502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034042502200405	MAINTENANCE OF OFFICE FURNITURE	-
034042502200406	MAINTENANCE OF BUILDING - OFFICE	-
034042502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034042502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034042502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034042502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034042502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034042502200499	OTHER MAINTENANCE SERVICES	-
034042502250500	TRAINING - GENERAL	-
034042502250501	LOCAL TRAINING	-
034042502250502	INT'L TRAINING	-
034042502300600	OTHER SERVICES - GENERAL	79,744,456
034042502300601	SECURITY SERVICES	-
034042502300602	CLEANING & FUMIGATION SERVICES	-
034042502300603	OFFICE ACCOMMODATION RENT	-
034042502300604	RESIDENTIAL ACCOMMODATION RENT	-
034042502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034042502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,722,632
034042502350701	FINANCIAL CONSULTING	-
034042502350702	INFORMATION TECHNOLOGY CONSULTING	-
034042502350703	LEGAL SERVICES	-
034042502350704	ENGINEERING SERVICES	-
034042502350705	ARCHITECTURAL SERVICES	-
034042502350706	SURVEYING SERVICES	-
034042502350799	OTHER PROFESSIONAL SERVICES	-
034042502400800	FINANCIAL - GENERAL	8,613,160
034042502400801	BANK CHARGES	-
034042502400802	INTEREST ON LOANS & OVER DRAFT	-
034042502400803	INSURANCE CHARGES / PREMIUM	8,613,160
034042502450900	FUEL & LUBRICANTS - GENERAL	5,731,333
034042502450901	MOTOR VEHICLE FUEL COST	-
034042502450902	AIRCRAFT FUEL COST	-
034042502450903	SEA BOAT FUEL COST	-
034042502450904	LOCOMOTIVE FUEL COST	-
034042502450905	GENERATOR FUEL COST	-
034042502450906	COOKING GAS/FUEL COST	-
034042502450907	LUBRICANTS COST	-
034042502450999	OTHER FUEL COST	-
034042502501000	MISCELLANEOUS	64,489,334
034042502501001	REFRESHMENT & MEALS	4,006,627
034042502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042502501003	PUBLICITY & ADVERTISEMENTS	-
034042502501004	MEDICAL EXPENDITURE	15,503,688
034042502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,979,020
034042502501006	POSTAGES & COURIER SERVICES	-
034042502501007	WELFARE PACKAGES	-
034042502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034042502501009	SPORTING ACTIVITIES	-
034042502501099	OTHER MISCELLANEOUS EXPENSES	-
034042503001100	LOANS & ADVANCES - GENERAL	-
034042503001101	MOTOR VEHICLE ADVANCES	-
034042503001102	BICYCLE ADVANCES	-
034042503001103	REFURBISHING LOAN	-
034042503001104	FURNITURE LOAN	-
034042503001105	HOUSING LOAN	-
034042504001200	GRANTS & CONTRIBUTION - GENERAL	2,666,662
034042504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034042504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034042504001203	GRANTS TO GOVT. OWNED COMPANIES	2,666,662
034042504001204	INSTITUTIONAL GRANTS	-
034042504001205	SCHOLARSHIP AWARD / GRANTS	-
034042505001300	SOCIAL BENEFITS - GENERAL	-
034042505001301	GRATUITY	-
034042505001302	PENSION	-
034042505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	53,600,000
034042510000000	ONGOING PROJECTS (OTHERS)	53,600,000
034042510010000	RENOVATION OF CHANCERY, CONSTRUCTION OF SECURITY POST AT RESIDENCE, RENOVATION OF ROOF AT RESIDENCE/REHABILITATION OF NEULLY VILLA, RENOVATION OF RANELAGH APT	53,600,000
034042510020000	Project 2	
034042510030000	Project 3	
034042510040000	Project 4	
034042510050000	Project 5	
034042514990000	Project499	
034042520000000	NEW PROJECTS (OTHERS)	
034042520010000	Project 1	
034042520020000	Project 2	
034042520030000	Project 3	
034042520040000	Project 4	
034042520050000	Project 5	
034042524990000	Project499	
034042530000000	MDGs ONGOING F/L MDAs PROJECTS	
034042530010000	Project 1	
034042530020000	Project 2	
034042530030000	Project 3	
034042530040000	Project 4	
034042530050000	Project 5	
034042534990000	Project499	
034042535000000	MDGs ONGING F/DRG PROJECTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034042535010000	Project 1	
034042535020000	Project 2	
034042535030000	Project 3	
034042535040000	Project 4	
034042535050000	Project 5	
034042539990000	Project499	
034042540000000	MDGs NEW F/ L MDAs PROJECTS	
034042540010000	Project 1	
034042540020000	Project 2	
034042540030000	Project 3	
034042540040000	Project 4	
034042540050000	Project 5	
034042544990000	Project499	
034042545000000	MDGs NEW F/DRG PROJECTS	
034042545010000	Project 1	
034042545020000	Project 2	
034042545030000	Project 3	
034042545040000	Project 4	
034042545050000	Project 5	
034042549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340430	PORT OF SPAIN	
		137,583,618
Classification No.	EXPENDITURE ITEMS	
034043001100001	TOTAL PERSONNEL COST	37,780,543
034043001100010	SALARY & WAGES - GENERAL	-
034043001100011	BASIC SALARY	-
034043001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034043001200021	REGULAR ALLOWANCES	-
034043001200022	NON-REGULAR ALLOWANCES	-
034043001200023	FOREIGN SERVICE ALLOWANCES	-
034043001300030	SOCIAL CONTRIBUTION	-
034043001300031	NHIS	-
034043001300032	PENSION	-
034043002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93,103,075
034043002050110	TRAVELS & TRANSPORT - GENERAL	7,804,318
034043002050111	LOCAL TRAVELS & TRANSPORT	-
034043002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034043002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034043002060121	LOCAL TRAVELS & TRANSPORT	-
034043002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034043002100200	UTILITIES - GENERAL	6,998,671
034043002100201	ELECTRICITY CHARGES	-
034043002100202	TELEPHONE CHARGES	-
034043002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034043002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034043002100205	WATER RATES	-
034043002100206	SEWAGE CHARGES	-
034043002100207	LEASED COMMUNICATION LINE(S)	-
034043002100299	OTHER UTILITY CHARGES	-
034043002150300	MATERIALS & SUPPLIES - GENERAL	1,327,950
034043002150301	OFFICE MATERIALS & SUPPLIES	-
034043002150302	LIBRARY BOOKS & PERIODICALS	-
034043002150303	COMPUTER MATERIALS & SUPPLIES	-
034043002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034043002150305	PRINTING OF SECURITY DOCUMENTS	-
034043002150306	DRUGS & MEDICAL SUPPLIES	-
034043002150307	FIELD MATERIALS & SUPPLIES	-
034043002150308	UNIFORMS & OTHER CLOTHING	-
034043002150309	FOOD STUFF SUPPLIES	-
034043002150310	TEACHING AIDS MATERIALS	-
034043002150399	OTHER MATERIALS & SUPPLIES	-
034043002150400	MAINTENANCE SERVICES - GENERAL	3,922,272
034043002200401	MAINTENANCE OF MOTOR VEHICLES	-
034043002200402	MAINTENANCE OF SEA BOATS	-
034043002200403	MAINTENANCE OF AIR CRAFTS	-
034043002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034043002200405	MAINTENANCE OF OFFICE FURNITURE	-
034043002200406	MAINTENANCE OF BUILDING - OFFICE	-
034043002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034043002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034043002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034043002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034043002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034043002200499	OTHER MAINTENANCE SERVICES	-
034043002250500	TRAINING - GENERAL	-
034043002250501	LOCAL TRAINING	-
034043002250502	INT'L TRAINING	-
034043002300600	OTHER SERVICES - GENERAL	20,770,330
034043002300601	SECURITY SERVICES	-
034043002300602	CLEANING & FUMIGATION SERVICES	-
034043002300603	OFFICE ACCOMMODATION RENT	-
034043002300604	RESIDENTIAL ACCOMMODATION RENT	-
034043002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034043002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	622,476
034043002350701	FINANCIAL CONSULTING	-
034043002350702	INFORMATION TECHNOLOGY CONSULTING	-
034043002350703	LEGAL SERVICES	-
034043002350704	ENGINEERING SERVICES	-
034043002350705	ARCHITECTURAL SERVICES	-
034043002350706	SURVEYING SERVICES	-
034043002350799	OTHER PROFESSIONAL SERVICES	-
034043002400800	FINANCIAL - GENERAL	3,112,379
034043002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034043002400802	INTEREST ON LOANS & OVER DRAFT	-
034043002400803	INSURANCE CHARGES / PREMIUM	3,112,379
034043002450900	FUEL & LUBRICANTS - GENERAL	2,071,026
034043002450901	MOTOR VEHICLE FUEL COST	-
034043002450902	AIRCRAFT FUEL COST	-
034043002450903	SEA BOAT FUEL COST	-
034043002450904	LOCOMOTIVE FUEL COST	-
034043002450905	GENERATOR FUEL COST	-
034043002450906	COOKING GAS/FUEL COST	-
034043002450907	LUBRICANTS COST	-
034043002450999	OTHER FUEL COST	-
034043002501000	MISCELLANEOUS	45,510,050
034043002501001	REFRESHMENT & MEALS	1,447,801
034043002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034043002501003	PUBLICITY & ADVERTISEMENTS	-
034043002501004	MEDICAL EXPENDITURE	5,602,282
034043002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	38,459,967
034043002501006	POSTAGES & COURIER SERVICES	-
034043002501007	WELFARE PACKAGES	-
034043002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034043002501009	SPORTING ACTIVITIES	-
034043002501099	OTHER MISCELLANEOUS EXPENSES	-
034043003001100	LOANS & ADVANCES - GENERAL	-
034043003001101	MOTOR VEHICLE ADVANCES	-
034043003001102	BICYCLE ADVANCES	-
034043003001103	REFURBISHING LOAN	-
034043003001104	FURNITURE LOAN	-
034043003001105	HOUSING LOAN	-
034043004001200	GRANTS & CONTRIBUTION - GENERAL	963,603
034043004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034043004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034043004001203	GRANTS TO GOVT. OWNED COMPANIES	963,603
034043004001204	INSTITUTIONAL GRANTS	-
034043004001205	SCHOLARSHIP AWARD / GRANTS	-
034043005001300	SOCIAL BENEFITS - GENERAL	-
034043005001301	GRATUITY	-
034043005001302	PENSION	-
034043005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	6,700,000
034043010000000	ONGOING PROJECTS (OTHERS)	6,700,000
034043010010000	REHABILITATION OF CHANCERY, FOLLOWING BANDITRY ATTACKS ON THE CHANCERY.	6,700,000
034043010020000	Project 2	-
034043010030000	Project 3	-
034043010040000	Project 4	-
034043010050000	Project 5	-
034043014990000	Project499	-
034043020000000	NEW PROJECTS (OTHERS)	-
034043020010000	Project 1	-
034043020020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034043020030000	Project 3	-
034043020040000	Project 4	-
034043020050000	Project 5	-
034043024990000	Project499	-
034043030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034043030010000	Project 1	-
034043030020000	Project 2	-
034043030030000	Project 3	-
034043030040000	Project 4	-
034043030050000	Project 5	-
034043034990000	Project499	-
034043035000000	MDGs ONGING F/DRG PROJECTS	-
034043035010000	Project 1	-
034043035020000	Project 2	-
034043035030000	Project 3	-
034043035040000	Project 4	-
034043035050000	Project 5	-
034043039990000	Project499	0
034043040000000	MDGs NEW F/ L MDAs PROJECTS	-
034043040010000	Project 1	-
034043040020000	Project 2	-
034043040030000	Project 3	-
034043040040000	Project 4	-
034043040050000	Project 5	-
034043044990000	Project499	-
034043045000000	MDGs NEW F/DRG PROJECTS	-
034043045010000	Project 1	-
034043045020000	Project 2	-
034043045030000	Project 3	-
034043045040000	Project 4	-
034043045050000	Project 5	-
034043049990000	Project499	-
	TOTAL CAPITAL PROJECT	6,700,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,700,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340435	PRETORIA	
	TOTAL ALLOCATION:	194,970,489
Classification No.	EXPENDITURE ITEMS	
034043501100001	TOTAL PERSONNEL COST	85,524,135
034043501100010	SALARY & WAGES - GENERAL	-
034043501100011	BASIC SALARY	-
034043501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034043501200021	REGULAR ALLOWANCES	-
034043501200022	NON-REGULAR ALLOWANCES	-
034043501200023	FOREIGN SERVICE ALLOWANCES	-
034043501300030	SOCIAL CONTRIBUTION	-
034043501300031	NHIS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034043501300032	PENSION	-
034043502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109,446,354
034043502050110	TRAVELS & TRANSPORT - GENERAL	13,555,361
034043502050111	LOCAL TRAVELS & TRANSPORT	-
034043502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034043502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034043502060121	LOCAL TRAVELS & TRANSPORT	-
034043502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034043502100200	UTILITIES - GENERAL	12,156,028
034043502100201	ELECTRICITY CHARGES	-
034043502100202	TELEPHONE CHARGES	-
034043502100203	INTERNET ACCESS CHARGES	-
034043502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034043502100205	WATER RATES	-
034043502100206	SEWAGE CHARGES	-
034043502100207	LEASED COMMUNICATION LINE(S)	-
034043502100299	OTHER UTILITY CHARGES	-
034043502150300	MATERIALS & SUPPLIES - GENERAL	2,306,523
034043502150301	OFFICE MATERIALS & SUPPLIES	-
034043502150302	LIBRARY BOOKS & PERIODICALS	-
034043502150303	COMPUTER MATERIALS & SUPPLIES	-
034043502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034043502150305	PRINTING OF SECURITY DOCUMENTS	-
034043502150306	DRUGS & MEDICAL SUPPLIES	-
034043502150307	FIELD MATERIALS & SUPPLIES	-
034043502150308	UNIFORMS & OTHER CLOTHING	-
034043502150309	FOOD STUFF SUPPLIES	-
034043502150310	TEACHING AIDS MATERIALS	-
034043502150399	OTHER MATERIALS & SUPPLIES	-
034043502150400	MAINTENANCE SERVICES - GENERAL	3,678,864
034043502200401	MAINTENANCE OF MOTOR VEHICLES	-
034043502200402	MAINTENANCE OF SEA BOATS	-
034043502200403	MAINTENANCE OF AIR CRAFTS	-
034043502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034043502200405	MAINTENANCE OF OFFICE FURNITURE	-
034043502200406	MAINTENANCE OF BUILDING - OFFICE	-
034043502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034043502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034043502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034043502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034043502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034043502200499	OTHER MAINTENANCE SERVICES	-
034043502250500	TRAINING - GENERAL	-
034043502250501	LOCAL TRAINING	-
034043502250502	INT'L TRAINING	-
034043502300600	OTHER SERVICES - GENERAL	7,373,937
034043502300601	SECURITY SERVICES	-
034043502300602	CLEANING & FUMIGATION SERVICES	-
034043502300603	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034043502300604	RESIDENTIAL ACCOMMODATION RENT	-
034043502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034043502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,081,182
034043502350701	FINANCIAL CONSULTING	-
034043502350702	INFORMATION TECHNOLOGY CONSULTING	-
034043502350703	LEGAL SERVICES	-
034043502350704	ENGINEERING SERVICES	-
034043502350705	ARCHITECTURAL SERVICES	-
034043502350706	SURVEYING SERVICES	-
034043502350799	OTHER PROFESSIONAL SERVICES	-
034043502400800	FINANCIAL - GENERAL	5,405,908
034043502400801	BANK CHARGES	-
034043502400802	INTEREST ON LOANS & OVER DRAFT	-
034043502400803	INSURANCE CHARGES / PREMIUM	5,405,908
034043502450900	FUEL & LUBRICANTS - GENERAL	3,597,177
034043502450901	MOTOR VEHICLE FUEL COST	-
034043502450902	AIRCRAFT FUEL COST	-
034043502450903	SEA BOAT FUEL COST	-
034043502450904	LOCOMOTIVE FUEL COST	-
034043502450905	GENERATOR FUEL COST	-
034043502450906	COOKING GAS/FUEL COST	-
034043502450907	LUBRICANTS COST	-
034043502450999	OTHER FUEL COST	-
034043502501000	MISCELLANEOUS	58,617,688
034043502501001	REFRESHMENT & MEALS	2,514,693
034043502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034043502501003	PUBLICITY & ADVERTISEMENTS	-
034043502501004	MEDICAL EXPENDITURE	9,730,634
034043502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	46,372,361
034043502501006	POSTAGES & COURIER SERVICES	-
034043502501007	WELFARE PACKAGES	-
034043502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034043502501009	SPORTING ACTIVITIES	-
034043502501099	OTHER MISCELLANEOUS EXPENSES	-
034043503001100	LOANS & ADVANCES - GENERAL	-
034043503001101	MOTOR VEHICLE ADVANCES	-
034043503001102	BICYCLE ADVANCES	-
034043503001103	REFURBISHING LOAN	-
034043503001104	FURNITURE LOAN	-
034043503001105	HOUSING LOAN	-
034043504001200	GRANTS & CONTRIBUTION - GENERAL	1,673,686
034043504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034043504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034043504001203	GRANTS TO GOVT. OWNED COMPANIES	1,673,686
034043504001204	INSTITUTIONAL GRANTS	-
034043504001205	SCHOLARSHIP AWARD / GRANTS	-
034043505001300	SOCIAL BENEFITS - GENERAL	-
034043505001301	GRATUITY	-
034043505001302	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034043505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034043510000000	ONGOING PROJECTS (OTHERS)	-
034043510010000	Project 1	-
034043510020000	Project 2	-
034043510030000	Project 3	-
034043510040000	Project 4	-
034043510050000	Project 5	-
034043514990000	Project499	-
034043520000000	NEW PROJECTS (OTHERS)	-
034043520010000	Project 1	-
034043520020000	Project 2	-
034043520030000	Project 3	-
034043520040000	Project 4	-
034043520050000	Project 5	-
034043524990000	Project499	-
034043530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034043530010000	Project 1	-
034043530020000	Project 2	-
034043530030000	Project 3	-
034043530040000	Project 4	-
034043530050000	Project 5	-
034043534990000	Project499	-
034043535000000	MDGs ONGING F/DRG PROJECTS	-
034043535010000	Project 1	-
034043535020000	Project 2	-
034043535030000	Project 3	-
034043535040000	Project 4	-
034043535050000	Project 5	-
034043539990000	Project499	o
034043540000000	MDGs NEW F/ L MDAs PROJECTS	-
034043540010000	Project 1	-
034043540020000	Project 2	-
034043540030000	Project 3	-
034043540040000	Project 4	-
034043540050000	Project 5	-
034043544990000	Project499	-
034043545000000	MDGs NEW F/DRG PROJECTS	-
034043545010000	Project 1	-
034043545020000	Project 2	-
034043545030000	Project 3	-
034043545040000	Project 4	-
034043545050000	Project 5	-
034043549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0340440	PYONG YANG	
	TOTAL ALLOCATION:	131,914,847
Classification No.	EXPENDITURE ITEMS	
034044001100001	TOTAL PERSONNEL COST	35,872,685
034044001100010	SALARY & WAGES - GENERAL	-
034044001100011	BASIC SALARY	-
034044001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034044001200021	REGULAR ALLOWANCES	-
034044001200022	NON-REGULAR ALLOWANCES	-
034044001200023	FOREIGN SERVICE ALLOWANCES	-
034044001300030	SOCIAL CONTRIBUTION	-
034044001300031	NHIS	-
034044001300032	PENSION	-
034044002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96,042,162
034044002050110	TRAVELS & TRANSPORT - GENERAL	7,520,067
034044002050111	LOCAL TRAVELS & TRANSPORT	-
034044002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034044002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034044002060121	LOCAL TRAVELS & TRANSPORT	-
034044002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034044002100200	UTILITIES - GENERAL	6,743,763
034044002100201	ELECTRICITY CHARGES	-
034044002100202	TELEPHONE CHARGES	-
034044002100203	INTERNET ACCESS CHARGES	-
034044002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034044002100205	WATER RATES	-
034044002100206	SEWAGE CHARGES	-
034044002100207	LEASED COMMUNICATION LINE(S)	-
034044002100299	OTHER UTILITY CHARGES	-
034044002150300	MATERIALS & SUPPLIES - GENERAL	1,279,583
034044002150301	OFFICE MATERIALS & SUPPLIES	-
034044002150302	LIBRARY BOOKS & PERIODICALS	-
034044002150303	COMPUTER MATERIALS & SUPPLIES	-
034044002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034044002150305	PRINTING OF SECURITY DOCUMENTS	-
034044002150306	DRUGS & MEDICAL SUPPLIES	-
034044002150307	FIELD MATERIALS & SUPPLIES	-
034044002150308	UNIFORMS & OTHER CLOTHING	-
034044002150309	FOOD STUFF SUPPLIES	-
034044002150310	TEACHING AIDS MATERIALS	-
034044002150399	OTHER MATERIALS & SUPPLIES	-
034044002150400	MAINTENANCE SERVICES - GENERAL	3,945,041
034044002200401	MAINTENANCE OF MOTOR VEHICLES	-
034044002200402	MAINTENANCE OF SEA BOATS	-
034044002200403	MAINTENANCE OF AIR CRAFTS	-
034044002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034044002200405	MAINTENANCE OF OFFICE FURNITURE	-
034044002200406	MAINTENANCE OF BUILDING - OFFICE	-
034044002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034044002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034044002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034044002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034044002200499	OTHER MAINTENANCE SERVICES	-
034044002250500	TRAINING - GENERAL	-
034044002250501	LOCAL TRAINING	-
034044002250502	INT'L TRAINING	-
034044002300600	OTHER SERVICES - GENERAL	35,358,820
034044002300601	SECURITY SERVICES	-
034044002300602	CLEANING & FUMIGATION SERVICES	-
034044002300603	OFFICE ACCOMMODATION RENT	-
034044002300604	RESIDENTIAL ACCOMMODATION RENT	-
034044002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034044002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	599,804
034044002350701	FINANCIAL CONSULTING	-
034044002350702	INFORMATION TECHNOLOGY CONSULTING	-
034044002350703	LEGAL SERVICES	-
034044002350704	ENGINEERING SERVICES	-
034044002350705	ARCHITECTURAL SERVICES	-
034044002350706	SURVEYING SERVICES	-
034044002350799	OTHER PROFESSIONAL SERVICES	-
034044002400800	FINANCIAL - GENERAL	2,999,019
034044002400801	BANK CHARGES	-
034044002400802	INTEREST ON LOANS & OVER DRAFT	-
034044002400803	INSURANCE CHARGES / PREMIUM	2,999,019
034044002450900	FUEL & LUBRICANTS - GENERAL	1,995,595
034044002450901	MOTOR VEHICLE FUEL COST	-
034044002450902	AIRCRAFT FUEL COST	-
034044002450903	SEA BOAT FUEL COST	-
034044002450904	LOCOMOTIVE FUEL COST	-
034044002450905	GENERATOR FUEL COST	-
034044002450906	COOKING GAS/FUEL COST	-
034044002450907	LUBRICANTS COST	-
034044002450999	OTHER FUEL COST	-
034044002501000	MISCELLANEOUS	34,671,965
034044002501001	REFRESHMENT & MEALS	1,395,069
034044002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034044002501003	PUBLICITY & ADVERTISEMENTS	-
034044002501004	MEDICAL EXPENDITURE	5,398,234
034044002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,878,662
034044002501006	POSTAGES & COURIER SERVICES	-
034044002501007	WELFARE PACKAGES	-
034044002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034044002501009	SPORTING ACTIVITIES	-
034044002501099	OTHER MISCELLANEOUS EXPENSES	-
034044003001100	LOANS & ADVANCES - GENERAL	-
034044003001101	MOTOR VEHICLE ADVANCES	-
034044003001102	BICYCLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044003001103	REFURBISHING LOAN	-
034044003001104	FURNITURE LOAN	-
034044003001105	HOUSING LOAN	-
034044004001200	GRANTS & CONTRIBUTION - GENERAL	928,506
034044004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034044004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034044004001203	GRANTS TO GOVT. OWNED COMPANIES	928,506
034044004001204	INSTITUTIONAL GRANTS	-
034044004001205	SCHOLARSHIP AWARD / GRANTS	-
034044005001300	SOCIAL BENEFITS - GENERAL	-
034044005001301	GRATUITY	-
034044005001302	PENSION	-
034044005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034044010000000	ONGOING PROJECTS (OTHERS)	-
034044010010000	Project 1	-
034044010020000	Project 2	-
034044010030000	Project 3	-
034044010040000	Project 4	-
034044010050000	Project 5	-
034044014990000	Project499	-
034044020000000	NEW PROJECTS (OTHERS)	-
034044020010000	Project 1	-
034044020020000	Project 2	-
034044020030000	Project 3	-
034044020040000	Project 4	-
034044020050000	Project 5	-
034044024990000	Project499	-
034044030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034044030010000	Project 1	-
034044030020000	Project 2	-
034044030030000	Project 3	-
034044030040000	Project 4	-
034044030050000	Project 5	-
034044034990000	Project499	-
034044035000000	MDGs ONGING F/DRG PROJECTS	-
034044035010000	Project 1	-
034044035020000	Project 2	-
034044035030000	Project 3	-
034044035040000	Project 4	-
034044035050000	Project 5	-
034044039990000	Project499	0
034044040000000	MDGs NEW F/ L MDAs PROJECTS	-
034044040010000	Project 1	-
034044040020000	Project 2	-
034044040030000	Project 3	-
034044040040000	Project 4	-
034044040050000	Project 5	-
034044044990000	Project499	-
034044045000000	MDGs NEW F/DRG PROJECTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044045010000	Project 1	-
034044045020000	Project 2	-
034044045030000	Project 3	-
034044045040000	Project 4	-
034044045050000	Project 5	-
034044049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340445	RABAT	
	TOTAL ALLOCATION:	150,959,465
Classification No.	EXPENDITURE ITEMS	
034044501100001	TOTAL PERSONNEL COST	38,280,176
034044501100010	SALARY & WAGES - GENERAL	-
034044501100011	BASIC SALARY	-
034044501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034044501200021	REGULAR ALLOWANCES	-
034044501200022	NON-REGULAR ALLOWANCES	-
034044501200023	FOREIGN SERVICE ALLOWANCES	-
034044501300030	SOCIAL CONTRIBUTION	-
034044501300031	NHIS	-
034044501300032	PENSION	-
034044502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,179,289
034044502050110	TRAVELS & TRANSPORT - GENERAL	7,964,011
034044502050111	LOCAL TRAVELS & TRANSPORT	-
034044502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034044502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034044502060121	LOCAL TRAVELS & TRANSPORT	-
034044502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034044502100200	UTILITIES - GENERAL	7,141,878
034044502100201	ELECTRICITY CHARGES	-
034044502100202	TELEPHONE CHARGES	-
034044502100203	INTERNET ACCESS CHARGES	-
034044502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034044502100205	WATER RATES	-
034044502100206	SEWAGE CHARGES	-
034044502100207	LEASED COMMUNICATION LINE(S)	-
034044502100299	OTHER UTILITY CHARGES	-
034044502150300	MATERIALS & SUPPLIES - GENERAL	1,355,122
034044502150301	OFFICE MATERIALS & SUPPLIES	-
034044502150302	LIBRARY BOOKS & PERIODICALS	-
034044502150303	COMPUTER MATERIALS & SUPPLIES	-
034044502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034044502150305	PRINTING OF SECURITY DOCUMENTS	-
034044502150306	DRUGS & MEDICAL SUPPLIES	-
034044502150307	FIELD MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034044502150308	UNIFORMS & OTHER CLOTHING	-
034044502150309	FOOD STUFF SUPPLIES	-
034044502150310	TEACHING AIDS MATERIALS	-
034044502150399	OTHER MATERIALS & SUPPLIES	-
034044502150400	MAINTENANCE SERVICES - GENERAL	3,959,484
034044502200401	MAINTENANCE OF MOTOR VEHICLES	-
034044502200402	MAINTENANCE OF SEA BOATS	-
034044502200403	MAINTENANCE OF AIR CRAFTS	-
034044502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034044502200405	MAINTENANCE OF OFFICE FURNITURE	-
034044502200406	MAINTENANCE OF BUILDING - OFFICE	-
034044502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034044502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034044502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034044502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034044502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034044502200499	OTHER MAINTENANCE SERVICES	-
034044502250500	TRAINING - GENERAL	-
034044502250501	LOCAL TRAINING	-
034044502250502	INT'L TRAINING	-
034044502300600	OTHER SERVICES - GENERAL	16,988,814
034044502300601	SECURITY SERVICES	-
034044502300602	CLEANING & FUMIGATION SERVICES	-
034044502300603	OFFICE ACCOMMODATION RENT	-
034044502300604	RESIDENTIAL ACCOMMODATION RENT	-
034044502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034044502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	635,213
034044502350701	FINANCIAL CONSULTING	-
034044502350702	INFORMATION TECHNOLOGY CONSULTING	-
034044502350703	LEGAL SERVICES	-
034044502350704	ENGINEERING SERVICES	-
034044502350705	ARCHITECTURAL SERVICES	-
034044502350706	SURVEYING SERVICES	-
034044502350799	OTHER PROFESSIONAL SERVICES	-
034044502400800	FINANCIAL - GENERAL	3,176,065
034044502400801	BANK CHARGES	-
034044502400802	INTEREST ON LOANS & OVER DRAFT	-
034044502400803	INSURANCE CHARGES / PREMIUM	3,176,065
034044502450900	FUEL & LUBRICANTS - GENERAL	2,113,404
034044502450901	MOTOR VEHICLE FUEL COST	-
034044502450902	AIRCRAFT FUEL COST	-
034044502450903	SEA BOAT FUEL COST	-
034044502450904	LOCOMOTIVE FUEL COST	-
034044502450905	GENERATOR FUEL COST	-
034044502450906	COOKING GAS/FUEL COST	-
034044502450907	LUBRICANTS COST	-
034044502450999	OTHER FUEL COST	-
034044502501000	MISCELLANEOUS	34,861,977
034044502501001	REFRESHMENT & MEALS	1,477,426

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034044502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034044502501003	PUBLICITY & ADVERTISEMENTS	-
034044502501004	MEDICAL EXPENDITURE	5,716,917
034044502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,667,634
034044502501006	POSTAGES & COURIER SERVICES	-
034044502501007	WELFARE PACKAGES	-
034044502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034044502501009	SPORTING ACTIVITIES	-
034044502501099	OTHER MISCELLANEOUS EXPENSES	-
034044503001100	LOANS & ADVANCES - GENERAL	-
034044503001101	MOTOR VEHICLE ADVANCES	-
034044503001102	BICYCLE ADVANCES	-
034044503001103	REFURBISHING LOAN	-
034044503001104	FURNITURE LOAN	-
034044503001105	HOUSING LOAN	-
034044504001200	GRANTS & CONTRIBUTION - GENERAL	983,320
034044504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034044504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034044504001203	GRANTS TO GOVT. OWNED COMPANIES	983,320
034044504001204	INSTITUTIONAL GRANTS	-
034044504001205	SCHOLARSHIP AWARD / GRANTS	-
034044505001300	SOCIAL BENEFITS - GENERAL	-
034044505001301	GRATUITY	-
034044505001302	PENSION	-
034044505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	33,500,000
034044510000000	ONGOING PROJECTS (OTHERS)	33,500,000
034044510010000	RENOVATION OF AMBASSADOR'S RESIDENCE, CHANCERY AND PURCHASE OF STAFF QUARTERS.	33,500,000
034044510020000	Project 2	-
034044510030000	Project 3	-
034044510040000	Project 4	-
034044510050000	Project 5	-
034044514990000	Project499	-
034044520000000	NEW PROJECTS (OTHERS)	-
034044520010000	Project 1	-
034044520020000	Project 2	-
034044520030000	Project 3	-
034044520040000	Project 4	-
034044520050000	Project 5	-
034044524990000	Project499	-
034044530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034044530010000	Project 1	-
034044530020000	Project 2	-
034044530030000	Project 3	-
034044530040000	Project 4	-
034044530050000	Project 5	-
034044534990000	Project499	-
034044535000000	MDGs ONGING F/DRG PROJECTS	-
034044535010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034044535020000	Project 2	-
034044535030000	Project 3	-
034044535040000	Project 4	-
034044535050000	Project 5	-
034044539990000	Project499	o
034044540000000	MDGs NEW F/ L MDAs PROJECTS	-
034044540010000	Project 1	-
034044540020000	Project 2	-
034044540030000	Project 3	-
034044540040000	Project 4	-
034044540050000	Project 5	-
034044544990000	Project499	-
034044545000000	MDGs NEW F/DRG PROJECTS	-
034044545010000	Project 1	-
034044545020000	Project 2	-
034044545030000	Project 3	-
034044545040000	Project 4	-
034044545050000	Project 5	-
034044549990000	Project499	-
	TOTAL CAPITAL PROJECT	33,500,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	33,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340450	RIYADH	
	TOTAL ALLOCATION:	161,324,784
Classification No.	EXPENDITURE ITEMS	
034045001100001	TOTAL PERSONNEL COST	62,025,619
034045001100010	SALARY & WAGES - GENERAL	-
034045001100011	BASIC SALARY	-
034045001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034045001200021	REGULAR ALLOWANCES	-
034045001200022	NON-REGULAR ALLOWANCES	-
034045001200023	FOREIGN SERVICE ALLOWANCES	-
034045001300030	SOCIAL CONTRIBUTION	-
034045001300031	NHIS	-
034045001300032	PENSION	-
034045002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,579,165
034045002050110	TRAVELS & TRANSPORT - GENERAL	11,115,222
034045002050111	LOCAL TRAVELS & TRANSPORT	-
034045002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034045002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034045002060121	LOCAL TRAVELS & TRANSPORT	-
034045002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034045002100200	UTILITIES - GENERAL	8,722,298
034045002100201	ELECTRICITY CHARGES	-
034045002100202	TELEPHONE CHARGES	-
034045002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034045002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034045002100205	WATER RATES	-
034045002100206	SEWAGE CHARGES	-
034045002100207	LEASED COMMUNICATION LINE(S)	-
034045002100299	OTHER UTILITY CHARGES	-
034045002150300	MATERIALS & SUPPLIES - GENERAL	1,891,319
034045002150301	OFFICE MATERIALS & SUPPLIES	-
034045002150302	LIBRARY BOOKS & PERIODICALS	-
034045002150303	COMPUTER MATERIALS & SUPPLIES	-
034045002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034045002150305	PRINTING OF SECURITY DOCUMENTS	-
034045002150306	DRUGS & MEDICAL SUPPLIES	-
034045002150307	FIELD MATERIALS & SUPPLIES	-
034045002150308	UNIFORMS & OTHER CLOTHING	-
034045002150309	FOOD STUFF SUPPLIES	-
034045002150310	TEACHING AIDS MATERIALS	-
034045002150399	OTHER MATERIALS & SUPPLIES	-
034045002150400	MAINTENANCE SERVICES - GENERAL	3,786,982
034045002200401	MAINTENANCE OF MOTOR VEHICLES	-
034045002200402	MAINTENANCE OF SEA BOATS	-
034045002200403	MAINTENANCE OF AIR CRAFTS	-
034045002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034045002200405	MAINTENANCE OF OFFICE FURNITURE	-
034045002200406	MAINTENANCE OF BUILDING - OFFICE	-
034045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034045002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034045002200499	OTHER MAINTENANCE SERVICES	-
034045002250500	TRAINING - GENERAL	-
034045002250501	LOCAL TRAINING	-
034045002250502	INT'L TRAINING	-
034045002300600	OTHER SERVICES - GENERAL	10,016,116
034045002300601	SECURITY SERVICES	-
034045002300602	CLEANING & FUMIGATION SERVICES	-
034045002300603	OFFICE ACCOMMODATION RENT	-
034045002300604	RESIDENTIAL ACCOMMODATION RENT	-
034045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034045002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	886,555
034045002350701	FINANCIAL CONSULTING	-
034045002350702	INFORMATION TECHNOLOGY CONSULTING	-
034045002350703	LEGAL SERVICES	-
034045002350704	ENGINEERING SERVICES	-
034045002350705	ARCHITECTURAL SERVICES	-
034045002350706	SURVEYING SERVICES	-
034045002350799	OTHER PROFESSIONAL SERVICES	-
034045002400800	FINANCIAL - GENERAL	4,432,775
034045002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034045002400802	INTEREST ON LOANS & OVER DRAFT	-
034045002400803	INSURANCE CHARGES / PREMIUM	4,432,775
034045002450900	FUEL & LUBRICANTS - GENERAL	2,949,639
034045002450901	MOTOR VEHICLE FUEL COST	-
034045002450902	AIRCRAFT FUEL COST	-
034045002450903	SEA BOAT FUEL COST	-
034045002450904	LOCOMOTIVE FUEL COST	-
034045002450905	GENERATOR FUEL COST	-
034045002450906	COOKING GAS/FUEL COST	-
034045002450907	LUBRICANTS COST	-
034045002450999	OTHER FUEL COST	-
034045002501000	MISCELLANEOUS	43,405,860
034045002501001	REFRESHMENT & MEALS	2,062,016
034045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034045002501003	PUBLICITY & ADVERTISEMENTS	-
034045002501004	MEDICAL EXPENDITURE	7,978,994
034045002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	33,364,850
034045002501006	POSTAGES & COURIER SERVICES	-
034045002501007	WELFARE PACKAGES	-
034045002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034045002501009	SPORTING ACTIVITIES	-
034045002501099	OTHER MISCELLANEOUS EXPENSES	-
034045003001100	LOANS & ADVANCES - GENERAL	-
034045003001101	MOTOR VEHICLE ADVANCES	-
034045003001102	BICYCLE ADVANCES	-
034045003001103	REFURBISHING LOAN	-
034045003001104	FURNITURE LOAN	-
034045003001105	HOUSING LOAN	-
034045004001200	GRANTS & CONTRIBUTION - GENERAL	1,372,401
034045004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034045004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034045004001203	GRANTS TO GOVT. OWNED COMPANIES	1,372,401
034045004001204	INSTITUTIONAL GRANTS	-
034045004001205	SCHOLARSHIP AWARD / GRANTS	-
034045005001300	SOCIAL BENEFITS - GENERAL	-
034045005001301	GRATUITY	-
034045005001302	PENSION	-
034045005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	10,720,000
034045010000000	ONGOING PROJECTS (OTHERS)	10,720,000
034045010010000	RENOVATION OF OFFICIAL QUARTERS AND THE CHANCERY IN RIYADH.	10,720,000
034045010020000	Project 2	
034045010030000	Project 3	
034045010040000	Project 4	
034045010050000	Project 5	
034045014990000	Project499	
034045020000000	NEW PROJECTS (OTHERS)	
034045020010000	Project 1	
034045020020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045020030000	Project 3	
034045020040000	Project 4	
034045020050000	Project 5	
034045024990000	Project499	
034045030000000	MDGs ONGOING F/L MDAs PROJECTS	
034045030010000	Project 1	
034045030020000	Project 2	
034045030030000	Project 3	
034045030040000	Project 4	
034045030050000	Project 5	
034045034990000	Project499	
034045035000000	MDGs ONGING F/DRG PROJECTS	
034045035010000	Project 1	
034045035020000	Project 2	
034045035030000	Project 3	
034045035040000	Project 4	
034045035050000	Project 5	
034045039990000	Project499	
034045040000000	MDGs NEW F/ L MDAs PROJECTS	
034045040010000	Project 1	
034045040020000	Project 2	
034045040030000	Project 3	
034045040040000	Project 4	
034045040050000	Project 5	
034045044990000	Project499	
034045045000000	MDGs NEW F/DRG PROJECTS	
034045045010000	Project 1	
034045045020000	Project 2	
034045045030000	Project 3	
034045045040000	Project 4	
034045045050000	Project 5	
034045049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340455	ROME	
	TOTAL ALLOCATION:	527,200,216
Classification No.	EXPENDITURE ITEMS	
034045501100001	TOTAL PERSONNEL COST	152,775,486
034045501100010	SALARY & WAGES - GENERAL	
034045501100011	BASIC SALARY	
034045501200020	BENEFITS AND ALLOWANCES - GENERAL	
034045501200021	REGULAR ALLOWANCES	
034045501200022	NON-REGULAR ALLOWANCES	
034045501200023	FOREIGN SERVICE ALLOWANCES	
034045501300030	SOCIAL CONTRIBUTION	
034045501300031	NHIS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034045501300032	PENSION	
034045502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	172,208,705
034045502050110	TRAVELS & TRANSPORT - GENERAL	21,732,073
034045502050111	LOCAL TRAVELS & TRANSPORT	-
034045502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034045502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034045502060121	LOCAL TRAVELS & TRANSPORT	-
034045502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034045502100200	UTILITIES - GENERAL	19,488,650
034045502100201	ELECTRICITY CHARGES	-
034045502100202	TELEPHONE CHARGES	-
034045502100203	INTERNET ACCESS CHARGES	-
034045502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034045502100205	WATER RATES	-
034045502100206	SEWAGE CHARGES	-
034045502100207	LEASED COMMUNICATION LINE(S)	-
034045502100299	OTHER UTILITY CHARGES	-
034045502150300	MATERIALS & SUPPLIES - GENERAL	3,697,838
034045502150301	OFFICE MATERIALS & SUPPLIES	-
034045502150302	LIBRARY BOOKS & PERIODICALS	-
034045502150303	COMPUTER MATERIALS & SUPPLIES	-
034045502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034045502150305	PRINTING OF SECURITY DOCUMENTS	-
034045502150306	DRUGS & MEDICAL SUPPLIES	-
034045502150307	FIELD MATERIALS & SUPPLIES	-
034045502150308	UNIFORMS & OTHER CLOTHING	-
034045502150309	FOOD STUFF SUPPLIES	-
034045502150310	TEACHING AIDS MATERIALS	-
034045502150399	OTHER MATERIALS & SUPPLIES	-
034045502150400	MAINTENANCE SERVICES - GENERAL	4,147,919
034045502200401	MAINTENANCE OF MOTOR VEHICLES	-
034045502200402	MAINTENANCE OF SEA BOATS	-
034045502200403	MAINTENANCE OF AIR CRAFTS	-
034045502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034045502200405	MAINTENANCE OF OFFICE FURNITURE	-
034045502200406	MAINTENANCE OF BUILDING - OFFICE	-
034045502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034045502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034045502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034045502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034045502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034045502200499	OTHER MAINTENANCE SERVICES	-
034045502250500	TRAINING - GENERAL	-
034045502250501	LOCAL TRAINING	-
034045502250502	INT'L TRAINING	-
034045502300600	OTHER SERVICES - GENERAL	39,258,184
034045502300601	SECURITY SERVICES	-
034045502300602	CLEANING & FUMIGATION SERVICES	-
034045502300603	OFFICE ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034045502300604	RESIDENTIAL ACCOMMODATION RENT	-
034045502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034045502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,733,360
034045502350701	FINANCIAL CONSULTING	-
034045502350702	INFORMATION TECHNOLOGY CONSULTING	-
034045502350703	LEGAL SERVICES	-
034045502350704	ENGINEERING SERVICES	-
034045502350705	ARCHITECTURAL SERVICES	-
034045502350706	SURVEYING SERVICES	-
034045502350799	OTHER PROFESSIONAL SERVICES	-
034045502400800	FINANCIAL - GENERAL	8,666,798
034045502400801	BANK CHARGES	-
034045502400802	INTEREST ON LOANS & OVER DRAFT	-
034045502400803	INSURANCE CHARGES / PREMIUM	8,666,798
034045502450900	FUEL & LUBRICANTS - GENERAL	5,767,025
034045502450901	MOTOR VEHICLE FUEL COST	-
034045502450902	AIRCRAFT FUEL COST	-
034045502450903	SEA BOAT FUEL COST	-
034045502450904	LOCOMOTIVE FUEL COST	-
034045502450905	GENERATOR FUEL COST	-
034045502450906	COOKING GAS/FUEL COST	-
034045502450907	LUBRICANTS COST	-
034045502450999	OTHER FUEL COST	-
034045502501000	MISCELLANEOUS	65,033,590
034045502501001	REFRESHMENT & MEALS	4,031,578
034045502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034045502501003	PUBLICITY & ADVERTISEMENTS	-
034045502501004	MEDICAL EXPENDITURE	15,600,237
034045502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	45,401,776
034045502501006	POSTAGES & COURIER SERVICES	-
034045502501007	WELFARE PACKAGES	-
034045502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034045502501009	SPORTING ACTIVITIES	-
034045502501099	OTHER MISCELLANEOUS EXPENSES	-
034045503001100	LOANS & ADVANCES - GENERAL	-
034045503001101	MOTOR VEHICLE ADVANCES	-
034045503001102	BICYCLE ADVANCES	-
034045503001103	REFURBISHING LOAN	-
034045503001104	FURNITURE LOAN	-
034045503001105	HOUSING LOAN	-
034045504001200	GRANTS & CONTRIBUTION - GENERAL	2,683,269
034045504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034045504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034045504001203	GRANTS TO GOVT. OWNED COMPANIES	2,683,269
034045504001204	INSTITUTIONAL GRANTS	-
034045504001205	SCHOLARSHIP AWARD / GRANTS	-
034045505001300	SOCIAL BENEFITS - GENERAL	
034045505001301	GRATUITY	
034045505001302	PENSION	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034045505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	202,216,025
034045510000000	ONGOING PROJECTS (OTHERS)	
034045510010000	Project 1	
034045510020000	Project 2	
034045510030000	Project 3	
034045510040000	Project 4	
034045510050000	Project 5	
034045514990000	Project499	
034045520000000	NEW PROJECTS (OTHERS)	202,216,025
034045520010000	REHABILITATION OF ELETRICAL SYSTEM OF THE CHANCERY	70,100,000
034045520020000	Project 2	
034045520030000	Project 3	
034045520040000	Project 4	
034045520050000	Project 5	
034045524990000	Project499	
034045530000000	MDGs ONGOING F/L MDAs PROJECTS	
034045530010000	Project 1	
034045530020000	Project 2	
034045530030000	Project 3	
034045530040000	Project 4	
034045530050000	Project 5	
034045534990000	Project499	
034045535000000	MDGs ONGING F/DRG PROJECTS	
034045535010000	Project 1	
034045535020000	Project 2	
034045535030000	Project 3	
034045535040000	Project 4	
034045535050000	Project 5	
034045539990000	Project499	
034045540000000	MDGs NEW F/ L MDAs PROJECTS	
034045540010000	Project 1	
034045540020000	Project 2	
034045540030000	Project 3	
034045540040000	Project 4	
034045540050000	Project 5	
034045544990000	Project499	
034045545000000	MDGs NEW F/DRG PROJECTS	
034045545010000	Project 1	
034045545020000	Project 2	
034045545030000	Project 3	
034045545040000	Project 4	
034045545050000	Project 5	
034045549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	PAYMENT OF DEBT	132,116,025
0340460	SAO TOME	
	TOTAL ALLOCATION:	160,319,841
Classification No.	EXPENDITURE ITEMS	
034046001100001	TOTAL PERSONNEL COST	54,842,433
034046001100010	SALARY & WAGES - GENERAL	
034046001100011	BASIC SALARY	
034046001200020	BENEFITS AND ALLOWANCES - GENERAL	
034046001200021	REGULAR ALLOWANCES	
034046001200022	NON-REGULAR ALLOWANCES	
034046001200023	FOREIGN SERVICE ALLOWANCES	
034046001300030	SOCIAL CONTRIBUTION	
034046001300031	NHIS	
034046001300032	PENSION	
034046002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,477,408
034046002050110	TRAVELS & TRANSPORT - GENERAL	10,104,657
034046002050111	LOCAL TRAVELS & TRANSPORT	-
034046002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034046002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034046002060121	LOCAL TRAVELS & TRANSPORT	-
034046002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034046002100200	UTILITIES - GENERAL	9,061,543
034046002100201	ELECTRICITY CHARGES	-
034046002100202	TELEPHONE CHARGES	-
034046002100203	INTERNET ACCESS CHARGES	-
034046002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034046002100205	WATER RATES	-
034046002100206	SEWAGE CHARGES	-
034046002100207	LEASED COMMUNICATION LINE(S)	-
034046002100299	OTHER UTILITY CHARGES	-
034046002150300	MATERIALS & SUPPLIES - GENERAL	1,719,366
034046002150301	OFFICE MATERIALS & SUPPLIES	-
034046002150302	LIBRARY BOOKS & PERIODICALS	-
034046002150303	COMPUTER MATERIALS & SUPPLIES	-
034046002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034046002150305	PRINTING OF SECURITY DOCUMENTS	-
034046002150306	DRUGS & MEDICAL SUPPLIES	-
034046002150307	FIELD MATERIALS & SUPPLIES	-
034046002150308	UNIFORMS & OTHER CLOTHING	-
034046002150309	FOOD STUFF SUPPLIES	-
034046002150310	TEACHING AIDS MATERIALS	-
034046002150399	OTHER MATERIALS & SUPPLIES	-
034046002150400	MAINTENANCE SERVICES - GENERAL	3,776,526
034046002200401	MAINTENANCE OF MOTOR VEHICLES	-
034046002200402	MAINTENANCE OF SEA BOATS	-
034046002200403	MAINTENANCE OF AIR CRAFTS	-
034046002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034046002200405	MAINTENANCE OF OFFICE FURNITURE	-
034046002200406	MAINTENANCE OF BUILDING - OFFICE	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034046002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034046002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034046002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034046002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034046002200499	OTHER MAINTENANCE SERVICES	-
034046002250500	TRAINING - GENERAL	-
034046002250501	LOCAL TRAINING	-
034046002250502	INT'L TRAINING	-
034046002300600	OTHER SERVICES - GENERAL	15,280,645
034046002300601	SECURITY SERVICES	-
034046002300602	CLEANING & FUMIGATION SERVICES	-
034046002300603	OFFICE ACCOMMODATION RENT	-
034046002300604	RESIDENTIAL ACCOMMODATION RENT	-
034046002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034046002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	805,952
034046002350701	FINANCIAL CONSULTING	-
034046002350702	INFORMATION TECHNOLOGY CONSULTING	-
034046002350703	LEGAL SERVICES	-
034046002350704	ENGINEERING SERVICES	-
034046002350705	ARCHITECTURAL SERVICES	-
034046002350706	SURVEYING SERVICES	-
034046002350799	OTHER PROFESSIONAL SERVICES	-
034046002400800	FINANCIAL - GENERAL	4,029,759
034046002400801	BANK CHARGES	-
034046002400802	INTEREST ON LOANS & OVER DRAFT	-
034046002400803	INSURANCE CHARGES / PREMIUM	4,029,759
034046002450900	FUEL & LUBRICANTS - GENERAL	2,681,466
034046002450901	MOTOR VEHICLE FUEL COST	-
034046002450902	AIRCRAFT FUEL COST	-
034046002450903	SEA BOAT FUEL COST	-
034046002450904	LOCOMOTIVE FUEL COST	-
034046002450905	GENERATOR FUEL COST	-
034046002450906	COOKING GAS/FUEL COST	-
034046002450907	LUBRICANTS COST	-
034046002450999	OTHER FUEL COST	-
034046002501000	MISCELLANEOUS	33,631,093
034046002501001	REFRESHMENT & MEALS	1,874,543
034046002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034046002501003	PUBLICITY & ADVERTISEMENTS	-
034046002501004	MEDICAL EXPENDITURE	7,253,566
034046002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,502,983
034046002501006	POSTAGES & COURIER SERVICES	-
034046002501007	WELFARE PACKAGES	-
034046002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034046002501009	SPORTING ACTIVITIES	-
034046002501099	OTHER MISCELLANEOUS EXPENSES	-
034046003001100	LOANS & ADVANCES - GENERAL	-
034046003001101	MOTOR VEHICLE ADVANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046003001102	BICYCLE ADVANCES	-
034046003001103	REFURBISHING LOAN	-
034046003001104	FURNITURE LOAN	-
034046003001105	HOUSING LOAN	-
034046004001200	GRANTS & CONTRIBUTION - GENERAL	1,247,626
034046004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034046004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034046004001203	GRANTS TO GOVT. OWNED COMPANIES	1,247,626
034046004001204	INSTITUTIONAL GRANTS	
034046004001205	SCHOLARSHIP AWARD / GRANTS	
034046005001300	SOCIAL BENEFITS - GENERAL	
034046005001301	GRATUITY	
034046005001302	PENSION	
034046005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034046010000000	ONGOING PROJECTS (OTHERS)	
034046010010000	Project 1	
034046010020000	Project 2	
034046010030000	Project 3	
034046010040000	Project 4	
034046010050000	Project 5	
034046014990000	Project499	
034046020000000	NEW PROJECTS (OTHERS)	
034046020010000	Project 1	
034046020020000	Project 2	
034046020030000	Project 3	
034046020040000	Project 4	
034046020050000	Project 5	
034046024990000	Project499	
034046030000000	MDGs ONGOING F/L MDAs PROJECTS	
034046030010000	Project 1	
034046030020000	Project 2	
034046030030000	Project 3	
034046030040000	Project 4	
034046030050000	Project 5	
034046034990000	Project499	
034046035000000	MDGs ONGING F/DRG PROJECTS	
034046035010000	Project 1	
034046035020000	Project 2	
034046035030000	Project 3	
034046035040000	Project 4	
034046035050000	Project 5	
034046039990000	Project499	
034046040000000	MDGs NEW F/ L MDAs PROJECTS	
034046040010000	Project 1	
034046040020000	Project 2	
034046040030000	Project 3	
034046040040000	Project 4	
034046040050000	Project 5	
034046044990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046045000000	MDGs NEW F/DRG PROJECTS	
034046045010000	Project 1	
034046045020000	Project 2	
034046045030000	Project 3	
034046045040000	Project 4	
034046045050000	Project 5	
034046049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	23,138,776
0340465	SEOUL	
	TOTAL ALLOCATION:	273,161,433
Classification No.	EXPENDITURE ITEMS	
034046501100001	TOTAL PERSONNEL COST	62,116,362
034046501100010	SALARY & WAGES - GENERAL	
034046501100011	BASIC SALARY	
034046501200020	BENEFITS AND ALLOWANCES - GENERAL	
034046501200021	REGULAR ALLOWANCES	
034046501200022	NON-REGULAR ALLOWANCES	
034046501200023	FOREIGN SERVICE ALLOWANCES	
034046501300030	SOCIAL CONTRIBUTION	
034046501300031	NHIS	
034046501300032	PENSION	
034046502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	211,045,071
034046502050110	TRAVELS & TRANSPORT - GENERAL	11,474,752
034046502050111	LOCAL TRAVELS & TRANSPORT	-
034046502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034046502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034046502060121	LOCAL TRAVELS & TRANSPORT	-
034046502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034046502100200	UTILITIES - GENERAL	10,290,202
034046502100201	ELECTRICITY CHARGES	-
034046502100202	TELEPHONE CHARGES	-
034046502100203	INTERNET ACCESS CHARGES	-
034046502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034046502100205	WATER RATES	-
034046502100206	SEWAGE CHARGES	-
034046502100207	LEASED COMMUNICATION LINE(S)	-
034046502100299	OTHER UTILITY CHARGES	-
034046502150300	MATERIALS & SUPPLIES - GENERAL	1,952,495
034046502150301	OFFICE MATERIALS & SUPPLIES	-
034046502150302	LIBRARY BOOKS & PERIODICALS	-
034046502150303	COMPUTER MATERIALS & SUPPLIES	-
034046502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034046502150305	PRINTING OF SECURITY DOCUMENTS	-
034046502150306	DRUGS & MEDICAL SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034046502150307	FIELD MATERIALS & SUPPLIES	-
034046502150308	UNIFORMS & OTHER CLOTHING	-
034046502150309	FOOD STUFF SUPPLIES	-
034046502150310	TEACHING AIDS MATERIALS	-
034046502150399	OTHER MATERIALS & SUPPLIES	-
034046502150400	MAINTENANCE SERVICES - GENERAL	3,905,246
034046502200401	MAINTENANCE OF MOTOR VEHICLES	-
034046502200402	MAINTENANCE OF SEA BOATS	-
034046502200403	MAINTENANCE OF AIR CRAFTS	-
034046502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034046502200405	MAINTENANCE OF OFFICE FURNITURE	-
034046502200406	MAINTENANCE OF BUILDING - OFFICE	-
034046502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034046502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034046502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034046502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034046502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034046502200499	OTHER MAINTENANCE SERVICES	-
034046502250500	TRAINING - GENERAL	-
034046502250501	LOCAL TRAINING	-
034046502250502	INT'L TRAINING	-
034046502300600	OTHER SERVICES - GENERAL	68,553,334
034046502300601	SECURITY SERVICES	-
034046502300602	CLEANING & FUMIGATION SERVICES	-
034046502300603	OFFICE ACCOMMODATION RENT	-
034046502300604	RESIDENTIAL ACCOMMODATION RENT	-
034046502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034046502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	915,231
034046502350701	FINANCIAL CONSULTING	-
034046502350702	INFORMATION TECHNOLOGY CONSULTING	-
034046502350703	LEGAL SERVICES	-
034046502350704	ENGINEERING SERVICES	-
034046502350705	ARCHITECTURAL SERVICES	-
034046502350706	SURVEYING SERVICES	-
034046502350799	OTHER PROFESSIONAL SERVICES	-
034046502400800	FINANCIAL - GENERAL	4,576,156
034046502400801	BANK CHARGES	-
034046502400802	INTEREST ON LOANS & OVER DRAFT	-
034046502400803	INSURANCE CHARGES / PREMIUM	4,576,156
034046502450900	FUEL & LUBRICANTS - GENERAL	3,045,047
034046502450901	MOTOR VEHICLE FUEL COST	-
034046502450902	AIRCRAFT FUEL COST	-
034046502450903	SEA BOAT FUEL COST	-
034046502450904	LOCOMOTIVE FUEL COST	-
034046502450905	GENERATOR FUEL COST	-
034046502450906	COOKING GAS/FUEL COST	-
034046502450907	LUBRICANTS COST	-
034046502450999	OTHER FUEL COST	-
034046502501000	MISCELLANEOUS	39,846,147

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046502501001	REFRESHMENT & MEALS	2,128,713
034046502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034046502501003	PUBLICITY & ADVERTISEMENTS	-
034046502501004	MEDICAL EXPENDITURE	8,237,081
034046502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	29,480,352
034046502501006	POSTAGES & COURIER SERVICES	-
034046502501007	WELFARE PACKAGES	-
034046502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034046502501009	SPORTING ACTIVITIES	-
034046502501099	OTHER MISCELLANEOUS EXPENSES	-
034046503001100	LOANS & ADVANCES - GENERAL	-
034046503001101	MOTOR VEHICLE ADVANCES	-
034046503001102	BICYCLE ADVANCES	-
034046503001103	REFURBISHING LOAN	-
034046503001104	FURNITURE LOAN	-
034046503001105	HOUSING LOAN	-
034046504001200	GRANTS & CONTRIBUTION - GENERAL	1,416,793
034046504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034046504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034046504001203	GRANTS TO GOVT. OWNED COMPANIES	1,416,793
034046504001204	INSTITUTIONAL GRANTS	
034046504001205	SCHOLARSHIP AWARD / GRANTS	
034046505001300	SOCIAL BENEFITS - GENERAL	
034046505001301	GRATUITY	
034046505001302	PENSION	
034046505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034046510000000	ONGOING PROJECTS (OTHERS)	
034046510010000	Project 1	
034046510020000	Project 2	
034046510030000	Project 3	
034046510040000	Project 4	
034046510050000	Project 5	
034046514990000	Project499	
034046520000000	NEW PROJECTS (OTHERS)	
034046520010000	Project 1	
034046520020000	Project 2	
034046520030000	Project 3	
034046520040000	Project 4	
034046520050000	Project 5	
034046524990000	Project499	
034046530000000	MDGs ONGOING F/L MDAs PROJECTS	
034046530010000	Project 1	
034046530020000	Project 2	
034046530030000	Project 3	
034046530040000	Project 4	
034046530050000	Project 5	
034046534990000	Project499	
034046535000000	MDGs ONGING F/DRG PROJECTS	
034046535010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034046535020000	Project 2	
034046535030000	Project 3	
034046535040000	Project 4	
034046535050000	Project 5	
034046539990000	Project499	
034046540000000	MDGs NEW F/ L MDAs PROJECTS	
034046540010000	Project 1	
034046540020000	Project 2	
034046540030000	Project 3	
034046540040000	Project 4	
034046540050000	Project 5	
034046544990000	Project499	
034046545000000	MDGs NEW F/DRG PROJECTS	
034046545010000	Project 1	
034046545020000	Project 2	
034046545030000	Project 3	
034046545040000	Project 4	
034046545050000	Project 5	
034046549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	65,069,666
0340470	SINGAPORE	
	TOTAL ALLOCATION:	150,397,602
Classification No.	EXPENDITURE ITEMS	
034047001100001	TOTAL PERSONNEL COST	47,596,908
034047001100010	SALARY & WAGES - GENERAL	
034047001100011	BASIC SALARY	
034047001200020	BENEFITS AND ALLOWANCES - GENERAL	
034047001200021	REGULAR ALLOWANCES	
034047001200022	NON-REGULAR ALLOWANCES	
034047001200023	FOREIGN SERVICE ALLOWANCES	
034047001300030	SOCIAL CONTRIBUTION	
034047001300031	NHIS	
034047001300032	PENSION	
034047002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,120,694
034047002050110	TRAVELS & TRANSPORT - GENERAL	9,049,381
034047002050111	LOCAL TRAVELS & TRANSPORT	-
034047002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034047002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034047002060121	LOCAL TRAVELS & TRANSPORT	-
034047002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034047002100200	UTILITIES - GENERAL	8,115,204
034047002100201	ELECTRICITY CHARGES	-
034047002100202	TELEPHONE CHARGES	-
034047002100203	INTERNET ACCESS CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034047002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034047002100205	WATER RATES	-
034047002100206	SEWAGE CHARGES	-
034047002100207	LEASED COMMUNICATION LINE(S)	-
034047002100299	OTHER UTILITY CHARGES	-
034047002150300	MATERIALS & SUPPLIES - GENERAL	1,539,804
034047002150301	OFFICE MATERIALS & SUPPLIES	-
034047002150302	LIBRARY BOOKS & PERIODICALS	-
034047002150303	COMPUTER MATERIALS & SUPPLIES	-
034047002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034047002150305	PRINTING OF SECURITY DOCUMENTS	-
034047002150306	DRUGS & MEDICAL SUPPLIES	-
034047002150307	FIELD MATERIALS & SUPPLIES	-
034047002150308	UNIFORMS & OTHER CLOTHING	-
034047002150309	FOOD STUFF SUPPLIES	-
034047002150310	TEACHING AIDS MATERIALS	-
034047002150399	OTHER MATERIALS & SUPPLIES	-
034047002150400	MAINTENANCE SERVICES - GENERAL	3,775,122
034047002200401	MAINTENANCE OF MOTOR VEHICLES	-
034047002200402	MAINTENANCE OF SEA BOATS	-
034047002200403	MAINTENANCE OF AIR CRAFTS	-
034047002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034047002200405	MAINTENANCE OF OFFICE FURNITURE	-
034047002200406	MAINTENANCE OF BUILDING - OFFICE	-
034047002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034047002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034047002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034047002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034047002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034047002200499	OTHER MAINTENANCE SERVICES	-
034047002250500	TRAINING - GENERAL	-
034047002250501	LOCAL TRAINING	-
034047002250502	INT'L TRAINING	-
034047002300600	OTHER SERVICES - GENERAL	36,332,416
034047002300601	SECURITY SERVICES	-
034047002300602	CLEANING & FUMIGATION SERVICES	-
034047002300603	OFFICE ACCOMMODATION RENT	-
034047002300604	RESIDENTIAL ACCOMMODATION RENT	-
034047002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034047002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	721,783
034047002350701	FINANCIAL CONSULTING	-
034047002350702	INFORMATION TECHNOLOGY CONSULTING	-
034047002350703	LEGAL SERVICES	-
034047002350704	ENGINEERING SERVICES	-
034047002350705	ARCHITECTURAL SERVICES	-
034047002350706	SURVEYING SERVICES	-
034047002350799	OTHER PROFESSIONAL SERVICES	-
034047002400800	FINANCIAL - GENERAL	3,608,913
034047002400801	BANK CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034047002400802	INTEREST ON LOANS & OVER DRAFT	-
034047002400803	INSURANCE CHARGES / PREMIUM	3,608,913
034047002450900	FUEL & LUBRICANTS - GENERAL	2,401,428
034047002450901	MOTOR VEHICLE FUEL COST	-
034047002450902	AIRCRAFT FUEL COST	-
034047002450903	SEA BOAT FUEL COST	-
034047002450904	LOCOMOTIVE FUEL COST	-
034047002450905	GENERATOR FUEL COST	-
034047002450906	COOKING GAS/FUEL COST	-
034047002450907	LUBRICANTS COST	-
034047002450999	OTHER FUEL COST	-
034047002501000	MISCELLANEOUS	33,459,312
034047002501001	REFRESHMENT & MEALS	1,678,776
034047002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034047002501003	PUBLICITY & ADVERTISEMENTS	-
034047002501004	MEDICAL EXPENDITURE	6,496,043
034047002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	25,284,493
034047002501006	POSTAGES & COURIER SERVICES	-
034047002501007	WELFARE PACKAGES	-
034047002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034047002501009	SPORTING ACTIVITIES	-
034047002501099	OTHER MISCELLANEOUS EXPENSES	-
034047003001100	LOANS & ADVANCES - GENERAL	-
034047003001101	MOTOR VEHICLE ADVANCES	-
034047003001102	BICYCLE ADVANCES	-
034047003001103	REFURBISHING LOAN	-
034047003001104	FURNITURE LOAN	-
034047003001105	HOUSING LOAN	-
034047004001200	GRANTS & CONTRIBUTION - GENERAL	1,117,331
034047004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034047004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034047004001203	GRANTS TO GOVT. OWNED COMPANIES	1,117,331
034047004001204	INSTITUTIONAL GRANTS	-
034047004001205	SCHOLARSHIP AWARD / GRANTS	-
034047005001300	SOCIAL BENEFITS - GENERAL	-
034047005001301	GRATUITY	-
034047005001302	PENSION	-
034047005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	2,680,000
034047010000000	ONGOING PROJECTS (OTHERS)	2,680,000
034047010010000	ONE NO. (1) UTILITY VEHICLE	2,680,000
034047010020000	Project 2	
034047010030000	Project 3	
034047010040000	Project 4	
034047010050000	Project 5	
034047014990000	Project499	
034047020000000	NEW PROJECTS (OTHERS)	
034047020010000	Project 1	
034047020020000	Project 2	
034047020030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047020040000	Project 4	
034047020050000	Project 5	
034047024990000	Project499	
034047030000000	MDGs ONGOING F/L MDAs PROJECTS	
034047030010000	Project 1	
034047030020000	Project 2	
034047030030000	Project 3	
034047030040000	Project 4	
034047030050000	Project 5	
034047034990000	Project499	
034047035000000	MDGs ONGING F/DRG PROJECTS	
034047035010000	Project 1	
034047035020000	Project 2	
034047035030000	Project 3	
034047035040000	Project 4	
034047035050000	Project 5	
034047039990000	Project499	
034047040000000	MDGs NEW F/ L MDAs PROJECTS	
034047040010000	Project 1	
034047040020000	Project 2	
034047040030000	Project 3	
034047040040000	Project 4	
034047040050000	Project 5	
034047044990000	Project499	
034047045000000	MDGs NEW F/DRG PROJECTS	
034047045010000	Project 1	
034047045020000	Project 2	
034047045030000	Project 3	
034047045040000	Project 4	
034047045050000	Project 5	
034047049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340475	STOCKHOLM	
	TOTAL ALLOCATION:	169,776,633
Classification No.	EXPENDITURE ITEMS	
034047501100001	TOTAL PERSONNEL COST	72,353,506
034047501100010	SALARY & WAGES - GENERAL	-
034047501100011	BASIC SALARY	-
034047501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034047501200021	REGULAR ALLOWANCES	-
034047501200022	NON-REGULAR ALLOWANCES	-
034047501200023	FOREIGN SERVICE ALLOWANCES	-
034047501300030	SOCIAL CONTRIBUTION	-
034047501300031	NHIS	-
034047501300032	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034047502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,423,127
034047502050110	TRAVELS & TRANSPORT - GENERAL	12,481,978
034047502050111	LOCAL TRAVELS & TRANSPORT	-
034047502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034047502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034047502060121	LOCAL TRAVELS & TRANSPORT	-
034047502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034047502100200	UTILITIES - GENERAL	11,193,451
034047502100201	ELECTRICITY CHARGES	-
034047502100202	TELEPHONE CHARGES	-
034047502100203	INTERNET ACCESS CHARGES	-
034047502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034047502100205	WATER RATES	-
034047502100206	SEWAGE CHARGES	-
034047502100207	LEASED COMMUNICATION LINE(S)	-
034047502100299	OTHER UTILITY CHARGES	-
034047502150300	MATERIALS & SUPPLIES - GENERAL	2,123,881
034047502150301	OFFICE MATERIALS & SUPPLIES	-
034047502150302	LIBRARY BOOKS & PERIODICALS	-
034047502150303	COMPUTER MATERIALS & SUPPLIES	-
034047502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034047502150305	PRINTING OF SECURITY DOCUMENTS	-
034047502150306	DRUGS & MEDICAL SUPPLIES	-
034047502150307	FIELD MATERIALS & SUPPLIES	-
034047502150308	UNIFORMS & OTHER CLOTHING	-
034047502150309	FOOD STUFF SUPPLIES	-
034047502150310	TEACHING AIDS MATERIALS	-
034047502150399	OTHER MATERIALS & SUPPLIES	-
034047502150400	MAINTENANCE SERVICES - GENERAL	3,803,212
034047502200401	MAINTENANCE OF MOTOR VEHICLES	-
034047502200402	MAINTENANCE OF SEA BOATS	-
034047502200403	MAINTENANCE OF AIR CRAFTS	-
034047502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034047502200405	MAINTENANCE OF OFFICE FURNITURE	-
034047502200406	MAINTENANCE OF BUILDING - OFFICE	-
034047502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034047502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034047502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034047502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034047502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034047502200499	OTHER MAINTENANCE SERVICES	-
034047502250500	TRAINING - GENERAL	-
034047502250501	LOCAL TRAINING	-
034047502250502	INT'L TRAINING	-
034047502300600	OTHER SERVICES - GENERAL	13,598,735
034047502300601	SECURITY SERVICES	-
034047502300602	CLEANING & FUMIGATION SERVICES	-
034047502300603	OFFICE ACCOMMODATION RENT	-
034047502300604	RESIDENTIAL ACCOMMODATION RENT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034047502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034047502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	995,568
034047502350701	FINANCIAL CONSULTING	-
034047502350702	INFORMATION TECHNOLOGY CONSULTING	-
034047502350703	LEGAL SERVICES	-
034047502350704	ENGINEERING SERVICES	-
034047502350705	ARCHITECTURAL SERVICES	-
034047502350706	SURVEYING SERVICES	-
034047502350799	OTHER PROFESSIONAL SERVICES	-
034047502400800	FINANCIAL - GENERAL	4,977,840
034047502400801	BANK CHARGES	-
034047502400802	INTEREST ON LOANS & OVER DRAFT	-
034047502400803	INSURANCE CHARGES / PREMIUM	4,977,840
034047502450900	FUEL & LUBRICANTS - GENERAL	3,312,334
034047502450901	MOTOR VEHICLE FUEL COST	-
034047502450902	AIRCRAFT FUEL COST	-
034047502450903	SEA BOAT FUEL COST	-
034047502450904	LOCOMOTIVE FUEL COST	-
034047502450905	GENERATOR FUEL COST	-
034047502450906	COOKING GAS/FUEL COST	-
034047502450907	LUBRICANTS COST	-
034047502450999	OTHER FUEL COST	-
034047502501000	MISCELLANEOUS	43,394,973
034047502501001	REFRESHMENT & MEALS	2,315,567
034047502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034047502501003	PUBLICITY & ADVERTISEMENTS	-
034047502501004	MEDICAL EXPENDITURE	8,960,112
034047502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,119,294
034047502501006	POSTAGES & COURIER SERVICES	-
034047502501007	WELFARE PACKAGES	-
034047502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034047502501009	SPORTING ACTIVITIES	-
034047502501099	OTHER MISCELLANEOUS EXPENSES	-
034047503001100	LOANS & ADVANCES - GENERAL	-
034047503001101	MOTOR VEHICLE ADVANCES	-
034047503001102	BICYCLE ADVANCES	-
034047503001103	REFURBISHING LOAN	-
034047503001104	FURNITURE LOAN	-
034047503001105	HOUSING LOAN	-
034047504001200	GRANTS & CONTRIBUTION - GENERAL	1,541,155
034047504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034047504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034047504001203	GRANTS TO GOVT. OWNED COMPANIES	1,541,155
034047504001204	INSTITUTIONAL GRANTS	-
034047504001205	SCHOLARSHIP AWARD / GRANTS	-
034047505001300	SOCIAL BENEFITS - GENERAL	-
034047505001301	GRATUITY	-
034047505001302	PENSION	-
034047505001303	DEATH BENEFITS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	-
034047510000000	ONGOING PROJECTS (OTHERS)	-
034047510010000	Project 1	-
034047510020000	Project 2	-
034047510030000	Project 3	-
034047510040000	Project 4	-
034047510050000	Project 5	-
034047514990000	Project499	-
034047520000000	NEW PROJECTS (OTHERS)	-
034047520010000	Project 1	-
034047520020000	Project 2	-
034047520030000	Project 3	-
034047520040000	Project 4	-
034047520050000	Project 5	-
034047524990000	Project499	-
034047530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034047530010000	Project 1	-
034047530020000	Project 2	-
034047530030000	Project 3	-
034047530040000	Project 4	-
034047530050000	Project 5	-
034047534990000	Project499	-
034047535000000	MDGs ONGING F/DRG PROJECTS	-
034047535010000	Project 1	-
034047535020000	Project 2	-
034047535030000	Project 3	-
034047535040000	Project 4	-
034047535050000	Project 5	-
034047539990000	Project499	0
034047540000000	MDGs NEW F/ L MDAs PROJECTS	-
034047540010000	Project 1	-
034047540020000	Project 2	-
034047540030000	Project 3	-
034047540040000	Project 4	-
034047540050000	Project 5	-
034047544990000	Project499	-
034047545000000	MDGs NEW F/DRG PROJECTS	-
034047545010000	Project 1	-
034047545020000	Project 2	-
034047545030000	Project 3	-
034047545040000	Project 4	-
034047545050000	Project 5	-
034047549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340480	TEHRAN	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
TOTAL ALLOCATION:		255,570,345
Classification No.	EXPENDITURE ITEMS	
034048001100001	TOTAL PERSONNEL COST	37,920,878
034048001100010	SALARY & WAGES - GENERAL	-
034048001100011	BASIC SALARY	-
034048001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034048001200021	REGULAR ALLOWANCES	-
034048001200022	NON-REGULAR ALLOWANCES	-
034048001200023	FOREIGN SERVICE ALLOWANCES	-
034048001300030	SOCIAL CONTRIBUTION	-
034048001300031	NHIS	-
034048001300032	PENSION	-
034048002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,108,667
034048002050110	TRAVELS & TRANSPORT - GENERAL	8,000,869
034048002050111	LOCAL TRAVELS & TRANSPORT	-
034048002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034048002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034048002060121	LOCAL TRAVELS & TRANSPORT	-
034048002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034048002100200	UTILITIES - GENERAL	7,548,643
034048002100201	ELECTRICITY CHARGES	-
034048002100202	TELEPHONE CHARGES	-
034048002100203	INTERNET ACCESS CHARGES	-
034048002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034048002100205	WATER RATES	-
034048002100206	SEWAGE CHARGES	-
034048002100207	LEASED COMMUNICATION LINE(S)	-
034048002100299	OTHER UTILITY CHARGES	-
034048002150300	MATERIALS & SUPPLIES - GENERAL	1,361,394
034048002150301	OFFICE MATERIALS & SUPPLIES	-
034048002150302	LIBRARY BOOKS & PERIODICALS	-
034048002150303	COMPUTER MATERIALS & SUPPLIES	-
034048002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034048002150305	PRINTING OF SECURITY DOCUMENTS	-
034048002150306	DRUGS & MEDICAL SUPPLIES	-
034048002150307	FIELD MATERIALS & SUPPLIES	-
034048002150308	UNIFORMS & OTHER CLOTHING	-
034048002150309	FOOD STUFF SUPPLIES	-
034048002150310	TEACHING AIDS MATERIALS	-
034048002150399	OTHER MATERIALS & SUPPLIES	-
034048002150400	MAINTENANCE SERVICES - GENERAL	4,008,792
034048002200401	MAINTENANCE OF MOTOR VEHICLES	-
034048002200402	MAINTENANCE OF SEA BOATS	-
034048002200403	MAINTENANCE OF AIR CRAFTS	-
034048002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034048002200405	MAINTENANCE OF OFFICE FURNITURE	-
034048002200406	MAINTENANCE OF BUILDING - OFFICE	-
034048002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034048002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034048002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034048002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034048002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034048002200499	OTHER MAINTENANCE SERVICES	-
034048002250500	TRAINING - GENERAL	-
034048002250501	LOCAL TRAINING	-
034048002250502	INT'L TRAINING	-
034048002300600	OTHER SERVICES - GENERAL	6,738,698
034048002300601	SECURITY SERVICES	-
034048002300602	CLEANING & FUMIGATION SERVICES	-
034048002300603	OFFICE ACCOMMODATION RENT	-
034048002300604	RESIDENTIAL ACCOMMODATION RENT	-
034048002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034048002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	638,153
034048002350701	FINANCIAL CONSULTING	-
034048002350702	INFORMATION TECHNOLOGY CONSULTING	-
034048002350703	LEGAL SERVICES	-
034048002350704	ENGINEERING SERVICES	-
034048002350705	ARCHITECTURAL SERVICES	-
034048002350706	SURVEYING SERVICES	-
034048002350799	OTHER PROFESSIONAL SERVICES	-
034048002400800	FINANCIAL - GENERAL	3,190,764
034048002400801	BANK CHARGES	-
034048002400802	INTEREST ON LOANS & OVER DRAFT	-
034048002400803	INSURANCE CHARGES / PREMIUM	3,190,764
034048002450900	FUEL & LUBRICANTS - GENERAL	2,123,185
034048002450901	MOTOR VEHICLE FUEL COST	-
034048002450902	AIRCRAFT FUEL COST	-
034048002450903	SEA BOAT FUEL COST	-
034048002450904	LOCOMOTIVE FUEL COST	-
034048002450905	GENERATOR FUEL COST	-
034048002450906	COOKING GAS/FUEL COST	-
034048002450907	LUBRICANTS COST	-
034048002450999	OTHER FUEL COST	-
034048002501000	MISCELLANEOUS	46,510,299
034048002501001	REFRESHMENT & MEALS	1,484,264
034048002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034048002501003	PUBLICITY & ADVERTISEMENTS	-
034048002501004	MEDICAL EXPENDITURE	5,743,375
034048002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	39,282,661
034048002501006	POSTAGES & COURIER SERVICES	-
034048002501007	WELFARE PACKAGES	-
034048002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034048002501009	SPORTING ACTIVITIES	-
034048002501099	OTHER MISCELLANEOUS EXPENSES	-
034048003001100	LOANS & ADVANCES - GENERAL	-
034048003001101	MOTOR VEHICLE ADVANCES	-
034048003001102	BICYCLE ADVANCES	-
034048003001103	REFURBISHING LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048003001104	FURNITURE LOAN	-
034048003001105	HOUSING LOAN	-
034048004001200	GRANTS & CONTRIBUTION - GENERAL	987,871
034048004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034048004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034048004001203	GRANTS TO GOVT. OWNED COMPANIES	987,871
034048004001204	INSTITUTIONAL GRANTS	
034048004001205	SCHOLARSHIP AWARD / GRANTS	
034048005001300	SOCIAL BENEFITS - GENERAL	
034048005001301	GRATUITY	
034048005001302	PENSION	
034048005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	136,540,800
034048010000000	ONGOING PROJECTS (OTHERS)	136,540,800
034048010010000	RENOVATION OF AMBASSADOR'S RESIDENCE.	43,949,169
034048010020000	Project 2	
034048010030000	Project 3	
034048010040000	Project 4	
034048010050000	Project 5	
034048014990000	Project499	
034048020000000	NEW PROJECTS (OTHERS)	
034048020010000	Project 1	
034048020020000	Project 2	
034048020030000	Project 3	
034048020040000	Project 4	
034048020050000	Project 5	
034048024990000	Project499	
034048030000000	MDGs ONGOING F/L MDAs PROJECTS	
034048030010000	Project 1	
034048030020000	Project 2	
034048030030000	Project 3	
034048030040000	Project 4	
034048030050000	Project 5	
034048034990000	Project499	
034048035000000	MDGs ONGING F/DRG PROJECTS	
034048035010000	Project 1	
034048035020000	Project 2	
034048035030000	Project 3	
034048035040000	Project 4	
034048035050000	Project 5	
034048039990000	Project499	
034048040000000	MDGs NEW F/ L MDAs PROJECTS	
034048040010000	Project 1	
034048040020000	Project 2	
034048040030000	Project 3	
034048040040000	Project 4	
034048040050000	Project 5	
034048044990000	Project499	
034048045000000	MDGs NEW F/DRG PROJECTS	
034048045010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048045020000	Project 2	
034048045030000	Project 3	
034048045040000	Project 4	
034048045050000	Project 5	
034048049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	92,591,631
	TEL AVIV	
0340485	TOTAL ALLOCATION:	190,183,322
Classification No.	EXPENDITURE ITEMS	
034048501100001	TOTAL PERSONNEL COST	77,385,589
034048501100010	SALARY & WAGES - GENERAL	-
034048501100011	BASIC SALARY	-
034048501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034048501200021	REGULAR ALLOWANCES	-
034048501200022	NON-REGULAR ALLOWANCES	-
034048501200023	FOREIGN SERVICE ALLOWANCES	-
034048501300030	SOCIAL CONTRIBUTION	-
034048501300031	NHIS	-
034048501300032	PENSION	-
034048502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,797,733
034048502050110	TRAVELS & TRANSPORT - GENERAL	12,309,147
034048502050111	LOCAL TRAVELS & TRANSPORT	-
034048502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034048502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034048502060121	LOCAL TRAVELS & TRANSPORT	-
034048502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034048502100200	UTILITIES - GENERAL	9,195,831
034048502100201	ELECTRICITY CHARGES	-
034048502100202	TELEPHONE CHARGES	-
034048502100203	INTERNET ACCESS CHARGES	-
034048502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034048502100205	WATER RATES	-
034048502100206	SEWAGE CHARGES	-
034048502100207	LEASED COMMUNICATION LINE(S)	-
034048502100299	OTHER UTILITY CHARGES	-
034048502150300	MATERIALS & SUPPLIES - GENERAL	2,434,784
034048502150301	OFFICE MATERIALS & SUPPLIES	-
034048502150302	LIBRARY BOOKS & PERIODICALS	-
034048502150303	COMPUTER MATERIALS & SUPPLIES	-
034048502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034048502150305	PRINTING OF SECURITY DOCUMENTS	-
034048502150306	DRUGS & MEDICAL SUPPLIES	-
034048502150307	FIELD MATERIALS & SUPPLIES	-
034048502150308	UNIFORMS & OTHER CLOTHING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034048502150309	FOOD STUFF SUPPLIES	-
034048502150310	TEACHING AIDS MATERIALS	-
034048502150399	OTHER MATERIALS & SUPPLIES	-
034048502150400	MAINTENANCE SERVICES - GENERAL	3,832,082
034048502200401	MAINTENANCE OF MOTOR VEHICLES	-
034048502200402	MAINTENANCE OF SEA BOATS	-
034048502200403	MAINTENANCE OF AIR CRAFTS	-
034048502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034048502200405	MAINTENANCE OF OFFICE FURNITURE	-
034048502200406	MAINTENANCE OF BUILDING - OFFICE	-
034048502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034048502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034048502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034048502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034048502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034048502200499	OTHER MAINTENANCE SERVICES	-
034048502250500	TRAINING - GENERAL	-
034048502250501	LOCAL TRAINING	-
034048502250502	INT'L TRAINING	-
034048502300600	OTHER SERVICES - GENERAL	28,475,529
034048502300601	SECURITY SERVICES	-
034048502300602	CLEANING & FUMIGATION SERVICES	-
034048502300603	OFFICE ACCOMMODATION RENT	-
034048502300604	RESIDENTIAL ACCOMMODATION RENT	-
034048502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034048502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,141,304
034048502350701	FINANCIAL CONSULTING	-
034048502350702	INFORMATION TECHNOLOGY CONSULTING	-
034048502350703	LEGAL SERVICES	-
034048502350704	ENGINEERING SERVICES	-
034048502350705	ARCHITECTURAL SERVICES	-
034048502350706	SURVEYING SERVICES	-
034048502350799	OTHER PROFESSIONAL SERVICES	-
034048502400800	FINANCIAL - GENERAL	5,706,519
034048502400801	BANK CHARGES	-
034048502400802	INTEREST ON LOANS & OVER DRAFT	-
034048502400803	INSURANCE CHARGES / PREMIUM	5,706,519
034048502450900	FUEL & LUBRICANTS - GENERAL	3,797,208
034048502450901	MOTOR VEHICLE FUEL COST	-
034048502450902	AIRCRAFT FUEL COST	-
034048502450903	SEA BOAT FUEL COST	-
034048502450904	LOCOMOTIVE FUEL COST	-
034048502450905	GENERATOR FUEL COST	-
034048502450906	COOKING GAS/FUEL COST	-
034048502450907	LUBRICANTS COST	-
034048502450999	OTHER FUEL COST	-
034048502501000	MISCELLANEOUS	44,138,572
034048502501001	REFRESHMENT & MEALS	2,654,530
034048502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048502501003	PUBLICITY & ADVERTISEMENTS	-
034048502501004	MEDICAL EXPENDITURE	10,271,734
034048502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	31,212,308
034048502501006	POSTAGES & COURIER SERVICES	-
034048502501007	WELFARE PACKAGES	-
034048502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034048502501009	SPORTING ACTIVITIES	-
034048502501099	OTHER MISCELLANEOUS EXPENSES	-
034048503001100	LOANS & ADVANCES - GENERAL	-
034048503001101	MOTOR VEHICLE ADVANCES	-
034048503001102	BICYCLE ADVANCES	-
034048503001103	REFURBISHING LOAN	-
034048503001104	FURNITURE LOAN	-
034048503001105	HOUSING LOAN	-
034048504001200	GRANTS & CONTRIBUTION - GENERAL	1,766,757
034048504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034048504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034048504001203	GRANTS TO GOVT. OWNED COMPANIES	1,766,757
034048504001204	INSTITUTIONAL GRANTS	-
034048504001205	SCHOLARSHIP AWARD / GRANTS	-
034048505001300	SOCIAL BENEFITS - GENERAL	-
034048505001301	GRATUITY	-
034048505001302	PENSION	-
034048505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034048510000000	ONGOING PROJECTS (OTHERS)	-
034048510010000	Project 1	-
034048510020000	Project 2	-
034048510030000	Project 3	-
034048510040000	Project 4	-
034048510050000	Project 5	-
034048514990000	Project499	-
034048520000000	NEW PROJECTS (OTHERS)	-
034048520010000	Project 1	-
034048520020000	Project 2	-
034048520030000	Project 3	-
034048520040000	Project 4	-
034048520050000	Project 5	-
034048524990000	Project499	-
034048530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034048530010000	Project 1	-
034048530020000	Project 2	-
034048530030000	Project 3	-
034048530040000	Project 4	-
034048530050000	Project 5	-
034048534990000	Project499	-
034048535000000	MDGs ONGING F/DRG PROJECTS	-
034048535010000	Project 1	-
034048535020000	Project 2	-
034048535030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034048535040000	Project 4	-
034048535050000	Project 5	-
034048539990000	Project499	0
034048540000000	MDGs NEW F/ L MDAs PROJECTS	-
034048540010000	Project 1	-
034048540020000	Project 2	-
034048540030000	Project 3	-
034048540040000	Project 4	-
034048540050000	Project 5	-
034048544990000	Project499	-
034048545000000	MDGs NEW F/DRG PROJECTS	-
034048545010000	Project 1	-
034048545020000	Project 2	-
034048545030000	Project 3	-
034048545040000	Project 4	-
034048545050000	Project 5	-
034048549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340490	TEL AVIV CHRISTAIN PILGRIMS (MISSION)	
	TOTAL ALLOCATION:	19,540,020
Classification No.	EXPENDITURE ITEMS	
034049001100001	TOTAL PERSONNEL COST	9,850,000
034049001100010	SALARY & WAGES - GENERAL	-
034049001100011	BASIC SALARY	-
034049001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034049001200021	REGULAR ALLOWANCES	-
034049001200022	NON-REGULAR ALLOWANCES	-
034049001200023	FOREIGN SERVICE ALLOWANCES	-
034049001300030	SOCIAL CONTRIBUTION	-
034049001300031	NHIS	-
034049001300032	PENSION	-
034049002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,690,020
034049002050110	TRAVELS & TRANSPORT - GENERAL	4,400,000
034049002050111	LOCAL TRAVELS & TRANSPORT	-
034049002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034049002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034049002060121	LOCAL TRAVELS & TRANSPORT	-
034049002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034049002100200	UTILITIES - GENERAL	2,200,020
034049002100201	ELECTRICITY CHARGES	-
034049002100202	TELEPHONE CHARGES	-
034049002100203	INTERNET ACCESS CHARGES	-
034049002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034049002100205	WATER RATES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034049002100206	SEWAGE CHARGES	-
034049002100207	LEASED COMMUNICATION LINE(S)	-
034049002100299	OTHER UTILITY CHARGES	-
034049002150300	MATERIALS & SUPPLIES - GENERAL	1,090,000
034049002150301	OFFICE MATERIALS & SUPPLIES	-
034049002150302	LIBRARY BOOKS & PERIODICALS	-
034049002150303	COMPUTER MATERIALS & SUPPLIES	-
034049002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034049002150305	PRINTING OF SECURITY DOCUMENTS	-
034049002150306	DRUGS & MEDICAL SUPPLIES	-
034049002150307	FIELD MATERIALS & SUPPLIES	-
034049002150308	UNIFORMS & OTHER CLOTHING	-
034049002150309	FOOD STUFF SUPPLIES	-
034049002150310	TEACHING AIDS MATERIALS	-
034049002150399	OTHER MATERIALS & SUPPLIES	-
034049002150400	MAINTENANCE SERVICES - GENERAL	2,000,000
034049002200401	MAINTENANCE OF MOTOR VEHICLES	-
034049002200402	MAINTENANCE OF SEA BOATS	-
034049002200403	MAINTENANCE OF AIR CRAFTS	-
034049002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034049002200405	MAINTENANCE OF OFFICE FURNITURE	-
034049002200406	MAINTENANCE OF BUILDING - OFFICE	-
034049002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034049002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034049002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034049002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034049002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034049002200499	OTHER MAINTENANCE SERVICES	-
034049002250500	TRAINING - GENERAL	-
034049002250501	LOCAL TRAINING	-
034049002250502	INT'L TRAINING	-
034049002300600	OTHER SERVICES - GENERAL	-
034049002300601	SECURITY SERVICES	-
034049002300602	CLEANING & FUMIGATION SERVICES	-
034049002300603	OFFICE ACCOMMODATION RENT	-
034049002300604	RESIDENTIAL ACCOMMODATION RENT	-
034049002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034049002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
034049002350701	FINANCIAL CONSULTING	-
034049002350702	INFORMATION TECHNOLOGY CONSULTING	-
034049002350703	LEGAL SERVICES	-
034049002350704	ENGINEERING SERVICES	-
034049002350705	ARCHITECTURAL SERVICES	-
034049002350706	SURVEYING SERVICES	-
034049002350799	OTHER PROFESSIONAL SERVICES	-
034049002400800	FINANCIAL - GENERAL	-
034049002400801	BANK CHARGES	-
034049002400802	INTEREST ON LOANS & OVER DRAFT	-
034049002400803	INSURANCE CHARGES / PREMIUM	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034049002450900	FUEL & LUBRICANTS - GENERAL	-
034049002450901	MOTOR VEHICLE FUEL COST	-
034049002450902	AIRCRAFT FUEL COST	-
034049002450903	SEA BOAT FUEL COST	-
034049002450904	LOCOMOTIVE FUEL COST	-
034049002450905	GENERATOR FUEL COST	-
034049002450906	COOKING GAS/FUEL COST	-
034049002450907	LUBRICANTS COST	-
034049002450999	OTHER FUEL COST	-
034049002501000	MISCELLANEOUS	-
034049002501001	REFRESHMENT & MEALS	-
034049002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034049002501003	PUBLICITY & ADVERTISEMENTS	-
034049002501004	MEDICAL EXPENDITURE	-
034049002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
034049002501006	POSTAGES & COURIER SERVICES	-
034049002501007	WELFARE PACKAGES	-
034049002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034049002501009	SPORTING ACTIVITIES	-
034049002501099	OTHER MISCELLANEOUS EXPENSES	-
034049003001100	LOANS & ADVANCES - GENERAL	-
034049003001101	MOTOR VEHICLE ADVANCES	-
034049003001102	BICYCLE ADVANCES	-
034049003001103	REFURBISHING LOAN	-
034049003001104	FURNITURE LOAN	-
034049003001105	HOUSING LOAN	-
034049004001200	GRANTS & CONTRIBUTION - GENERAL	-
034049004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034049004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034049004001203	GRANTS TO GOVT. OWNED COMPANIES	-
034049004001204	INSTITUTIONAL GRANTS	-
034049004001205	SCHOLARSHIP AWARD / GRANTS	-
034049005001300	SOCIAL BENEFITS - GENERAL	-
034049005001301	GRATUITY	-
034049005001302	PENSION	-
034049005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034049010000000	ONGOING PROJECTS (OTHERS)	-
034049010010000	Project 1	-
034049010020000	Project 2	-
034049010030000	Project 3	-
034049010040000	Project 4	-
034049010050000	Project 5	-
034049014990000	Project499	-
034049020000000	NEW PROJECTS (OTHERS)	-
034049020010000	Project 1	-
034049020020000	Project 2	-
034049020030000	Project 3	-
034049020040000	Project 4	-
034049020050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049024990000	Project499	-
034049030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034049030010000	Project 1	-
034049030020000	Project 2	-
034049030030000	Project 3	-
034049030040000	Project 4	-
034049030050000	Project 5	-
034049034990000	Project499	-
034049035000000	MDGs ONGING F/DRG PROJECTS	-
034049035010000	Project 1	-
034049035020000	Project 2	-
034049035030000	Project 3	-
034049035040000	Project 4	-
034049035050000	Project 5	-
034049039990000	Project499	0
034049040000000	MDGs NEW F/ L MDAs PROJECTS	-
034049040010000	Project 1	-
034049040020000	Project 2	-
034049040030000	Project 3	-
034049040040000	Project 4	-
034049040050000	Project 5	-
034049044990000	Project499	-
034049045000000	MDGs NEW F/DRG PROJECTS	-
034049045010000	Project 1	-
034049045020000	Project 2	-
034049045030000	Project 3	-
034049045040000	Project 4	-
034049045050000	Project 5	-
034049049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340495	THE HAGUE	
	TOTAL ALLOCATION:	180,839,065
Classification No.	EXPENDITURE ITEMS	
034049501100001	TOTAL PERSONNEL COST	67,830,813
034049501100010	SALARY & WAGES - GENERAL	-
034049501100011	BASIC SALARY	-
034049501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034049501200021	REGULAR ALLOWANCES	-
034049501200022	NON-REGULAR ALLOWANCES	-
034049501200023	FOREIGN SERVICE ALLOWANCES	-
034049501300030	SOCIAL CONTRIBUTION	-
034049501300031	NHIS	-
034049501300032	PENSION	-
034049502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,008,252

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049502050110	TRAVELS & TRANSPORT - GENERAL	11,765,190
034049502050111	LOCAL TRAVELS & TRANSPORT	-
034049502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034049502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034049502060121	LOCAL TRAVELS & TRANSPORT	-
034049502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034049502100200	UTILITIES - GENERAL	10,550,658
034049502100201	ELECTRICITY CHARGES	-
034049502100202	TELEPHONE CHARGES	-
034049502100203	INTERNET ACCESS CHARGES	-
034049502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034049502100205	WATER RATES	-
034049502100206	SEWAGE CHARGES	-
034049502100207	LEASED COMMUNICATION LINE(S)	-
034049502100299	OTHER UTILITY CHARGES	-
034049502150300	MATERIALS & SUPPLIES - GENERAL	2,001,915
034049502150301	OFFICE MATERIALS & SUPPLIES	-
034049502150302	LIBRARY BOOKS & PERIODICALS	-
034049502150303	COMPUTER MATERIALS & SUPPLIES	-
034049502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034049502150305	PRINTING OF SECURITY DOCUMENTS	-
034049502150306	DRUGS & MEDICAL SUPPLIES	-
034049502150307	FIELD MATERIALS & SUPPLIES	-
034049502150308	UNIFORMS & OTHER CLOTHING	-
034049502150309	FOOD STUFF SUPPLIES	-
034049502150310	TEACHING AIDS MATERIALS	-
034049502150399	OTHER MATERIALS & SUPPLIES	-
034049502150400	MAINTENANCE SERVICES - GENERAL	3,754,440
034049502200401	MAINTENANCE OF MOTOR VEHICLES	-
034049502200402	MAINTENANCE OF SEA BOATS	-
034049502200403	MAINTENANCE OF AIR CRAFTS	-
034049502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034049502200405	MAINTENANCE OF OFFICE FURNITURE	-
034049502200406	MAINTENANCE OF BUILDING - OFFICE	-
034049502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034049502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034049502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034049502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034049502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034049502200499	OTHER MAINTENANCE SERVICES	-
034049502250500	TRAINING - GENERAL	-
034049502250501	LOCAL TRAINING	-
034049502250502	INT'L TRAINING	-
034049502300600	OTHER SERVICES - GENERAL	31,809,313
034049502300601	SECURITY SERVICES	-
034049502300602	CLEANING & FUMIGATION SERVICES	-
034049502300603	OFFICE ACCOMMODATION RENT	-
034049502300604	RESIDENTIAL ACCOMMODATION RENT	-
034049502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034049502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	938,397
034049502350701	FINANCIAL CONSULTING	-
034049502350702	INFORMATION TECHNOLOGY CONSULTING	-
034049502350703	LEGAL SERVICES	-
034049502350704	ENGINEERING SERVICES	-
034049502350705	ARCHITECTURAL SERVICES	-
034049502350706	SURVEYING SERVICES	-
034049502350799	OTHER PROFESSIONAL SERVICES	-
034049502400800	FINANCIAL - GENERAL	4,691,983
034049502400801	BANK CHARGES	-
034049502400802	INTEREST ON LOANS & OVER DRAFT	-
034049502400803	INSURANCE CHARGES / PREMIUM	4,691,983
034049502450900	FUEL & LUBRICANTS - GENERAL	3,122,120
034049502450901	MOTOR VEHICLE FUEL COST	-
034049502450902	AIRCRAFT FUEL COST	-
034049502450903	SEA BOAT FUEL COST	-
034049502450904	LOCOMOTIVE FUEL COST	-
034049502450905	GENERATOR FUEL COST	-
034049502450906	COOKING GAS/FUEL COST	-
034049502450907	LUBRICANTS COST	-
034049502450999	OTHER FUEL COST	-
034049502501000	MISCELLANEOUS	42,921,585
034049502501001	REFRESHMENT & MEALS	2,182,593
034049502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034049502501003	PUBLICITY & ADVERTISEMENTS	-
034049502501004	MEDICAL EXPENDITURE	8,445,570
034049502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	32,293,421
034049502501006	POSTAGES & COURIER SERVICES	-
034049502501007	WELFARE PACKAGES	-
034049502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034049502501009	SPORTING ACTIVITIES	-
034049502501099	OTHER MISCELLANEOUS EXPENSES	-
034049503001100	LOANS & ADVANCES - GENERAL	-
034049503001101	MOTOR VEHICLE ADVANCES	-
034049503001102	BICYCLE ADVANCES	-
034049503001103	REFURBISHING LOAN	-
034049503001104	FURNITURE LOAN	-
034049503001105	HOUSING LOAN	-
034049504001200	GRANTS & CONTRIBUTION - GENERAL	1,452,653
034049504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034049504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034049504001203	GRANTS TO GOVT. OWNED COMPANIES	1,452,653
034049504001204	INSTITUTIONAL GRANTS	-
034049504001205	SCHOLARSHIP AWARD / GRANTS	-
034049505001300	SOCIAL BENEFITS - GENERAL	-
034049505001301	GRATUITY	-
034049505001302	PENSION	-
034049505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034049510000000	ONGOING PROJECTS (OTHERS)	-
034049510010000	Project 1	-
034049510020000	Project 2	-
034049510030000	Project 3	-
034049510040000	Project 4	-
034049510050000	Project 5	-
034049514990000	Project499	-
034049520000000	NEW PROJECTS (OTHERS)	-
034049520010000	Project 1	-
034049520020000	Project 2	-
034049520030000	Project 3	-
034049520040000	Project 4	-
034049520050000	Project 5	-
034049524990000	Project499	-
034049530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034049530010000	Project 1	-
034049530020000	Project 2	-
034049530030000	Project 3	-
034049530040000	Project 4	-
034049530050000	Project 5	-
034049534990000	Project499	-
034049535000000	MDGs ONGING F/DRG PROJECTS	-
034049535010000	Project 1	-
034049535020000	Project 2	-
034049535030000	Project 3	-
034049535040000	Project 4	-
034049535050000	Project 5	-
034049539990000	Project499	0
034049540000000	MDGs NEW F/ L MDAs PROJECTS	-
034049540010000	Project 1	-
034049540020000	Project 2	-
034049540030000	Project 3	-
034049540040000	Project 4	-
034049540050000	Project 5	-
034049544990000	Project499	-
034049545000000	MDGs NEW F/DRG PROJECTS	-
034049545010000	Project 1	-
034049545020000	Project 2	-
034049545030000	Project 3	-
034049545040000	Project 4	-
034049545050000	Project 5	-
034049549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340500	TOKYO	
	TOTAL ALLOCATION:	459,571,270